

HOOGHLY

DISTRICT PLAN HOOGHLY

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INTRODUCTION

Hooghly is a third smallest district in West Bengal. Its aographical area is 3.5% of West Bengel but 6.5% of total population f West Bengal live in this district. The density of population is uite high and it is on the increase. But the area under cultivation ould not be increased. Establishment of industries, conversion of land and for residential purposes, Sand quarries, Brick Clin etc. have hreatened to shrink the area under cultivation. Hence our main object s to increase production per unit of area. Since Rice constitutes the ajor foodgrain, emphasis has been given to increase productivity by ringing more area under High Yielding Varieties with improved gronomical practices. The area under H.Y.V. has gone up during last lecade from 38% to 59%. Yield per hectare has also been satisfactory nocomparisoduto State biquiegi Consumption a ofiniertiliser is a positive .ndicator of adoption of improved package of practices. During 1984-85, consumption of NPK per hectare was 146.6 Kg. against State consumption Figure of 52.7 Kg. The area under oilseed crop particularly Mustard has also gone up during last 4 or 5 years. Introduction of Groundnut after Potato crop was started more or less as an experimental basis a few years back and it proved to be very successful. The area under Froundnut which was 7.2 hectares in 1980-81, went up to 1416 hectares during 1985-86. It is expected that with the availability of quality seeds in time, the acrage would increase further.

As the cropping intensity is very high, the farmers are being advised to apply organic mamure for maintenance of soil health. Farmers are encouraged to grow green manure crop! Dhaincha seed is being made available to small and marginal farmers as Minikit from District Plan Fund for the purpose. Another new crop of economical value, which has been introduced recently, is Elephant Fruit-Kavoor variety from South India. It is contemplated to supply this seed material to more farmers from District Plan Fund as Minikit.

Timely availability of quality seeds has always been a conscrain constraint as we have to depend mostly on the outside suppliers. To remove this constraint, production of certified seeds of Paddy was started in 1985-86 in 20 acres only. In 1986-87 the area was increased to 140 acres. In 1987-88 not only Paddy but Mustard, Potato, Till have been brought under this certification programme. This figure, however, does not include the programme of C.A.D.C. It is expected that in future, it will be possible to meet a substantial portion of our requirement from the seeds produced under the certification programme.

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- 1 -Chapter_II 2.1 -AGR.I_C_UL_IURE.

51. Name of the Scheme. No.	Brief description of the scheme	Physical Target.	Requirement of Fund for 1988-89(R. in lakh).	Source of Fund Deptt. Plan Dist.Plan Outlay(R. in Fund (R. lakh).	of Fund Dist.Plan n Fund (M. in lakh).	Remarkson
1 2	9	4	5	. 9	7	æ
1. Production & Distribution of Organic manures including Grent-in-Aid to municipalities(Local manurial restources).	To encourage production of quality manures.	670000 M.T.	0.40	0.4 0	Scher	Schemes marked with asterisk (*) are centrally sponsorad
2. Blue Green Algae and Azolla lemonstration.	To popularise Bio-fertiliser.	•	0.15	0.15	Centi	Central Sector. Sector-wise share
3. Scheme for strengthening of State Plent Protection Organisetion including Quality Control(NORMAL/S.C.P./T.S.P).	Establishment charges of PLP.Schemes, Trg.,Quality Control,Subsidised dis- tribution & purchase of equipment and spare parts.	ichemes, . ed dis-	1.45	1.45	of propo tion has against schemes•	of proposed allocation has been shown against these schemes.
4.*National Dilseed Develop- ment Project(Centrally Sponsored).	To popularise Oilseed cultivation for increasing production.	ion	7.00	3.50	(*)8. be bo Centa	(*)8.3.5 lekh to be borne from the Central Sector.
5.Dilseed Dev.Scheme including Sufflower(Normel/S.C.P/ T.S.9\$.	To increase Dilsmed culti- vation.	1945 D.C.	2.65	2.65		;
6.Coconut Development Scheme (Normal/S.C.P).	Raising of seedlings in Govt. Farms & distribution at no profit no loss basis.	81,250Nos.	6.50	- 05°16°30		
7.Integrated Spices Development Scheme.	To demonstrate spice culti- vetion for popularisation.	165 ha.9 0.08	0.08	0.08		
8.Pulse Dev.Scheme(Normal/S.C.P). To increase Pulse vation.	To increase Pulse culti- vation.	3463 ha.	0.85	0.85		

1 2	3	4 5.	5.	•9	7.	8
9. Sugercane Develorment Schome (Normal/S.C.P).	To increase area under Sugarcane	ŧ	0.45	0.45		The Dist. have no
<pre>#0.Betclvine Development School To Demonstrate improved method of cultivation.</pre>	To Demonstrate improved method of cultivation.	ı	0.42	0.42	1	i -ji
11.Scheme for introduction a popularisation of improve limplements are actorisfits (Normol/S.C).	For efficient management of fi d ld crops.	168 Nos.	0.42	0.42	ı	quality seeds are not available.
12.Distribution of Metallic Bins(Normal/5.C.F./T.S)	To encourage and assist Small & Marginal firming for scientific storing of Agril.production.	162 Nos.	0.21	0.21		
13.Subsidised solt of A.Y.V. Feddy scods(Marmel/S.C.r/T.S.P).	To saturate the area with H.Y.V. and give relief to the Small & Marginal farmers.		3,35	. 3,35	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
14.Scheme for assisting Small & Marginal farmers for increasing Agril.production.						
a)Minikit of seeds & forti- liser for Dilseed & Pulses (Normal/5.C.P).	To assist Small & Marginal farm mers to grow Pulse & Dilseeds.	25,712 Nos. 14.10	14.10	7.05*	•	*Balance R.7.05 lakh to be borne by Central Govt.
15.Formers' Study Tours within and outside State(Normol/ 5.C.F/T.5.F).	Study Tours of Farmers to visit the places of agricultural in- terost.	22 Nos.	0.15	0.15	ı	
16.Farmers' Training Centre (Normal/S.C.F).	To impart Trg.to farmers and farm-women.on improved training and food preservation.	95	0.38	0.38	1	

High English for increasing Pro- To increase Rice production in— **Robin Carlot*** 39.96 19.98(*) - *50% Plan Outlay will be evailable from Enteral Govt.** **Robin Carlot************************************	. 2.	3.	4.	5.	•9	7. 8.	
53Nos. 2.84 1.42* 3 Nos. 0.70 0.70 14 Nos. 0.50 0.45 20 Nos. 0.50 0.45 13 Nos. 0.40 0.40 13 Nos. 0.37 0.37 - 5.0 5.0 5.0 5.00	<pre>7. *Project for increasing Pro- duction & productivity of Rice(S.R.P.P.) (Normal/S.C.P./T.S.P).</pre>	Rice pr	Nos.blo		19.98(*)		utlay will e from t. & 50# Govt.
3 Nos. 0.70 0.70 14 Nos. 0.45 0.45 20 Nos. 0.50 0.50 13 Nos. 0.40 0.40 5.0 5.0 5.00	8.*Intensive Jute Dist.Pro- gramme(Normal/SCP/TSP).	rowing area.	53Nos. Ratting Tanks.	2.84	1.42*		,
14 Nos. 0.45 0.45 20 Nos. 0.50 0.50 3.00 3.00 13 Nos. 0.40 0.40 5.0 5.0 5.00	9.*Construction of Rural Godown(N _{ormal}).	to	3 Nos.	0.70	0.70	Proposed Star heve been sh	te share own.
20 Nos. 0.50 0.50 - 3.00 3.00 - 13 Nos. 0.40 0.40 0.37 0.37 - 5.0 - 5.00	O.Subsidy to 3mall farmers for construction & improvement of storage structura(Normal/ S.C.P/TSP).	io save the storage loss farmers' house.	14 Nos.	0.45	0.45		
3.00 3.00 13 Nos.	1.Scheme fcr Training in grading of Jute(Normal/SCP/TSP)	trg.in sc grading J	20 Nos.	0.50	0.50		9,20,21, prepared
13 Nos. 0.40 0.40 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00	2.Development of Rural & Pri- mary Markets(Nrmal)at Khanakui-I.	•		3.00	3.00	by the Supdt. Agril.Market: Hooghly.	.of ing,
- 5.0 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00 - 5.00	3.Subsidy to Bullock Cart owners(Normal/SCP/TSP).		13 Nos.	0.40	0.40	1	
TOTAL: 91.76 54.83 5.00	4.Re-organisation of Horti- cultural Research & Develop- ment (Normal).	•	1	0.37	0.37		
91.76 54.83 5.00	5.Supply of Minikit of Dhainch Maize, Til, Groundnut and Å 'Kavoor Oll'.	To assist Small & Marginal farmers to grow new crops and encourage to take up Green manuring•	,	5.0			,
			10174.	91.76			

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ITEM-WISE BREAK UP

SI. Name of the Scheme. No.	Brief Description of the scheme.	Physical target.	Requirement of fund for	
I Production and distribution of Ingenic menures including Grent-in-aid to Municipalities. (Local Henurial Re-sources).	3 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	4	5 Salks - 40 C 1 2	6-(a) fund(fe.)
(a)Construction of Pucca Manusa Pits.		78 Nos.	Ř. 34, 624, 00	.39,974,00 State Sector.
(o/com.st Competition Prizes.		Af No.		

6,70,000 M.T.

(c)Compost Production.

: 36 Nas. ' Ra 5,350200 :

1. 2.	3.	4.	5.	6(a)	6(b)	7
2. Blue Green Algaeand Azolla demonstration.	To populerise Bio-Ferti- liser.					
(i) Multiplication and purchase of BGA for free distribution.		3000 kg•	5,980.\$0			
(ii) Trial and D.E.		68 Nos.	1,000,00			
(iii)Cont.cost of bags,printing, Fertiliser & P.P.Chemicols.			3,720.00	15,000.00	. 00	State Sector.
(iv)Training of Farmers.		300 Nos.	1,800,00			
(v) Training of Extension staff.			1,000,00			
(iv) Publicity and Training materials.	315•		1,500.00			
	l I					

6									
7			State Sertor.						
(9)9		00*00				00	00	00	
6(a)		1.00.000.00				30,000,00	15,000,00	1,45,000.00	
ĸ		4,000.00	Z, 000.00	11,200.00	82,800,00	30,000.00	15,000.00		•
4	t 8 •	4 Nos.	- O2	36 Nos.	276 Nos.	100 Nos.	50 Nos.		
3	Establishment charges for plent pro- tection schemes, training and quality control, subsidised distribution and purchase of equipments and spare parts.	(i) Dealers training	(ii) Ufficers Training.	(iii)Drewal of Insecticides Sample	(iv)Distribution of P.P.equipments, spare parts at 50% subsidy.	(i) Distribution of P.P.equipments & spare parts at 50% subsidy.	(i) Distribution of P.P.equipments& spare parts at 50% subsidy.		
1 2	3. Scheme for strengthe- E ning of State Plant t protection organisate ction including que- plity control of Pesticies.	(a) Norral. (i		i)		(b)5.C.P.	(c)T.5,?. (3		

6(a). 6(b). 7.				59,250.00 50% plan out	lay will be available from	Central Sector.			
5.		750.00	18. 2,250.00	59.000.00	Nos. 24,000.00	00.000.69	18. 72,000.00	1,500.00	1.18.500.00
4.		•	150 Nas.	, 1	80 No		120 Nas.	30 Nos.	0.0
3.	To popularise oilseed cultivation for increasing production.	(i) Stocking & prepositioning of seeds.	(ii) Input kits.	(iii) Prepositioning of P.P. Chemicals.	(iv) Subsidy on P.B.Chemicals.	(v) Mobile squed.	(vi)Block D.C.	(vii) Farm Implements.	
1. 2.	4. National Oil SeedDev.Project.*(Centrally sponsored	Scheme). (Musterd).							

N.B.Schemes marked with asterisk (*) are centrally sponsored/Central Sector Schemes.

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1 00

78,750.00

1,57,500.00

C.O.

	2	C)	4	5	6(a)	6(b) 7
4.	* National Dil Seed Dev.Project.	To popularise Oil seed cultiva- tion for increasing pæduction.	Д	B.F. 1,57,500.00	78,750.00	
	(Centrally sponsored	(i) Stocking & prepositioning of sceds.		4,500,00		MUSTARD
	(Groundnut).	(ii) Opening of retail out-let.	8	10,000,00	2,71,250,00	SESAME & GROUNDNUT.
		(iii)Input kits.	80	8,000,00	•	
		(iv}Prepositioning of P.P. Chemicals.		25,000.00		
		(v)Subsidy on P.P.Equipments and	200	60,000,00		50% plan out-
		(vi)Mobile squad.		25,000.00		lay will be available from
		(vii)Block D.C.	300	3,60,000,00		Centrel Sector.
		(viii)Farm equipments.	100	20,000,00		•
				5,42,500.00	3,50,000,00	
		GRAND TOTAL:	TAL:	7,00,000,00		
			,			
	;	6 •	1			

10	j	? .					
•	7			STATE SECTOR.	·		÷
	6(b)						
	6(a)		1,69,896.00 Sav-	1,70,000,00	74,895.00 say- 75,000.00	19,900.03 say - 20,000.00	2,65,830.80 2,65,880.60
	5		1,496.00	1,05,000.00	33,480.00 TT 30,530.00 Say-	8,525.00 15 9,450.00 say= 1,925.00 20	2,65,030,00
	4		44 250	500 450	216 143 207	ሚ ላ ይ ሚ የህ የህ	
	3	To increase Gil seed cultivation.	Lioseed D/C. Mustard D/C.		(i) Mustard D/C. (ii) Groundnut D/C. (iii) Til D/C.	Musterd D/C. Groundnut D/C. Til D/C.	
		including	(i) (ii)	(iii) (iv)	(i) (ii) (iii)	(i) (ii) (iii)	
P	1. 2	5. Dilsced Dev.including Sunflow r.	(Normal).		(S.C.P).	(T.S.P.)	

1 2		3	4	5	(a)	(4)9	17
6. Coconu	6. Coconut Develofment.	Raising of seedlings in Govt. Forms and to be distributed to the Small and marginal farmers at no profit no loss basis.		·			
		(i)Normal. (ii)S.C.P.	62,500 18,750	5,00,000,00 1,50,000,00	6, 50, 000, 00	St	State Sector.
7.Integrated s Development.	7.Integrated spices Development.	To demonstrate spice culti- vation for popularisation,					
		Demonstration:					
		(i) Kharif.	25	2,000.00			
		(ii) Rabi.	. 05	1,500.00			
		Minikit:		-	8,000,00	Stat	State Sector.
		(i) Kharif.	40	3,000,00			
		(ii) Rabi.	50	1,500.00			

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v	
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-	2	က		4	5	6(a)	(q)9	7	
8	Pulse Jobelopment.	£	To increase pulse cultivation.	• c					ł
	(Notael).	(1)	(1) Demonstration.	34 ha.	12,750.00				
		(ii)	(ii) Seed subsidy.	70 Qt1.	14,000,00	טט טטט טט		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
		(iii)	(iii) P.P.Chemicals.	100 Ha.	2,500,00	•		orace occur.	
		(iv)	(iv) F.P.Ground Operation.	3000 he.	4,500.00				
		3	P.P.Equipments.	105 Nos.	26,250.00				
• '7 -	(.5.6.1.)	(i)	Demonstration.	10 ha.	3,750.00				
		(ii)	P. P. Chemicals.	114 he.	2,850.00	25,000,00			
		(iii)	(iii) P.P.Ground Operation.	60 ha.	900.00				
		(iv)	(iv) P.P.Equipments.	70 nos•	17,500.00				
				`					
						85,000,00	í		
			,						
			,						

- 12

7	1.The Dist. have no such area to	tire fund i.e.	2.Quality seed	cane is also	not available to fulfil the	requirement.				AS ABOVE.	(STATE SECTOR).		
(q)9													
6(a) ,				38,000,00						7,000,00		45,000,00	
5		13,725.00	20,130,00	1,100.00	1,500.00	1,100.00	445.00	2,025.00	2,970.00 sey-	1,100,00	200 • 00		
4		61	61		-	m		6	6	-	ı		
3	To increase the area under Sugarcane cultivation.	(i)Demonstration Centre.	<pre>(ii)Supply of sprayers at Bub- sidised rate.</pre>	(iii)Training of Farmers etc.	(iv) Ikshu Utsab.	(v) Prize money.	(vi) Contingency.	(i) Demonstration Centre.	(ii) Supply of sprayers at sub- sidised rate.	(iii) Training of Farmers.	(iv) Contingency.		
2	9. Sugricana levelopment.	(Normal)		•)	•	•	(S.C.B.)	į)	(ii)	•		
	9, 5!	Ξ						_					

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- 14 -

t, 2.	3.	4.	5.	6(e)	6(b)	7
10. Betalvine Development.	. To demonstrate improved method of cultivation.		•	,		
	Trial Cum D/C.	07	28,000.00			
	Nursery.	-	12,000.00	42,000,00		State Sector.
	T.E.		1,500.00			
	0.E.		200.00			
11.Scheme for introduction						
and popularisation of improved implements and water lifts.						
	(i) Normal.	100	27,000,00	27,000,00		
	(ii)5.C.P.	09	15,000,00	15,000,00		
•					1	
				42,003,00	1	

- 14 -

1. 2.	3.	4.	5.	6(a)	6(b)	
12.Distribution of Metallic Bins.	To encourage and assist Small & marginal farmers for scientific storing of Agril. Producc.					
(a) Normel.		70 Nos.	00.096,8	8,960.00		
(b) S.C.P.		46 Nos.	5,888,00	5,883.00 5,883.00 88V ⁻ 6,000,00	S	State Sector.
(c) T.S.P.		46 Nos.	5,888.00	5,888.00 eay-6,000.00 21,000.00		
13,Subsidised sale of High yielding Varicties Päddy sceds.	To saturate the area with HYV Paddy and give relief to the Small & Marginal Farmers.					
(a) Normal. (b) S.C.P. (c) T.S.P.			2,50,000,00 60,000,00 25,000,00	3,35,000,00	State	e Sector.
14.Scheme for assisting Small & Karginal Fermers increa- sing Agril.production (Central Sector).	To essist Snall & Marginel Farmers to grow Pulse & Dilseeds.					
(a)finikit of Seeds & Farti- (i)Nustard lisers for Dilseuds & Pulses(Normal & S.C.P.) (ii)Lentil @	- (i)Mustard @ N.16/- (ii)Lentil @ N.85/-·		2,60,992.00 68,000.00	7,85,000,00	50% Plan out will be avai from Contral	50% Plan out-lay will be available from Contral
	(iii)Moong @ ß.49/- (iv)Groundnut @ R.170.50	3,500 5,100	1,71,500.00 9,10,350.00		Sector.	•
]-	14,10,000.00			
	•	l				

- 15 -

	3,	4.	5.	6(a)	(q)9	7
15. Fermers Study Tours within and outside State.	Study Tour of Armers to visit the places of Agricultural importance.					State Sector Schemae
	(a) <u>Normal</u> i)Outside State @ E.1000/- ii)In ei de State @ E. 300/-	7 :8s. 10 Nos.	7,000,00 3,000,00	10,000,00		
	(b) <u>S.C.P.</u> i) Outside State @ 2.1000/-	3 Mas.	3,000,00	3,000,00		
	(c) <u>T.S.P.</u> i)Outside State @ ks.1000/-·	2 Nos.	2,000,00	2,000.00		
16.Farmers' Training Centre(Normal).	To impart Training to farmers & farm-women on improved farming and food preservation etc.	Đ.		15,000.00		
	(i) Short course training for far- ners and farm-women-3 days du- ration 0%,600/- par Camp.	18 Mos.	10,800.00			
	(ii)-Do- for onc day duration @ Rs. 100/- par Camp.	37 Nos.	3, 700.00			
•	(iii)Field Visit @ 13.100/- per visit.	33 Nos.	3,300.00			
•	(iv) Demonstration Cemp for Farm women-1 day duration @ 6.100/- par Cemp.	9 Nos.	00.006	25,000,00		State Sector Schame.
	(v) Contingencies for Charcha Mondels.20 Nos. (vi) Kissan Mela @ R.2000/- pur Mole. 1 No. (viii)Office Expenses.	1 No.	2,000.00 2,000.00 2,300.00		`	
			-			

1 2		က	4	5	6(a)	6(b)	7	1
16.Farmers' Training Centre (S.C.P.)	entre	To impart training to Farmers & Farm-women on improved farming & food preservation etc.						
	(i		10 Nos.	6,000.00				
	(11	tion @ %.600/- per Camp. (ii) -Do- for one day duration = 6.400/.	20 Nos.	2,000.00	13,000,00		State Sector	
	(ii. (iv	<pre>(iii)Field visit @ EarlOO/- per visit. 7 Nos. (iv) Demonstration Camp for farm- 5 Nos.</pre>	t. 7 Nos. 5 Nos.	700.00			Scheme.	
	3		sha 3 Nos.	1,800.00				
	(ui)		Nos.	2,000,00				
17.Project for increasing Production & Producti-	iing :ti-	To increase Rice P c oduction in- teneively through-	1	••			•	
vity of Rice(S.R.P.P.) (Centrally Soonsured).	_	(a) $\hat{u}_{f i}$ stribution of improved scads.	87.066 ha.					
		(b)Optimum use of N.P.R.	in 4 Blocks of the Dist.	39,96,000,00	19,98,000,00	Normal-	Normal- 9.73 lakh	
	(c)	(c)Plant Protection measures.	Blockweri dis-	is-		ກ.ຕ. ຄ.ຄ.	S.C.P 9.14 lekh. T S.P 1.14 lekh.	
	(a)	(d) Distribution of improved Agril. implements on subsidy. (e) Farmers¹ Training.	aggregation is furnishod in seperate sheets.	ı is n neets.	50% avej tor	plan out ilable fr & 50% wi	50% plan outlay will be aveilable from Cintral Sector & 50% will be met	
	(4)	(s) Field Demonstration.			fron	from State Fund.	-pun	

- 17 -

- 17 -

(f) Field Demonstration.

7	8		50% Plan Gutlay	will be evailablo from Central Sector.				
6(a) 6(b)				1,41,900.00	say- 1.42 lakh.		. 1	
5		1,60,000.05	27,000.00	. 50,000.00	15,690.00	31,803.00	₹,83,800.00	
4		40ha.@%.4000/- per he.	45 Nos.@ f3.600/- per tenk.	200 sets @ 13.250/- per set.	25 Nos. g 2.609/- per Trg.	53 Nos.@ [3.600/-		• pue
3	To intensify Jute Growing Area.	Normal i)5 ha. D.C.	ii)Jute Ratting Tank.	iii)Seed Drill and Wheel♥ ? hoe et 50% subbidy.	iv) Fermers Training Pro- Gramme for Jute Grading.	for-	b) T.S.P. – 9 Nos.	To assist Smell & Marginal - farmers to grow new crops end
2	18. Intensive Jude Bistrict Programme.	(Centrelly 3, uncored)-						19. Supply of Hinikit of Dhainche, History, Til.

6(b) 7	This includes expenditure on the schemes that will be formulated from the Horticulturist end.	,	20,000.00 Dheniekhali- 3 Nos. Champadanga- 3 Nos. 6 Nos.	15,005.00 Khenckul-I - 3 Terakeswar - 2 5 Nos.	Panduah- 2 Nos. Jangipara- 1 No. 3 Nos.
6(a)	37,000,00		20,000,00	15,005,00	10,000.00 Panduah- Jangipare
5	37,000.00	·	20,000,00	15,000,00	10,050,00
4		With the view to save the storage loss at Farmers house, subsidy to small farmers for construction of starage structure are granted to the interested farmers.	·9		
3		Wit sto sub con tur ste	- 00-	- OP -	- op-
2	Re-Organisation of Horti- culture Research and Deve- lopment.	21. Subsidy to small farmers for construction and improment of storage structure.	(a) Normal.	(b) S.C.F.	(c) T.S.P.
-	20.	21.	(a)	(P)	(c)

2	3	4	5	6(a)	7 (q)9
22. Construction of Aural Godown. (Centrally Spansored Scholme) (NDRMAL).	To help the farmers to arrost distress sale of their produce Rural Godown are constructed where farmers can store their produce temporarily with minimum rent.	m	70,000,00	70,500,00 (i)50 60 (ii) Th cc bu rea (a) R (b)5	70,500 (i)50% centribution from Govt.of India. (ii) The fund will be kept centrally for distribution ameng 3(three) regulated market Committee Viz:- (a) Panduah (b) Sheoraphuli (c) Champadanga
23.Subsidy to Bullock Cart Uscrs.	50% subsidy is given to the Bullâck card users farmers for construction of improved 3ullock carta as per specification drawn by the I.T.I., Kharagpur.	' Χ Ε			
NDRMAL.	-op-	ις.	15,000,00	15,000,00	One in each block
*G*L*B	-op-	2	15,000,00	15,000,00	may be arranged.
. v. p.	-ap-	6	10,000,00	10,030,00	•

6(b) /	The work will be undertaken through the 3 Registered market Committee.		2 days duration training with 25 trainees in eech	betch @ 2500/- for each batch. The tra- ining will be arrenged one or two in each block.
6(a)	1,00,000,00		30,000,00	20,000,00
5	1,00,000.00		30,000, 0 0	30°000°00
4	ı		12	60
3	Hygenic Development of such instellation of tubewell, Urinel etc. ere constructed in the merket.	To impert treining in scientific method of grading of Jute to Jute growers so that they can obtain remuneration price of graded Jute.	- op -	- op-
2	24. Development of Rusal and Primary Markets.	25. Scheme for Training in Grading of Jute.	NORMAL	S.C.P.

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Name of the Block.	Pucca	a - Nanure Pit	Compost	Competition		!	
	cN.	Amount (F	No. of Prizes.		Compost Production in M.T.	n in M.T. Source of Fund.	
Balagarh.	5	2,220.00	2	250.00	45,000		
Panduah	ιΩ	2,220.00	2	250,00	45 p 0C0		
Chinsurch-Mogre.	'n	2,220.00	2	250,00	31,000		
Polbe-Dedpur.	'n	2,220,00	8	250,00	40,000	;	
Dheniekhali. Sub-divn.Total:	25	2,220,00	2 10	250.00 1,250.00	39,500		
Terakoswar	2	2,220,00	2	250.00	42,000		
Haripol.	ιn	2,226,00	8	250,00	42,000	DE DAOTMENTAL	
Singur.	ĸ	2,220,00	8	250,00	42,000	PLAN	
Jangipera.	4	1,776.00	N	250,00	42,000	GUTLAY.	
Chandítolo-I.	e	1,332,00	7	250,00	40,000		
Chanditala-II.	ហ	2,220.00	8	250°C0	42,000		
Seremporo-Utterpera. Sub-divn. Total:	29	880.00 12,868.00	2 14	250.00 1.750.00	20,000 * In	Includes 2 Dist. Prizes.	,
Pursurah.	4	1,776.00	2	250.00	40,000		
Árcmbagh.	4	1,776.00	2	250,00	40,000		
KhenakulI.	4	1,776.00	8	250,00	35,000		
Khonakul-II.	4	1,776.00	2	250,00	40,000		
Goghat	B 24	3,552,00 10,656,00	2 10	250.C0 1,250.00	45,000 2,00,000		
District Total:	78	34,624.00	* 96	5,350.00 *	6,70,000	y	,

							·
Neme of the Blocks.	No.of Trial D.C.allotte	No.of Trial / Amou D.C.allotted. (6.)	Amount (R.)	No.of B.G.A.Kits ellotted @ 2 Kg./ Kit/Free distri- bution).	Amount @ 6.2.5.7 Kit (6.)	No.of Superphosphete & other inputs allot- ed @ 2 Kg./Kit(Free distribution).	Amcunt @ 13,3,20 Kit (18,)
Balagarh.	-			50	100.00	50	160.00
Panduah.	-			20	100.00	20	160.00
Chinsurah-Mogre.	4			20	100,001	. 05	160,00
Polba-Badpur.	4			100	200.00	100	320,00
Dhani akheli.	2	!		09	160.00	50	160,00
Sub-divisional Total:	12	18(180.30	. 30g	00°009	300	960,00
Tarakeswer	4			75	150.00	75	240,00
Heripal.	7			100	200,00	100	320,00
Singur.	S			100	200*02	100	320,00
Jangi para.	7			75	150,00	75	240,00
Chanditala-i.	. 4			75	150,00	75	240,00
Chanditala-II.	4			75	150,00	75	240,00
Serampore-Uttarpara.	5			50	100.00	50	. 160,00
Sub-divisional Fotel:	36	540.00	00	550	1100.00	550	1760.00
Pursurah.	7			75	150.00	75	240,50
irambagh.	,			75	150,00	75	240,00
Khanekul-I.	4			50	100.00	50	160.00
Khenakul-II.	4			20	100.00	20	160.00
Goghat.	4			50	. 100.00	. 20	160,00
Sub-divisional Total:	20	280,00	00	300	00 009	300	960.00

				- 24	1							5
Name of the Block.	Stocking & Stocking & Sicoking &	Opening of Retail Outlet.	Input	t Kits Amount	Prepared Pre	Prepositioning of P.G.Chemi- cal.	Subsidy on P.P.equip- ments.	on Mobile		Block D.C. No. Amount.	Ferm I	
			1							.		
Panduzh.	ı .	1 1	20	330,00	ı ı	30°,00	: :	500,00	10	ວສ _ື ວລວ 9	ı m	.750.20
Chinsureh-Asgra.	ì	, 1	,	1	1	, 1	1	1	ı		1	
Polba Dadpur.	i	ı	20	300,00	1	30°°30°	16 48CC.CO	00 200 00	0 10	22, 0009	7	500,008
Dhaniekhali.	;	1		1	1	ı	1	ı	ı	1	1	ı
SUB-DIVM. TOTAL:		1	40	600.00		1050,00	16 4800.00	00 1005 00	0 23	120.0.00	5	1255.30
Tarakeswar.				_		L.	-				١.	-
Haripal.	1	ı	ı	1	ı	ı	1	1	10	00°000 9	1	,
,Singur.	1	1	ı	,	i	1		,	10	00°0009	1	1
Chanditale-I.	ı	ı	1	•	•	ı	ı	1	,	,	ı	1
Chanditala-II.	255,00	,	20	300*00	ı	1303,03	16 4800.00	oo 1000,00	0 16	36 00°,3096	ហ	1250.03
Serempore-Utterpera	,	1	1	•	1	1	i	•	1		ı	ı
SUB-DIVN. TOTAL:	250_3		20	330,03		1006,00	16 4800.00	20 1000 00	3 26	21600.00	5	1250.00
Pursurch .					 			,				
Árambagh.	ı	1	25	375.30	ı	1000,00	. 1	1000,00	D 16	00:0096	S	1250.00
Khanakul-I	250.00	•	20	30°03€	ı	1000.00	16 4850.00	co 1cco.co	16	9600, ca	S C	1250.00
Khanckul-II.	1	ı	20	30°03€	ı	1000,00	16 480C.0C	ac 10c0.00	91 0	00°0096	ED	1250.00
Goghat. SUB-DIVN.TOTAL:	250,00 500,00	25	25 90	375.00 1350.00		1000 00 4000 00	16 48CD.0C 48 144CD.0C	20 1000 30 30 4000 00	0 64	96.0.00 38400.00	20 20	1250 00 5000 00
DISTRICT TOTAL:	750.00	1	150	2250.00		20.0029	80 24000,00	30 60CC. 50 120	0 120	72050.00 30 7500.00	33	7500.00
Destination of the second of t												

Name of the Block	Stocking	Opening	Input	Kits	Preposi-	Subsidy or	ly on P.P.	Mobile	31ock	D. C. Fa	Farm In	Implements
, .	& Prepo- sitioning of seeds			•	tioning of P.P. Chemicals	Equipa	ients	penbs				
	Amcunt		No. Am	mount	Amount	. cN	Amount	Amount	N _O	Amount	No.	Amount
£		1	ı	(ı	(•	ı	•	1	ı	ı
Balagarn.		•	1	1	ì	l)	ļ	u T	70 0037		(
Pandua	•	ı	ı	1	1	ı	1	ı	n -		,	1
Chinsurah-Mogra		ı	ı	•	•	•	ı	ı			ı	ŧ
Polba-Dadpur		1	ı	1	1		·	1	<u>-</u>	30.00°		
Dheniakhali	ı	ı	ı	1	1	•	1	ı				ı
DIVISIONAL TOTAL	ı	ı	ı	1	1	ı	t	ı	20	758 6.00	1	ı,
+	ı	1	1		ı	ı	ŧ	ı	ı	1		1
Harinal	190.00		15	150.08	1	3	30°006	250.00	15	0° 00	4	.000*0001
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•	1	•	•	1	•		1	,	1	•
	1	1	15	150,00	1	က	00.	ď	īυ.	20	. ~	500,00
	100,00	ı	5	150.00	500.00	m	900.00	250,00	Ŋ		2	500,00
Chon'itele-II		•					•	t	1		•	
Serompur-Uttorpor		1	ı	•	•	1	1		1	1	ı	t
			!	(C	ć	0	C C	ų.			
DIVISIONAL TOTAL	200.00	ı	45	420°06	200.00	7	Z (30•co	35 • BC)	c 7	00.000	,	2
Pursurah	1	1	15	150.00	ı	က	900,006	ເວ	ស	50°00	(L)	750.00
Arambagh	1	•	13	150.00	1	t	•	ď	ហ	00°30	m	12 0,00
Khanakul-I	100.00	ı	1 ភ	150.00	500,00	E	30°036	ċ	S	30°03	2	500,00
Khanekul-II		1	15	150.00	200°00	6	00°009	250.00	ß		2	200.00
Goghat	1	1	15	150,00	200.00	6	00°009	c.	Ŋ	33°00	2	500.00
				,			((((() () ()				
DIVISIONAL TOTAL	¥00°00		75	750.00	1500.00	20	240L.U.	1250 00	25	າກ. ລາດເ	12	3000:00
DIST. TOTAL	300°00	•	120 1	200.00	2000*00	20	20*0009	2000.00	75	22500.00	20	4 00 000s
			-		- 25 -							

Name of the Block.			ing ••	Input	Kits	Preposi- tioning	Subsidy equipme	Subsidy on P.P. equipments.	Mobile Squad.	Block	Block D.C. F	Erm 1	Ferm Implements.
	sitioning of seeds.		teil outlet.			of P.P. Chemicals.	S S	Amount.	Amount.	i	No. Ameunt.	NG.	, tmount
	Amount	Nc.	Amount.	No.	Amount	Amount.	1						
Balagerh.	1300,00	-	≥/0005	20	2000,00	5000,00	50	15000,00	5000,00		1	20	10000,00
Panduah.	1	1	•	ı	1	ı	ı	ı	•	2 09	72000,00	1	
Chinsurah-Mogra.	ı	f	1	1	1	1	,	1	ı	1		ı	,
Polba-Badpur.	1	ı	ı	,	•	ı	ı	ı	•	30 3	36000,00		•
Dhenåakhali.	1	1	1	1	1		ı	ı	•	1			
SUB-DIVN. TOTAL:	1030,00	-	-/0005	20	2000,00	5000.00	50	15000.00	5000.00	90	106000.00 20	20	10000,00
Tarakeswar Haripal.	500,00			16	1000.00	5000.00	30	9000,00	5000,00	90	36000,00	20	10000,00
Singur.	. 00*005	,	1	20	2000.00	5000,00	40	12000,00	5000,00	99	72000,00	20	100000,00
Jangipara.	ı		1	ı	•	ı	,	1		•	•	1	. ,
Chanditala-I.		ı	,	ı	ı	,		1	1	•			1
Chanditale-II.	+	1	ı		1	1		•	ı	•	,	1	
Serampore-Uttarpera-	era-	+							- 1	I	1	- 1	
SUB-DIVIN IUIAL:	10.00		1	36	3000,00	1 0000 • 00	22	21000,00 1	10000,00	150 18	1 80000,00	40 2	20000-00
Pursurah.	1000,00	 	-/0005	10	1000,00	5000,00	40	12000.00	5000,00	30	36000,00	20 1	1 0000 00
Arambagh.	1	ı	ı	ı	. 1	1	ı	ı	1	30 3	36000,00	1	
Khanekul-I.	1000,00	1	1	20	2000,00	2000•00	40	12000,00	5000,000			20 1	100000000
knenekuz-11. Godbat.	500-00		ı	.	1 1	1 1			•			1 (1 (
SUB-DIVA. TCTAL:	25,00,00	-	-/0005	30	3000 00	10000.00	80	24000.00 1	10000 00	60 72	72000.00	40 2	20000,00
DIST. TOTAL:	4503.00	2	10000/-	BŰ	8000.00	25000.00	200	2 00 00009	25000.00	300 36	3600C0.00 1	100	50000.00

Name of the Block.	Lin	Linseed etc. D.C.	Must	ard D.C.	510	Ground-nut J.C.	1:1	D.C.	Source of fund.
	2	Amount.	2	No. Amount.	<u>5</u>	Amount.	8	Amount.	
Balagarh.	E .	102.00	15	2,325.00	10	2,100.00	30	1,650.00	
Panduah.	4	136.00	2 0.	3,100.00	40	8,400.30	30	1,650.00	
Chinsurah-Mogra.	.0	68.00	10	1,550.00	۳۱ ۲۰	2,100.00	15	825 .00	
Polba-ijadpur.	4	136.00	. . .	2,325.30	15	3,156.00	30	1,650.00	
Dhaniakhali.	2		20	3,100,85	1	2,100,00	30	1,650,00	
SUB-DIVW.TOTAL:	13	510,00	SB C	12,400,30	8 8	17,850,00 10,500,00	135	7,425.00	
Haripal.	1	ŧ	0	1,550,00	20	4,230.00	25	1,375.20	
Singur.		ı	10	1,550.00	25	5,250,00	25	1,375.00	
Jangipara	ı	ı	10	1,550,00	ເກ	1,656,38	25	1,375,00	
Chanditala-I.	ı		10	1,550.00	Ŋ	1,050.00	25	1,375.00	
ChanditalarII.	t	ı	ĸ	775.03	10	3,100,00	20	1,130,00	
Serampore-Uttarpara.	ı	•	C	775.00	i	ı	20	1,120,00	
SUB-DIVN. TOTAL:			90	9,300,00	115	24,150,00	165	9,075,00	
Pursurah.	4	136.00	20	3,100.CC	100	21,005,50	30	1,656.00	
Arambagh.	10	340.00	20	3,100,00		16,800.00	30	1,650.00	
Khanakul-I.	Ŋ	170.50	20	3,100.00	45	9,450,00	30	1,650.00	
Khanakul-II.	ī	•	20	3,100,00	45	9,450.00	문	1,650.00	
Goghat.	10	340,00	30	4,650.00	6	6,300,00	30	1,650.00	
SUB-DIVN. TOTAL:	29	986.00	10	17,050.00	300	63,000,00	150	8,250.00	
DIST. TOTAL:	44	1.496.00	55	36.750.70	500	506 1.05.000.00	450	06.756.90	2

There of the Block.	=	A Later	S TO LO	Groundant D. C.	7:1	1 D. F.	office of the second of the second of the second se
	٤	Amount.	Se.	Amount.	밁	-	•
Permission.	t.	2,325.00	ı	ı	10	20°029	
F _s nduæh.	15	2,325.00	23	4,830,00	16	88C.CO	
C¹insurah-Wogra∙	13	2,325.00	ı	1	16	880.00	
fo.ba-Dadpur.	15	2,325.00	•		16	88C.CO	
Deniakhali.	15	2,325,00	20	4.200.00 9.030.00	16	88C - CC	
erakeswere	12	1,860.00	30	900.00	19	1,045,00	
aripal.	12	1,860,00	1		19	1,045.00	
g ng ur•	12	1,860.00	ı	1	20	1,100.08	Departmental
.:ngipara.	12	1,860.00	•	ı	4	ı	Plan Outlay.
Canditale-1.	5	1,550,00	•	ı	•	ı	
Canditala-II.	9	930,00	1	•	1	ı	
Srampore-Uttarpara.	2	310.00	1				•
SE-DIVN. TOTAL:	65	10,230,00	33	6,300,CC	53	3,190,03	
ursurah.	15	2, 325, 00	30	6,300,30	16	880.00	· · · · · · · · · · · · · · · · · · ·
,remosgh•	<u>۲</u>	2,325,00	5	2,100.00	16	880,00	
Kielakul-I.	15	2,325.CO	10	2,100,00	16	880,05	
lagrakul-II.	15	2,325.00	10	2,100,30	16	33°388	
ochate	15	2,325,00	10	-2,150.00	=	605.00	
JE-DIVN. TOTAL:	75	11,625.00	70	14,705.00	75	4,125,CO	
ISTRICT TOTAL:	216	33,480.66	143	30 , 036,03	202	11,385,00	

				- 29	1		
Name of the Block.	Σ	Mustard D.C.	G ro	Groundaut D.C.	1		Source of Fund.
Balegarh	9	6	5	1-050-00	2	110 CC	
Panduah.	9	930,00	, w	20°069	۱ ۸	10.01.	• •
Chinsurah-Mogra.	œ	1,246,00	ı		ım	165.00	, .
Polba-Dadpur.	1	•	ťΩ	1,050,00) i		
Dhani akhali.	5	775.60	7	. 420.88	ı	ı	
SUB-DIVN. TOTAL:	25	3,875.00	15	3,150,00	7	385.00	,
Tarakeswar	-	,	5	1,050,00	5	275.00	
Haripal.	co	1,240.00	ហ	ı	7	110.00	
Singur.	'n	775.00	1	ı	-	00.88	
Jangipara.	ı	•	1	1	. 1		
Chanditala-I.	1	,	•	1	1 1	•	
Chanditele-II.	8	310,00	ı	ı	1	1	
Serempore-Utterpere.	1	1	1	•	1		
SUB-DIVN. TOTAL:	15	2,325,LD	5	1,050,00	1 8	440.55	1
Púrsurah.	6	465,00	5	1,050,00	4	220,30	•
Arambagh.	m	465.00	ĸ	1,050,00	4	225.00	
Khenakul-I.	က	465.00	5	1,050,00	4	220-00	
Khanakul-II.	Э	465.00	S	1,050.00	4	220 - 05	
Goghat. SUB-DIVE TOTAL.	E	465.00	5	1,050,00	4	225,00	
CCE DIVIN IDIAL:	<u>.</u>	2,325,CD	25	5,250,00	20	1,100.00	
DISTRICT TOTAL:	55	8,525.00	45	9,450,00	35	1,925.00	25
				The second secon)

به دوست مواده مواده بالموادة بالموادة مويه فدني فالموادة ومواداته والموادة			برزان ودر شروان رين دار دخويه المتراها المتراها والمتراها	,			3
Name of the scheme	Chinsurah-Sa Physical Fina	rah-Sadar Financial	Chandernago Physical	Chandernagore-Serampore Physical Financial	7. r a Physical	m bagh Financial	Tota
Pulses Development Scheme							
A) MOLINGI .			4	,			
i) Demonstration	10 ha.	3,750,00	12 he.	4,500,00	12 ha.	4,500.00	12,750,
ii) Seed Subsidy	20 Qtl.	4,000,50	25 Qtl.	5,000,00	25 Qtl.	5,000,00	14,000.
<pre>iii) Plant Protection .Chemicals</pre>	20 ha.	200°00	40 ha•	1,000.30	40 ha.	1,000.00	2,500.
<pre>iv) Flant Protection Ground Operation.</pre>	100 ha.	1,500,00	100 ha.	1,500,00	100 ha.	1,500,00	4,500.0
v) Flant Frotection Equipments.	25 nos.	6,250.00	40 nos.	10,000,00	40 nos.	10,000,00	26,250.
•	•				•		60,000.0
B) S. C. P. :			•	•			1
1) Demonstration	6 ha.	2,250.00	2 ha.	750.00	2 he.	750,00	3,750
<pre>ii) Plant Protection Chemicals</pre>	66 ha.	1,650,00	24 na.	00.009	24 ha.	00°009	2,850,6
<pre>iii) Plant Protection Ground Operation</pre>	40 ha.	00°009	10 ha.	150,00	10 ha.	150.00	9006
iv) Plant Protection Equipments.	20 nos.	5,000,00	25 nos.	6,250.00	25 nos.	6,250,00	17,500.
	:				:		25,000.0

Name of the Block	N o r N No. of Families to be benefitted	m a l No. of Seedlings d to be distributed	S. C. No.of Families to be benefitted	P. No. of Seedlings ed to be distributed	gs Source of the fund
Balàgarh	2,000	000 •9	583	1,750	Dept. Plan outlay
Panduah	2,000	000 9	200	1,500	7
Chinsurah-M ogra	1,000	3,000	333	1,000	Total Seedling to
Polta-Dadpur	1,000	3,000	334	1,600	be distributed
Ohaniakhali	2,000	000 *9	200	1,500	S.C.P.
SUB-DIVISIONAL TOTAL :	8,000	24,000	2,250	6,750	08.
Tarakeswar	399	1,000	166	500	Seedling to be distributed
Haripal	1,500	4,500	200	1,500	18,750 @ Rs.8/-
Singur	1,500	4,500	200	1,500	
Jangipara	1,000	3,000	334	1,000	
Chanditala-I	1,000	3,000	166	500	
Chanditala-II	1,000	3,000	167	200	
Serampur- Uttarpara	200	. 1,500	167	200	
SUB-DIVISIONAL TOWN !	668 '9	20,500	2,000	6,000	
Pursurah	1,000	3,000	167	200	
Arambagh	2,000.	000'9	1166	2,000	
Khanakul-I	. 200	1,500	250	750	
Khanakul-II	200	1,500	250	750 .	
Goghat	2,000	000 9	199	2,000	
SUB-DIVISIONAL TOTAL :	6,000	18,000	2,000	6,000	
DISTRICT TOTAL	: 20,899	62,500	6,250	18,750	

Name of the Block		K H A	RI	뚄		R A	щ	Ι	
	Demo	Demonstrations	Minikit	cit @ R. 75/-	Demo	Demonstrations	Minikit	it @ R. 30/-	Source of Fund
	ol N	Allouit C		- Allouis c		Amount	o l	Amount	•
Balegarh	-	80.00	က	225.00	7	00*09	4	120,00	4
Panduah		30.00	က	225.00	2	00.09	び	120.00	Ż
Chinsurah-Mogra	7	160.00	ю	225.00	2	00.09	4	120,00	
Polba-Dadpur	7	160.00	ເນ	225.00	2	00.09	44	120,00	
Dhaniakhali	H	80.00	3	225.00	5	00.09	4	120.00	
SUB_DIVISIONAL TOTAL	7	.560.00	15	1,125,00	10	300.00	20	00.009	Departmental
Tarakeswar	2	160.00	2	150.00	1	1	2	60.00	Plan Outlay.
Haripal	Н	. 80.00	7	150.00	1	1	7	00.09	
Singur	2	160,00	Э	225.00	10	300.00	က	00.06	
Jangipara	2	160,00	0	150.00	ß	150,00	7	00-09	
Chanditala-I	2	160.00	73	150,00	un	150.00	2	00.09	
Chanditala-II	2	160,00	7	150.00	1	1	7	90.09	
Serampur-Uttarpara	Н	80.00	63	150.00	1	1	5	60.00	
SUB-DIVISIONAL TOTAL	12	00.096	15	1,125.00	20.	00*009	15	450.00	
Pursurah	2	160.00	2	150.00	1	ı	က	00*06	·
Arambagh	н	60.00	C)	150.00	5	150.00	ю	00.06	
. Khanakul-I	н	80.00	7	150.00	Ŋ	150.00	ო	00.06	
Khanakul-II	н	80.00	2	150,00	ស	150,00	ო	00°06	
Goghat	-	80.00	5	150.00-	2	150.00	е	90.00	1
SUB-DIVISIONAL TOTAL	۰	480,00	10	750.00	20	6.00 - 00	15 .	450.00	
DISTRICT TOTAL	25	2,000,00	, C \$	3,000,00	20	1,500.00	20	1,500.00	•
Secretary of the second									A CHARLES CHARLES AND

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Name of the Block	Demonstration Centre (No.)	Amount (Rs.)	Nursury (No.)	Amount (Rs.)	Source of Fund.
Balagazh	ო			1	•
Panduah	1	1		1	
Chinsurah-Mogra		ı	1	i	
Polba-Dadpur		1	1	1	•
Dhantakhali		-	-		Departmental,
SUB-DIVISIONAL TOTAL	m	1,200.00	1	1	Plan Outlay.
Tarakeswar	ı	ı	ı	•	
Haripal		ī		ī	
Singur	36	14,400.00	चा	12,000,00	
Jangipara	ı	1		ı	
Chanditala-I	1	1	ı	ı	
Chanditala_II	20	8,000,00	1	ı	
Serampur-Uttarpara	1	1	1		
SUB-DIVISIONAL TOTAL	56	22,400,00	1	12,000,00	
Pursurah	1	1	ı	1	
Arambagh	ı	ı	1	1	
Khanakul-I	i	t		ı	
Khanakul-II		•	1	1	
Goghat	11	4,400,00			
SUB-DIVISIONAL TOTAL	11	4,400.00	1	-	
DISTRICT TOTAL	70	28,000,00	H	12,000.00	;
	The state of Grant Advantage of the state of		,		

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660.00 660.00 660.00 2640.00 - 1980.00		De pa	De partmental
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660.00 665.30 640.00 980.00		De per Plan	artmental
660.00 663.00 640.00 - - 980.00		De pa	artmental
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		A contract	All and the second seco	A district A		And the second	2000000	
Name of the Block.	No.of D.C.	Amount (#,)	distributed.	Amount (iès)	Training.	(Ra.)	Fund.	
Belagarh.	-	225,00	-	330,00	ı	•		
Penduah.	•	•	ı	ı	ı'	1		
Chinsurah-Mogra.	•		•	1		ı		
Polba-Dedpur.	-	225,33	-	330.00	•	1		
Dhani akhali	1 0		-	בט נט				
SUB BIVN. IUIAL.	7	450.00	7	000,00		_		
Terakeswer	•		•	,	ı	1		
Haripal.	1	1	•	1	1			
Singur.	i	•	1		1	•		
Jangi para.	1	•	1	1	1	1		
Chanditele-I.	-	225.00	*	330,08	ı	ı		
Chenditala-II.	-	225900	-	330.00	ı	ı		
Serampore-Uttarfors.	1	1	1	1	-		•	
SUB DIVN.TOTAL:	2	45C.0C	2	03*099		1		
Pursurah.	ı	1		ı		1		
Arambagh.	i	ŧ	1	ı	1	1		
Khanakul-I.	1	•	1	1	1	1		
_Khaņekul-II.	•	•	1	•	,	•		
Goghet.	ហ	1125.00	5	1650.00	J			
SUB DIVN. TOTAL:	5	1125,00	5	1650,00	1	1		
nietalet total:	o	2025.00	:	00-0796	1	1		

Name of the Block	Must	Mustered @ R. 16/-	Lentil	1 @ Ks. 85/-	Moong	@ Rs.49/-	Groun	Groundnut @ R.178,50	SS	,
	NO	Amount	No.	Amount	NO.	Amount	No.	Amount	Fund	
Balagarh	006	400.00	9	5,100,00	200	00.008,6	250	44,625.00		36
Panduah	006	14,400.00	9	5,100.00	200	00.008.6	250.	44,625,00		;
Chinsurah-Mogra	400	6,400,0C	20	4,250.00	80	3,920,00	100	17,850,00		
Polba-Dadpur	005	14,400,00	70	5,950.00	270	13,230,00	250	44,625,00	Departmenta!	
Dhaniakhali	C06	14,400,00	(09)	5,100.00	2 60	12,740.00	250	44,625,00	Plan Outlay	
SUB-DIVISION L TOTAL	4,000	64,000,00	30 C	25,500,00	1010	49,490,00	1100	1,96,350.00		
Tarakeswar	400	6,400,00	58	2,380,00	220	10,780,00	200	35,700,00	and	
Haripal	800	12,800,00	30	2,550,00	220	10,780.00	200	35,700,00	rest to be	
Singur	760	11,200,00	30	2,550.00	150	7,350,00	200	35,700,00	borne by the	
Jangipara	750	12,000,00	24.	.2,0040,00	150	7,350,00	200	35,700,00	Govt. of Inc.	
Chanditala-I	300	4,800,00	24	2,040,00	150	7,350,00	175	31,237,50		
Chanditala-II	250	5,600,00	24	2,040,00	180	8,820,00	175	31,237,50		
Serampur-Uttarpara	200	3,200,00	40	3,400,00	40	1,960,00	20	8,925.00		
SUB-DIVISIONAL TOTAL	3500	26,000,00	200	17,000,00	1110	54,390.00	120c	2,14,200,00		
Pursurah	850	14,000,00	6 0	5,100,00	300	14,700.00	1400	2,49,900,00		
Arambagh	750	12,000,00	09	5,100,00	200	0°008 °6	700	1,24,950,00		
Khanakul-I	850	14,000,00	09	5,100,00	200	9,800.00	200	35,700,00		
Khanakul-II	850	14,000.00	09	5,100.00	300	14,700.00	200	35,700,00		
Goghat	5512	88,192,00	09	5,100,00	.380	18,620.00	300	53,550.00		
SUB-DIVISION,L TOTAL	8612	1,40,992.00	300	25,500,00	1380	67,620,00	2800	4,99,800.00		
DISTRICT TOTAL	16312	16312 2,60,992.00	800	68, c30, 00	3500 1	1,71,500.00	5100	9,10,350.00	4	
والمتالية المتالية والمرود والمالية والمتالية									يستنن بكالإيجاب بيبائين بيزين والمتحدد	

Name of the Block	ON	Normal Amount (Rs.)	S ON	S.C.P. Amount (Rs.)	Source of Fund	Name of the Block	Normal (R. in lakh)	S.C.P. (R. in la kh	T.S.P. (R. in lakh	Source of Fund
Balagarh	_1	1000.00	,	1		Balagarh*	•		1	
Pandua h	∜	1000.00	1	1		Panduah*	ı	1	1	
S hinsurah-Mogra	တ	2000,00	2	1250,00		Chinsurah-Mogra	0.10	0.02	0.01	
Polba-Dad pub	က	2000.00	2	1250,00		Polba-Dadpur	0.20	C.05	0.02	
Dhaniakhali	1	ı	ı	ī		Dhaniakhali*	ı	ı	i	
SUB-DIVISIONAL TOTAL	E 20	2000,00	10	2500.00	Departm-	SUB-DIVISION LL TOT Z	0°30	70.0	0.03	Depart-
Tarakeswar	ω 1	2000.00	rv '	1250,00	ental Plan	Tarakeswar	0.20	6.07	0.02	mental Plan
Haripal	ω	2000.00	2	125C.00	Outlay	Haripal	0.30	80°0	0.03	Outlay
Singur	ω	2000.00	2	1250,00		Singur	- 0 • 30	0.08	0.02	
Jangipara	ω	2000.00	2	1250,00		Jangipara	0.30	80.0	0.02	
G henditala-I	7	1750.00	2	1250,00		Chanditala-I	0.15	0.04	0.02	
Chanditala-II	7	1750.00	2	1250,00		Chanditala-II	0.15	0.04	0.02	
Serampur-Uttarpera	7 -	1750.00	1 ;	ı		Serampur-Uttarpara	0.10	0.02	D.01	
SUB-DIVISION.L TOT.L	L 53	13256.00	30	7500,00		STB-DIVISIONAL TOTAL	1.50	0.41	0.14	•
Pursurah	7	1750,00	ß	1250,00		Pursurah	0.15	0.02	0.02	
Arambagh '	ı	1	1	i		Arambagh*	ı	1	ı	
Khanakul-I	7	175C.00	w.	1250,00		Khanakul-I	0.20	0.03	0.01	
Khanakul-II	7	175C.00	æ.	1250,00		Khanaktıl-II	. 0.20	0.03	0.01	
Goghat	14	350C.00	S	1250.00		Goghat	0.15	0.04	0.04	
SUB-DIVISIONAL TOTAL 35	1 35	8750,00	20	2000,00	·	SUB-DIVISIONAL TOTAL	0.40	0.12	80.0	
STEMBICH HOPET.	108	108 27006 .00	60	15000,00		DISTRICT TOTAL	2,50	0.60	0.25	37

Name of the Block	Ins: A	Inside Stete Nernal	Bang N)	Bangalore etc. (Normal)	Bang 6	Bangalore stc. (5.C.P.)	Bangalore (T. S.	jalore etc. T. S. P.)	Source of Fund	8
	No.	Amount.	Ş.	Amount.	Ş	.Amount.	2	Amount.		3
Zalagerh.		300.00	+	1	ı		ı	•		
Panduahe	-	300.00	-	1000.00	4 -	1000.00	ı	ı		
Chinsurah_Mogre.	-	300.00	1	•	ı	,	ı	1		
Po lbe-Jedfur.	-	300,00	1	1	ı	1		1000.00		
Dheniakhali.	1	•	-	1000,00	1	1	ł	1		
SUB DIVN. TOTAL:	4	1200,00	2	2000,00	1	1000,00	-	1000,00	Decartmental Plan	
Tarakeswar.	-	300.00			CĀ.	-			Outlay.	
Haripal	-	300,00	1	ı		1000,00	ı	ı		
Singür.	-	300,00	-	1000,00	ı	1	ı	ı		
Jangi para.	,	ı	ψ-	1000,00	ı	i	ı	1		
Chanditale-1.	1	•	1		ı	1	1	•		
Chanditale-II.	1	1	ı	1000.00	ı	1	1	ı		
Serempore-Utterpare.	,	1	_	1	1		1	1		
SUB DIVING FOTAL:	e.	900,00	3	3000,00	-	1000.00	-			
Pursureh.	-	300,00	-		-		-			
Arembegh.	-	300,00	-	1000,00	ı	1	ı	t		
Khanckul-I.	ı	ı	1	ı	ı	ı	•	ı		
Khenakul-II.		300,00	1	1000.00	ı	1	ı			
Goghet.	,	1	1	1	-	1000,00		1000,00		
SUB JIVN.TOTAL:	9	. 00°006	-	2000•00	-	1000,00	-	1 000 00		
DISTRICT TOTAL:	13	3000,00	7	7000.00	3	3000,00	2	2000-00		
					-	P. 1800. 2-800 0-800				

No. Amount. Nondell. - - 1 100.00 - - 4 400.00 1 100.00 - - 4 400.00 1 100.00 - - 8 400.00 1 100.00 - - 9 300.00 1 100.00 - - 3 300.00 1 100.00 - - 3 300.00 2 200.00 - - 3 300.00 1 100.00 - - 4 150.00 2 200.00 - - 3 300.00 1 100.00 - - 1 150.00 1 200.00 - - 2 200.00 1 100.00 - - 2 200.00 1 100.00 - - 2 200.00 1 - <	Name of the Block.	D.E.	Shor	Short Course	Fiel	Field Visit	Demons-	1-Day	sy Treining	Cont	Contingencies	Kisen Mela	So	Source of
Poets 1 (F) 600,00 - - - - 1 (F) 600,00 - - 1 100,00 - - - 1 100,00 - - - - 1 100,00 -				Amount.	20	Amount.	Cost().	No	Amount		dal.	<u> </u>		pin
- 1(F) 600.00 100.00 4 400.00 1 100.00 1 - 1 + 1(F) 1200.00 100.00 4 400.00 1 100.00 1 - 1 + 1(F) 1200.00 100.00 4 400.00 1 100.00 1 - 2 1200.00 100.00 8 800.00 5 500.00 1 100.00 1 - 2 1200.00 100.00 8 300.00 5 500.00 1 100.00 1 100.00 1 - 2 1200.00 100.00 8 300.00 8 300.00 8 800.00 8 800.00 8 800.00 8 800.00 8 8 8 8	Balagerh.		,				1			-	100.00	1		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Pendueh.	ı	1	ı			,	ı	ı	-	100.00		ĕ	Depart-
1	Chinsureh-Mogre.	ı	1(F)	00°009	ı		100.00	4	400,00	-	+00		,	mental
	Polbe-Dadpur.	1	+ 1(F)	1200.00	ı	•	100.00	4	400.00	-	100.00	•	ā.	lan
- 3 1800.00 60 600.00 200.00 8 800.00 5 500.00 3 1200.00 3 300.00 5 500.00 2 1200.00 100.00 3 300.00 7 1 100.00 2 1200.00 100.00 3 300.00 7 1 100.00 2 1200.00 100.00 3 300.00 1 100.00 2 1200.00 100.00 3 300.00 1 100.00 1 600.00 100.00 1 100.00 1 100.00 1 100.00 12 700.00 100.00 1 100.00 1 100.00 1 100.00 1 - 14 600.00 100.00 1 100.00 1 100.00 1 100.00 1 100.00 1 - 1 600.00 100.00 1 100.00 1 100.00 1 100.00 1 100.00 1 - 1 600.00 100.00 1 100.00 1 100.00 1 100.00 1 100.00 1 - 1 600.00 100.00 1 100.00 1 100.00 1 100.00 1 100.00 1 - 1 600.00 100.00 1 100.00 1 100.00 1 100.00 1 100.00 1	Dheniakhali.	1		ı	ı	1	1	ı	,	-	100.00			Outlay.
- 2 1200,00 0 100,00 3 300,00 1 100,00 - 0 2 1200,00 - 100,00 3 300,00 2 200,00 - 0 2 1200,00 - 100,00 3 300,00 2 200,00 - 0 2 1200,00 - 100,00 3 300,00 1 100,00 3 300,00 1 100,00 - 0 - 1 2 1200,00 - 100,00 3 300,00 1 100,00 3 300,00 1 100,00 - 0 - 1 3 1800,00 6 6 60,00 2 20 20,00 1 100,00 1 100,00 1 100,00 - 0 - 1 4 600,00 - 1 100,00 2 20,00 1 100,00	SUB DIVN. TOTAL:		3	1 800.00	8	900.009	200.00	8	800.00	2	500.00			
- 2 1200.00 - 100.00 3 300.00 2 200.00 - 100.00 3 300.00 2 200.00 - 100.00 3 300.00 2 200.00 - 200.00 - 100.00 3 300.00 2 200.00 - 200.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 300.00 3 3 3	Tarakeswar.		2	1200.00		1	-	3	300.00	-	100,00			
- 2 1200.00 - 1 100.00 3 300.00 2 260.00 - 1 100.00 3 100.00 2 260.00 - 1 100.00 3 100.00 3 100.00 1 100.00 3 100.00 1 100.00 3 100.00 1 100.00 3 100.00 1 100.00 3 1	Haripal.	1	7	1200.00	ı	•	100.00	6	300,00	2	200,00	,		
- 2 1200.00 100.00 3 300.00 1 100.00 - 100.00 3 300.00 1 100.00 - 100.00 - 100.00 3 300.00 1 100.00 - 100.00 - 100.00 3 300.00 1 100.00 - 100.00 - 100.00 1 100.00 - 100.00 - 100.00 1 100.00 - 100.00 - 100.00 - 100.00 1 100.00 - 100.0	Singur.	1	2	12GC.00	1	ŀ	105.00	Э	30000	2	260,00	•		
Para 2 1200,00 - - 100,00 3 300,00 1 100,00 - Para 4 600,00 - - 100,00 1 100,00 1 100,00 - - 2 200,00 1 100,00 2 200,00 1 1 100,00 1 1 1 1 1 <td>Jangipara.</td> <td>•</td> <td>2</td> <td>1200.00</td> <td>ı</td> <td>•</td> <td></td> <td>e</td> <td>300,000</td> <td>-</td> <td>100,00</td> <td>,</td> <td></td> <td></td>	Jangipara.	•	2	1200.00	ı	•		e	300,000	-	100,00	,		
Peace 1 600,0C - - 100,0C 3 300,00 1 105,0C - - 100,0C - - 100,0C - - 100,0C -	Chanditele-I.	ı	7	1200,00	1	,	100,00	9	330.00	-	103.05	1		
Paré 1 600.00 - - 100.00 1 150.00 1 150.00 1 150.00 1 150.00 1 150.00 1	Chanditale-II.	,	-	ಎಡ*009	ı	1	100,00	m	300.00	-	100,00			
- 12 7CCG.0G 21G 21O0.0G 500.CG 19 19:CG.CG 1 1 12O3.GG 1 - 1 600.0G 2 2 2CG.0G 1 1 1CG.0G 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Serempore-Uttarpara		-	90.009	1		100.00	•	150.80	2	200.00			
- 1 600,00 100,00 1 100,00 1 100,00 1 2 200,00 1 100,00 1 2 200,00 1 100,00 1 - 1 600,00 100,00 2 200,00 1 100,00 - 2 200,00 1 100,00 - 2 200,00 1 100,00 1 100,00 1 1 1 1	SUB DIVM.TOTAL:	1	12	7cco.oc	210		200° 50	19	1900.60	-	1203,00	1	23.000	
2 200,00 1 100,00	Pursurah.		-	OO * 009	,		100,00	2	200.00	 -	100,00			
100.00 - 100.00 - 2 200.00 1 100.00 - 1 100.00 - 2 200.00 1 100.00 - 2 200.00 1 100.00 - 2 200.00 1 100.00 - 3 1800.00 60 600.00 200.00 10 1000.00 5 500.00 - 2 200.00 1 3700.00 2 200.00 1	Arambagh.	1	1	ı	ı	•	ı	2	200.00	-	100,00		i	
- 1 600.00 100.00 2 200.00 1 100.00 100.00 - 2 200.00 1 100.00 - 2 300.00 1 100.00 - 3 1800.00 60 600.00 200.00 10 1300.00 5 500.00 - 2300.00 18 10800.00 3300.00 900.00 37 3760.00 20 2000.00 1	Khanakul-I.	1		i	1	1	ſ	7	200.002	-	100,00			
- 1 600.00 2 265.00 1 150.00 3 1800.00 60 606.00 205.00 10 1300.00 5 500.00 - 2300.00 18 10800.00 33 3300.00 900.00 37 3700.00 20 2039.00 1	Khenekul-II.	ı	-	00°009	1	į	100.00	2	200.00	-	100,00	1		
- 3 1800,00 60 606,00 205,00 10 1330,00 5 500,00 - 2300,00 18 10800,00 330 3300,00 900,00 37 3766,00 20 2039,00 1	Staheterni		-	600.00	•	1	1	2	260,00	-	150,50			
2300.00 18 10800.cc 330 3300.00 900.00 37 3700.00 20 2039.00 1	SUR DIVN. TOTAL:	1	က	1800.00	09		200.00	10	1330,03	, 2	20000	•		
		2300,00	l	92°3Ò80	330	3300,00	00°006	37	3700,00	22	2000.00	1-	00000	,

Name of the Block	3 Dayr	3 Dayr' Short Course Trg.		Visic		Demonstration Cos≎	1 Day	Day Train- og comp.	Trg. for vencr of	for Con-	Kis	Kiser Mela	Soft be
	NO.	Amount	Far- mers.		No	Amount	.CM		Charci No.	Charcha Mondal	• 0 2	/Mount	
Balegarh	1	1	ı	1	1	1	,		1	t	1	1	
Panduah	ı	ŧ		ı	ı	1	Tr.	i	1	1	ŧ	ı	
Chinsmanh-Mogre	+:	00°009	ı	1		i	m	300,00	1	1	í	ı	
Pollbe - Dadour	r i	200.00	t	1	1	100,00	4	400.00	ı	ı	,	ı	
Dhaniakhali	1	ı	ı	í	ı	ı	ı	. 1	ı	1	ı	•	
3. B-DIVISIONAL TO .A.	2	1200,00	60 80	250,00	н	100.00	7	700,00	ı	i	ı	1	
Tarakedwar	7	600,00	t	i	1		ı	ı	#1	00*009	ı	ı	
Haripal	 :	00°009	1	1	(∸ I	00.00%	Z,	35.355	1	1	ı	1	
Sinjer	1 (F)	00*009	ı	1	+	100.00	1		ı	ı	1		
Jangipara		ı	.1	1	ı	1	ı	1	ı	1	1		
Chraditale-I	1 (F)	00°039	1	i	ᆏ	200*00	ı			000.00	1	1	
Chenditala-II	1	1	1	i	í	1	ı	ı	1	ı		1	
Semempur-Uttamere	ı	ı	t	ı	H	100.00	ო	€0°38€	1	ı	1	, 1	
SUB-DIVISIONAL TOTAL	<.	2460,00	2.3	200.00	4	400.00		23*131	ı	1	1	1	
Pursurah	н	00*039	1	1	ı	1	1	1	ı	'n	1	•	
Arambah	1	.1	i	ı	ı		ı	ı	1	. 1	1	1	
Kha nakul-I	1	1	1	1	ı	1	7	200,00	ı	ı	1	1	
Kharakul-II	н	00*0397	ı	i	ı	1	~	200,00		200.009	ı	ı	
Goghat	α.	1250,00	ı	•	ŧ	1	7	200,00	1	1		2000-00	
S.B-DIVISIONAL TC.AL	7	2500.00	30	300°008	1	1	9	00°008	- :	00°009	1 2	2000.00	
DISTRICT TOTA L	10	00°3039	7.0	700,20	ru.	500,008	с; С;	2000.00	m	1000.00	~	2000-00	

Belegath. Pendush Chinsursh-Mogra. Polbe-Dadpur.		Normal (R. in lakh) 2,425	S.C.P. (R. in lakh) 2.285	(is. in lakh) 0.285	Source of Fund.
Belegarh. Panduah Chinsurah-Mogra. Polba-Dadpur.	-	2,425	2.285	0.285	Reines von der der dereinstaden dereinstaden gebescheinen
Panduah Chinsurah-Mogra. Polba-Dadpur.	-		יםנינ		
Chinsurah-Mogra. Polba-Dadpur.		2.425	C07*7	0.285	
Polba-Dadpur.	1	1	ı	ı	
31 1.4 1.5	1	•	•	•	
		2.425	2,285	0.285	
SUB DIWN. TOTAL:	Ĵ	7.275	6.855	0.855	Total Departmental Plan
Tarakeswar.	t	1	•	1	Outlay is 8.19.98 lakhs
Haripal.	1	1	•	•	and proportionately equal amount to be borne by
Siggur.	1	•	ı	•	
Jangipera.	ŧ	1		ı	
Chenditala-I.	1	•	4	•	
Chanditala-II.	1	1	ı	•1	
Serampore-Uttarpars.	•	•	1	•	
Pursurah					
Arambagh	-	2.425	2,205	0.285	
Khanakul-I.	1	•	•	•	
Khanakul-II.6	1	•	ı	•	
Goghat,	8		•		
SUB BIVN. TOTAL:	1	2.425	2,285	0,285	
DISTRICT TOTAL:	4	9.700	9.140	1.140	
Khanakul-I. Khanakul-II.6 Goghat. SUB BIVN.TOTAL:	1 1 1 4	2.425	2,285	0.285	

Name of the Block.	No.of Plant Protection Equipments.	Amount (Rs.)	Source of Fund.
Balagarh.			
Panduah.	ı	ı	
Chinsurah-Hogre.	22	00*0099	
Polba-Dadpur.	22	00*0099	
Dhaniekhali.	ı	ı	
SUB DIVN.TOTAL:	44	13200,00	pepartmental Plan Outlay.
Tarakeswar.	22	6600.00	(At 50% subsidy).
Haripal.	22	9600,00	
Singur.	22	00°0099	
Jangipara.	22	00°0099	
Chenditela-I.	22	00°0099	
Chenditela-II.	22	00*0099	
Serampore-Uttarpara.	12	3600,00	
SUB DIVN. TOTAL:	144	43200,00	
Pursurah.	22	6600,00	
Aremocgh.	•	•	
·Khanakul-I.	22	00*0099	
Khanekul-II.	22	00*0099	
Gog hat.		6600,00	
SUB BIVN. TOTAL:	88	26400,00	
DISTRICT TOTAL:	276	82800,00	
	The second desired the second desired the second se		-

Name of the Scheme.	Chinsurah-Sad	Sader	Chandernabore-	abore-	Aran	Aramiach	Princinal	Principal Aprilemations	1
. 4	Physice1.	. Financiel	Serampore	re	Physica	Physical Financial	Officer	retorenorth	
			Physical Financial	Financial			Physical	Physical Financial	•
The state of the s									
Dealers! Training Meeting on Plant Protection.	-	1000,00	· -	1000.00	-	1000,00	**	1000,00	
Officers! Training Meeting									
on Flant Protection.	•	ı		1	1	ı		2000,00	
Drawal of Pesticides Samples.	æ •	2400,00	8	2400,00	8	2400.00	12	4000.00	
i) Total No. of Dealers' Training Mecting- 4 Nos. Total Amount- 1s. 4000.00	f Dealers' T	raining Mecti	ng- 4 Nos.	Total Amou	nt- ß. 4	00.000			
ii) Total No. of Officers' Training	f Officers'	Treining	- 1 No.	Total Amount- 6s, 2000,00	1t- 18, 2	000*000			
iii) Total No.of Drawal of Pesticides	Drawal of P	esticides Semples	-36 Nos.	Total Amount- 6,11200,00	nt- 18.11	200•00			
Distribution of Plent Protection Equipments	tion Equipme		bsidy(Norm	al) - Total /	Amo unt	at 50% subsidy(Ncrmal) - Total Amount B. 82,800,00		•	

SOURCE OF FUND- DEPARTMENTAL PLAN DUTLAY

DISTRIBUTION OF	P. P. EQUIPM EN TS (5.C. P) 1988-8	rs (s.c.P)198	8-89	DISTRIBUTION OF F	P.P. EJUIPM	EDUIPMENTS (T.S.P)	. 1980-89
Name of the Elock.	No.of P.F. Equipments.	Amount (Rs.)	ັທ	910c		Amount (Rs.)	i
Belagarh.	1	ı		Belagarh.	1		
Panduah.	1	•		Penduah.	1	•	
Chinsurah-Mogra.	89	2400.00	Decentmental	Chinsurah-Mogre.	4	1200.00	Departmental Plan
Polba-Dadpur.	89	2400.00	Plan Cutlav	Polba-Dadpur.	4	1200.00	Dutlav (At 50%
Dhaniekheli.	•		it 50% subsidy	Dhaniakhali	ı	ı	
SUE DIVN. TOTAL:	16	4800.00		SUB DIVA. TOTAL:	8	2400.00	
Tarakeswar.	8	2400.00		Tarakeswar.	4	1200,00	į
Haripel.	89	2400.00		Heripel.	4	1200.00	
Singu.	89	2400.00		Singur.	* 3	1200.00	
Jangipara.	89	2400.00		Jangipara.	4	1200.00	
Chanditala-1.	89	2400.00		Chanditala-I.	. 4	1200,00	
Chanditelo-II.	80	2400.00		Chanditala-II.	4	1200.00	
Soram nore-Utterpers	•			Serampore-Uttarpara.			
SUB DIVN. TOTAL:	48	14400.00		SUB DIVN.TOTAL:	24	7200.00	
Pursurah.	8	2400.00		Pursurah.	4	1200.00	
Arambegh.	1.	•		Arambagh.	•	1	
Khenakul-I.	60	2400.00		Khanakul-I.	4	1200,00	
Khenakul-II.	10	3000*00		Khanakul-II.	S	1500.00	
Gog het.	10	3000,00		Goghat.	5	1500,00	
SUB DIVN.TOTAL:	186	\$6000°00		SUB DIVN.TOTAL:	18	5400,00	
DISTRICT TOTAL:	100	30000,00		DISTRICT TOTAL:	50	15000.00	

Neme of the Block.		Norme1	G	5. C. P.	T.S.P.	•	Course of find-
	Physical (Croscity	Financia1 @ N.256/-	Physical (Capacity	E 60	Physical (Cepacity	Financiel @ R.256/-	
	0.12 M.T.)	per Bin.	0.12 M.T.)	per Bin.	D.12M.T.)	Per Bin.	
Balagarh.	1	1		1	1	•	
Panduah.	ı		ı	ı	1	1	
Chinsurah-Mogre.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512.00	
Polba-Dadpur.	á Nos.	00*891	4 Nos.	512.00	4 Nos.	512,00	
Dhaniakholi.		. 1	1	1	ı	1	
SUB DIVN.TOTAL:	11 Nos.	1,408,00	8 Nos.	1,024,00	8 Nos.	1,024,00	•
Terakeswar.	5 Nos.	640.00	3 Nos.	384.00	3 Nos.	364.00	:
Heri pal.	6 Nas.	768,00	3 Nos.	384.00	3 Nos.	384.00	
Singur.	6 Nos.	768,00	3 Nos.	384.00	3 Nos.	384•00	
Jangi para.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512,00	
Chenditala-I.	5 Nos.	640.00	3 Nos.	364.00	3 Nos.	384,00	
Chanditala-II.	5 Nos.	640,00	3 Nos.	384.00	3 Nos.	284,00	
Sorampore-Uttarpers.	ce. 5 Nos.	640,00	3 Nos.	364.00	3 Nos.	364,00	
SUB DIVN. TOTAL:	ו נת	4,736,00	22 Nos.	2,816.00	22 Nos.	2,816,00	•
Pursurah.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512,00	
Aramoagh.	1	•	ŧ	1	1	ſ	
Khanakul-I.	6 Nos.	768.00	4 Nos.	512.00	4 Nos.	512,00	
Khanakul-II.	6 Nos.	768.00	4 Nos.	512,00	4 Nos.	512,00	
Soghat	5 Nos.	640,00	4 Nos.	512.00		512.00	
SUB DIVN. TOTAL:	22 Nos.	2,816,00	16 Nos.	2,048,00	16 Nos.	2,048,00	
DISTRICT TOTAL:	70 Nos.	8,960,00	46 Nos.	5,888,00	46 Nos.	5,088,00	
							.i
		•		- 47	:		

	;	1		!			f . : . H . P .			
							NO	Amenut		46
Bel∷_srh	1	1		ı	1	ı	1	1	₫ (G.C.P)	2, 400,00
Panduah	1	1	ı	1		1	ı		4 (5.C.?)	2,420.
Chingurah-Mogra	i	1	ı	1	1	ı	1	ı	4 (T.S.?)	2,400.
Polba-Dadour	ı	ſ	,	•	•	1	,	;	4 (T.S.P)	2,400,00
Dh'miakhali	1		ı		1		1		4 (S.C.P)	2, 400.0°
SUB-DIVISIONAL TOTAL	ı	1	i	1	t .	1	1	.	2¢	12,000,00
Tarakeswar	133	40° C00° 00	10	6,000,00	20	12,500,00	ស	.3,000,00	¢ (3, C, P)	2,405,
Haripal	OH.	40, COC. 00	10	00°000°9	50	12,500,00	5	3,000,00	4 (S. C.P)	2,400,03
Singur	0.	40,000,00	្នា	0G*30Ď*9	6	13,500,00.	ហ	3,000,00	1(S.C.P)	∪ *0 0 9
Jangipare	1	1.	1	1	ı	1	1		4 (S.C.P)	2,405.
Chandicala-I	ı	1	1	ı		ı	1		1	ı
Chanditala-II	1.	t	1	1	1	•	•	1	1	•
Ser-mpur-Utterpers	'i	ı	ı	ı	ı	ı	1	1	ı	1
SUBLIDIVISIONAL TO AL	30	1,20,000,00	30	18,000,00	150	37,500,00	rc rc	00°000′6	e H	7, 500, 5€
Pursurah	. 1	ſ	1	ı	ı	1		ı	8 (S.C.P)	4,800,00
Arambágh	ı	1	1	•	1	1	,	1	8 (5. C. 2)	େ° ଓଡ଼େ*୭
Khanakul-I	ß	23,000,00	80	4,500.00	25	5,250,00	2	3,000,00	2 (S.C.P)	1,206.
Khana wl-II	ហ	2C,000.3C	7	₹•200•00	25.	6,250.00	5	3,000,00	2 (S.C.P)	1,205,
Goghet	3	ì	ı	ı	i	i	1	•	ı	1.
SUB-DIVISIONAL TO AL	10	40,000,00	15	00°000°s	50	12,500,00	10	6,000,00	20	12.00ft.
DISTRICT TOTAL	40	40 1,50,000.00	45	27,000,00	200	50,000,00	25	15,000,30		31,800,00

Source of Fund - Departmental Plan Outlay. - 46 -

i) 50% contribution from Govt. of Indi ii) The Fund will be kept Centrally for distribution among 3 regulated Market Committee viz., Pandua, Seora, hully Chamadangs.		- Dhaniakhhli - 3 no Chompadenge - 3 "	- Khanekul-I - 3 " Tarakeswar - 2 "	- Pandua - 2 " Jangipara - 1 "	training with 25 training with 25 traines; in each both car, will be arrected to two in each Block
75,000,00		20,000,00	15,000,00	10,000,20	30,000,00
70 , 000,00	,	00°000°18	10,000,00	10,000,10	30,000,00
'm	. •	w	Ŋ	ო	87 G
To help the farmers to surest distress cale of their produce Rural Golouns are constructed where fromers on store their produce temporarily with minimus rent.	With the view to mayor the Storage loss at Farmers house, subsidinto Smalli Farmers for construction of Slorage structure are granted to the interpand farmers.	-do-	-0,-	-do-	To imposit training in scientific methods of grading of Juse to Jude to Jude grans so that they can obtain remunerative price of Graded Jude. -do-
3.19(c) 1. Construction of R Rural Godown (Centrally Spon- tured (Normal)	1. Subsidy to Small Formors for Construction and Improvement of Strurge of the rage of the structure.	a) Normal	B) 3.C.P.	c) T.5.%.	3.1% (c) Schome for Training in Grading of Juce. e) Normel b) S.C.P.

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With of the Scheme.	Brief description of the Scheme.	Physical target.	Requirement of Fund for 1988-89	4-1	Fund District	- Remarks.
			([©] 5.)	Flan Cutlay (R.)	Plen Fund (Rs.)	
Development of Rurel and Primary Markets.	Hygenic Development as such installation like tubewell Urinel etc.are constructed in the market.	1	1,00,000.00	1,00,000,00		The work will be undertaken through the 3 Regulared Parket Committee.
Subsidy to Bullock Cart users.	50% subsidy is given to the 3u lock cart usins farmers for construction of improved Jullock Card as per specification drawn by the I.T.I.,	13 1				
(a)Normal.	-op-	ro.	15,000,00	15,000,00	1	Onc in each block
(b) S. C. P.	-op-	S	15,000.00	15,000,00	1	may be errange.
(c)T.S.P.	- qo-	ന	10,000,00	10,000,00	1	
Re⊷crganis∈tion of notti- culture Research and Development.		ı	37 , 556,96	37,cc0,0c	*Thi ture that from	*This includes expendi- ture on the Schames that will be formulated from the Korticulturiest
Supply of Minikit of Dhainchs,Maize,Til, Groundnut & Kevur Ol.?	To essist smell & Merginel fermers to grow new crops & encourage to take up Green Henuring.	1	5,03,000 <u>,</u> 30	ប្	2° 020622° 5	

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ALLOCATION OF PROPOSED FUND UNDER S.C.P.& T.S.P. ONLY

1988-89

£ R. in lakh)

				\$,	Re. in lak	h).
51. Name of the Scheme.	Total require- ment of fund.	Deptt. Plan Out- lay.	Dist. Plan Fund.	5.C.	P. T.S.P.	Remar- ks.
1 2	3	4	5	6	7	8
1.Scheme for Strengthe- ning of State Plant Pro tection Organisation in cluding Quality Control	_	1.45	-	0,30	0.15	
2.0ilseed Development including Sufflower.	2.65	2.65	-	0.75	0.20	
3.Coconut Dev.Scheme.	6.50	6.50	-	1.50	-	
4. Pulses Dev. Scheme.	0.85	0.85	-	0.25	-	
5.Sugarcane Dev.Scheme.	0.45	0.45	-	0.07	-	
6.Scheme for introduction & Popularisation of improved Implements and Water-lifts.	0.42 f	0.42	-	0.15	-	·
7.Distribution of Meta- llic Bins.	0.21	0.21	-	0.06	0.06	•
8.Subsidy Sale of H.Y.V. Paddy Seeds.	3.35	3.35	-	,0.06	0.25	•
9. Farmers' Study Tours within & outside State	0.15	0.15	· -	0.03	0.03	
10.Farmers & Training Centre.	0.38	0.38	-	0.13	-	
11.Project for increasing Production & Production tivity of Rice(Sp1.Riproduction Programme)	40.00 cs	19.98	-	9.14	1.14	
12. Subsidy to Small Farmers for construction improvement of storag structure.	&	0.40	. -	0.15	0.10	
13.Scheme for Training in Grading of Jute.	0.50	0.50	-	0.20	-	
14.Subsidy to bullock cart users.		_	-	0.15	0.10	
TOTAL:	-57.31	37.29		12.94	2.02	

87	Sl. Mame of the	Brief description	Physi-	Require-	Source	Sources of funding.	unding			Remerks.
Ô.	Schenes.	of the Schemes.	cal target•	ment of fund for	IRDP NREP	EP RLEG	RIEGP Deptt. Flan	Dist. Flan		m
+	2	3	4	1,900=09	. 7	8	outlay.	10	if eny.	12
	Scheme for Deve- Lopment of Fruit at Development of production (Banana) compact area under for export (Centrally Cavendish banana sponsored) Governor in order for produce quality fruits for the purpose of exports.	e bi	*10 d.1. Nos. Polba-4 Bala- garh- 3 Chin.	ks. 9500, 00			Deptt. Flan.	- .	* 640 HM4	*Area of demonstra- tion Centre- 0.50 acre- DeCe- Demonstra- tion Centre-
ก้	2. Scheme for Deve- lopment of Banena cultivition in West Bengel.	The object of the *scheme is to in-crease the production of banana by extending the cul-B tivation with high gyielding varieties of and by adopting suitable manarial and cultura practices in the field of farmers and to develop the cultivation of existing varieties.	*10 d.1. Nos. Polba-4 h garh. 3 s ish Chin. Mogra-3 ural 10 and ul-	Rs. 5500.00			្ស ប្រ រ		* СРО ЩНР	*Area of demonstra- tion Centre 0, 25 acre. Demonstra- tion Centre.
1		TOTAL: -		B. 15,500.00	C				•	

Chapter - III (1)

3.1 - C.A.D.C. BOINCHEE PROJECT

To, be co- liected froi 'A' Class share holde: of Boincht,	o 5-fo to be coll- ected from 'A' Class share hold- ers of Boi: -chi CADP-	119.6 5.10	119.6 5.10	
a tin lakha NGDC To, 116 116 sra of Of	1 110	-		
u n d Bene- ficia s-r# farmers	2.40	1.	3.34	
f f u Dis- Ben trict fic Deptts-rx fund. far	0.025		0,085	
c e o Boinchi CADP- FSCS Ltd.	22.355 18.07 6.60	79.40	47,005	
DRDA	0.165 0.1618 3.37 0.2075 25		25	20,304
Bank	0.25 0.32852 0.72 0.3325 54.02		129.09	30.72102
G.A.D.C.	0.51 1.19 0.5685 4.85 2.455 2		2	11.5735 130.72102 20.5042 41
Total require- ment of fund (&. in lakhs)	23,975 1.5 4.1.05882 11.34 y 2.995 s 214.19	3-89	305.46	346.32882
Sl. Sector.	1. Agriculture 23,975 2. Fishery 3. Organisation Sact. 1.05882 4. Engineering 11.34 5. Animal Husbardary 2.995 6. Boinchi CanperSCS 214.19 1987-88 Boinchi Canbe 91.27 Boinchi Canbe 91.27	co-op. year 1988-89	TOTALS	GRAND TOTAL:

		(AGRICU	AGRICULTURE SECTION	SCT ION)	:	Boinchee Project	roject				•	52
TO N	Mame of the	the Schame.		Brief description.	Physical target.	Require- ment of fund.	Sour	Source of fund DC DRDA Bo CA	und Boinchee CADP- FSCS	Dist. fund	Bene- fi- ciary farmere.	Remarks.
14	2			3	. 4	5	9	7	80	6	10	11
-	Increasing of of HTV Paddy	of Area ly	. Ebarif	Ebarif Paddy	8,000 acres out of 11,5 acres.	ores 11,500					44 +	Through Agril.exte:
8	Increase of Oil seed	area of	Austard figure)	(Present -700 acres	1,000 acres 1,000 ;; 50 ;;	8						, and the second
W.4	Increase of area Seed Treatment Prog.	ent Prog.	Fulse5 Seeds	of Kharif rice. Potato Mustard Boro ,	42 9 000 0 000 0 000 0 000 0	0,95	0.01	·			0.94	
iv.	Agril-Training Moeting.	ing &	i. Meml Penche (Khori ii. With gressi times crop s fferen i. e. (5	i.Member of 5 group Ranchayats x 2 times (Kharif + Rabi)Boro ii.With selected pro- gressive farmers 5 times before each crop season in di- fferent G.P. area i.e.(5x3 = 15 times)	10 times	0°05	0.05					
•	6. Demonstration	u 01	fo por techni farmer plot		K.Paddy-5Nos. Fotato -5; Mustard-5; Pulses -5; Ground Nut -5;	**************************************	0.05	·				

			Expected from expected from contingent openditure for interest of concidered, for Forstoe.
		,	0.33 21.85
			0 16
	0.05	0°02	0 00
5	0 00	0•05	5.00 5.00 12.00 0.30 0.30
1 2 3 4	H T T T T T T T T T T T T T T T T T T T	8. Introduction of New crops singer under ex- (Trial) of 0.70 acres. ii. Gultivation of of Garlic under experiment, each plot of Garlic under experiment, each plot of 2 cents.	9. Eighest Income of Caracia-Grant Generation pro-Zorur-Olicetalia Gramme, through flower, Potato from a crop rota-flow, each plot of 0.30 acres of 0.30 acr

Chapter - III (4)

2	3	4	2	9	7	ω.	6	10	#
11. Horticul ture Programme (Trial)	i.Introduction of Hybrid vegetables, each of 5 cents under experiment Tome to, Cauliflower, Cabbare.	20 Nos.	0 05	0.00		0,02			, ,
·	of seed- Coconut- Lemon- Goava-	3,000 2,000 2,000 3,000	0• 20	0.05		0•15		R. 5000/- pected f to meet	R.5000/- is expected from CAT to meet the co tingent of exp
12. Kitchen Gerden Progremme	For regular availabi- lity of Green Veg. in a femily, eadh of 5 cents plot.	bi- 36 ,,	60 • 0	60 00				for to the of FS ed 4C	for the interest of the program of FSCS consided 400 acres f
15. Soil sample collection.	For scil testing	1,000	. 0.005	0.005				F07870•	O
Agril.extention work.	14. Agril. extention a) Audio-Visual sides, work.	1 Unit	0.05	. 0					
	liflets & booklets c) Photographs etc.	й й й й	0.02 0.04	0.02				To be	To be supplied
	d)Soil testing Kits	1.	١,	١.		•	•	by He	÷
			23.97	0.51	0,16	22,33 0,02 0,94	.020	94	

Chapter - III (5)
BOINCHEB PROJECT

VARIANTE)	BOI BOILDIN)	BOINCHEE PROJECT	SCI	į	-	
	46000	Physi-	Require-	Sour	Source, of fund CilicySRemarks	emerks.
El. Name of the Scheme.	Brief descriptions	cal target.	ment of fund.	CADC	BANK DKUNLI BULLUS funde	
The Spanish	Through indeced breeding	10 lakhs	0.005	0,005		, **
1. Froduction of Spawn	in beneficiaries tank CADC owned farm & Hatchery	, ₂ ,	0.10	0.10	Expec from	Expected return from sale pro-
Production of	CADC owned farm &	20 lacs	0, 20	0.20		
1.7	CADC owned demonstrati	10 ;;	0,10	0.10		
5. Demonstration on IntentiveMagur cultivation.6. Distribution of Fishery	CLDC OWN Polls Case your Winikit distribut:	25 Nos.	0.05	0.05		
Minikit.	w.	10 lacs	0.05	0.05		
7. Magur breeding 8. Giant prawn cultivation	owned pond	0.4	0.00	0.10		
9. Demonstration on grammer to. Demonstration on Magur cui	Magur cul-Demonstration on Magur cul- 2 tivation in the farmers plote	1- 2 ;; lot:	70°0	0.07		
11. Fishory training	a) Fractical training on breeding. b) Short course training of interested pisciculturist	20 heads.	0.05	0 02	0.06 With of 1	With the help of DFO under FFDA Programme
42. Helping the pisciculturist by institutional finance.	for 15 days Through FF	5 hec	0.25	0,02	0.25 Los	Loan from Bank
3 Book phosphate trial			1.50	1.19	0.25 0.06	
· · · · · · · · · · · · · · · · · · ·						,

Chapter -III (6)

Organisation Sections

56		.:				* #	, d	д д п	
Remarks. DRDA CIA		0.16 This programme 18 taken for ext commission operato:		·		Recommendation of the committee. 1. Spl. Scheme loan. If the loan amount	0.16 can be exceeded more than 8.500/=	eme may be adopted 0.5 nos for each 20 fouse build.losn scheme for tribal	people on 100% subsidy on ITDP may be taken 0 5
ource of fund HANK). · ·	0.33	,			•	0,33	56,850/-	•
Require SADC MADC Fund.	5 6	0.49	Lin			, ,	0.49	s. centres/56,850/- 56,850/ 50 student heads.	
Fhysi- cal	4			1 the 19 19	n- the	ew 30 heads mem- 30 ;, eco-		30 Nos. (with 30 s	
Brief description.	r.	To serving 8 members	scheme. a. to make gware the people how to provent the desease.	oral rehydration therophy, ORT is most important to make aware the	people accer care. d. to develop the con- seiousness about the health.	Aghila Samity. b. to involve the members under the acompart of the production of th		to open ABC centre	
Name of the Scheme.		Snell Loan To	2. Health Education a programme.	· ~		M ch ile Somity		4. Adult Education Programme.	
183 183		-	ณ			ň		4 to 1	

Chapter = III (7)

BOINCHEB PROJECT (WECADE)

すって記	Engineering Section							Domonie
omodeo (1)	ion.	Require-	Source of fund CADC BANK DRDA	Ce of f	اما	Dist.	Benefit ciary farmers	
Sl. Name of the Scheme.	targeve	fung.				2		
1. Water Management	Installation of MDTW 4 nos.	1.44		0.72	0.72			to be condered funit 100% in sidy is a
2. Repairing and Maints- nancs. Ce	1. DIWS & 2. MDIWS 3. Power charge	0.60 0.15 0.15	*0.60 *0.45 *3.50		,	·		* Out of ceipt of project.
3. Construction	1. Repairing build. 3 nos. 0.50 2. Pucca field channel 12000 4,80 rft.	0.50 0.4980 t.	0.50		2.40	19c 2•40 (Thr	2.40 lac 2.40 lac (Through CADC)) Carried
	3. Massonary chamber 50 nos.		4.85	0.72	3.37	2.40	o	work.
		÷ C • 1	<u>.</u>	8 -p.e.				,

Chapter -III (8)

BOINGHBR PROJECT

(Animel H	(Animal Husbandry Section)								0
S1. Name of the Scheme.	Brief description.	Physical Require- target. ment of fund(&.)	Requirement of fund(R.)	Bour	Source of fund	1 8	DIST. FUND.	Chiral Chiral Remarks. FUND.	8
1. Vaccination programme	To vaccinate birds and animals.	E.M.D500 R.P. 73,000 R2B- 6,000 FI- 1,000 H.S2,000	0.05	0.05		·	i		
2. Clinic treatment pro-	Progect complex	Two	90 0	0,08					
groune. 3. Training programe	Foultry	2(two)	0.04	ı		0.04			
	Z er esitic	5(five)	25°0	0.07	i C	, ;			
5. House dairy	To provice improve animal5(fiva) for Generation of Income	alf(fiva) a	0 . 0	•	0.55	•			
6. a) Broiler farm	To supply mash, medicine, manpower and others.	-	1. 00	. 8					
b)Chicks production from Hatchery.	Man power, antiseptics and others.		1.25 10	1.25 lekhs 1.25 lekhs.	lokhs.	,			1
			2,995	2.455	0.33	0.20			

Chapter - III (9)

F. S. C. S. BOINCHES PROJECT

						REMARKS.
E .	Name of the scheme.	Erief description. spi	New Require- spill ment of	Phisi- Source of cal. BANK target.	NCDC FSCS	
0			•	2 Nos.	2 1акрв	(Sele proc
-	Consumers Stores	Distribution of consumers for mers goods to the poor Villagers at fair price.	-	(4 lokbs)		
N N	Service Station	Distribution of Agril. Yes Inputs to assure higher production and to avoid market flactuation.	4	(20 Tkchs)		
, %	Storage & Marketing Histribution of certified/queli	listribution of produced certified/quality seed,	·		: •	(Sale proc
		such as	25 **	5000 MT 25 55 55 50 50 50 50 50 50 50 50 50 50 50	•	3 1akhe)
	'11	iii)Mustard etc. to increase national production. iv)Ware Potato	0.81	13.5 MT 0.81., 1000 MT	9.6 lokh 2.4 **	
4	S.T.loan	To provide credit faciliation ties to the members cultiation	2			
Ţ.	M.T.loan	vators. To generate subsidiary income for the member of the society	ome	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
9	Seed production programme.	rtified as tato, Paddy,	well 30.26 Mus=	55 User Baddy 30.26 30 : - Mustard 2 : - Karur OL	:	
F	Loan recovery		0.20	80% 2 Nos•	0.20 lakhs.	akhs.
6	Seminar on Co-op. promotional activities of the Societ	To popularised & sprite	92.27	15.07	9.6 ,, 7.60	= 92•27

Chapter -IIÌ (10)

	St. Plen	Description of the	Funds		Source of fund	nnd		Remerks.	1
0		plan.	re. quired.	₽ŒIJ Ą	CADC BANK	NCDC	Society own fund		60
1 2	1. Short Term Grop Loan/ including Seed produ-	. To provide credit facelities to more members*to generate	16 lace		16 lacs	80			1
.	2. *Mid term loan	Aditional income			-			Collected from	4
	3. Collection of additi- bnal share for Cons.		5.10					CLOSS SARTE ACLO	d e1
•	of Gold Storage and for collection of new members.	cation programme to take more participa- tion under the Co-op.							
	•	mane fament.							
<u>.</u>	4. Imputs business.	Distribution of Con.					3 late		
	goods.	goods to the poor							
		price and to obtain							
44	ii. Agril. imputs	market stability. To engure addutional	16 ,,		2 lacs12 ,,		a		
	Fert, seed, lest.	production & to ob- tain market stability			•		٠		
.2	5. Procurement of pro-	To engure additional	30 **		24		•		
	queed seed such as Potsto, Paddy, Mustard	production & to ob- tain market stability	,		•				
٠-	eto.				•	5	ti (
7	6e Godown no. 2, Seed pro- dessing plant-1 Cold Storage with capacity 60C0 M.T.	Storing & preservition 1.41 of seed & Fert. & for improvement of Mart.	1.41	25 Lacs	-	1•101acs	• • · · · · · · · · · · · · · · · · · ·		
2	Tel Construction of office building in-	To strengthen Co-op. Management.	•	,	٠		* N		
	complex.								

Chapter - III (11)

- 61(a) -

HODGHLY IRRIGATION DIVISION

REPORT OF PLAN WORKS FOR 1987-88

This Division is entrusted with Works on the all the Major Drainage Channels of the District. In the State Plan there are three major heads where funds are made available.

1. GHEA KUNTI BASIN DRAINAGE SCHEME (PHASE I & II).

The scheme was envisaged for drainage of about 358 Sq. miles in the District of Hooghly at a sanctioned estimate amount to Rs.2,850.00 lakhs. The basin are suffers from cronic drainage congestion as most of the rivers and the channels in this are do not have sufficient capacity to drain the basin. For providing efficient and adequate a drainage facilities, the channels are to be resectioned along with remodelling or construction of the structures thereon. During the year 1987-88, there were proposals for construction of five nos. bridge and 12 nos. of other structures out of which works on two nos. of bridges are completed and works of three nos. are still continuing. Works on three nos. of Bridge could not be taken for land problem - vacating land, public objection due to non-payment of land cost of one no. of bridge.

Under this scheme an amount of Rs.2.95 crores has been paid to the Railway Deptt., for extention of Eastern Railway Main Line bridge and Rs.1.00 crore to the N.H. Wings P.W.D., for extention of MH₂ By Pass Bridge.

2. ANTI-EROSION & BANK PROTECTIVE SCHEMES ON RIVER HOOGHLY.

Under these heads, a length of 250 metres have been protected as per sanctioned scheme at Uttarpara, Dargatela Lane Ghat. Some more works are expected to be taken x up at Seoraphuli, Addy-Ghat.

3. REVISED LOWER DAMODAR SCHEME.

The Scheme has not yet been senctioned or cleared by the Planning Commission though able provision in the budget has been made against this Scheme

- 2 -- 61(b) -

There is a very large outstanding liabilities on paym of compensation of land of the old "Imprement of Lower Damo Area Stage-I, II & III" Scheme now abandoned. These liabili are gradually being cleared from the available funds. Besid there are a number of Arbitration Cases connected with the abandoned works for which payments are being made as and whe necess-ry. No physical work on the scheme has yet been take

Chapter-IV

ATS DEPARTMENT
IRRIGATION AND WATER
4.1

(FIGURES IN RS. LAKES)

(1987-88) Approv. (1987-88) Anti- (1985-69) Proposed Outlay Cipated Exper. Outlay State Dist. Total State Dist. Total State Dist. Total (15) (16) (17) (17)	52.50 - 52.50 52550 - 52.50 40.00 - 40.00	33.50 255.00 288.50 33.50 288.50 36.00 270.00 306.00	86.00 255.00 341.40 86.00 255.00 341.00 76:00 370.00 346.00	
81, nead of Grand State Dist. Total No. devolcr (7) (9) (7) (8)	(1) (2) (2) (2) (3) (1)	I. Imigation : 85,400 IS1.00 1823.50 II. Flood Control172.50 1551.00 1823.50	357.50 1651.00 2008.50	Total of the thood Control(A+B):

Γ				- 2	•	. •	•				•
۲			J	Chapter-Iv	VI-1V		·				6
SI.	Head of Development Scheme	Seventh outlay(1	Seventh Plan outlay(1985-90)	(1986-87)	37) Actual	(1987-88) Outlay	1987-88)Approv. Outlay		(1987-88)Anti- cips ted Expdr.	(1988-89 Out	Propo
		Total	of which divisible outlay	Total	of which divisible outlay	Total	of which divisible Outlay	Total	Total of which divisible outlay	Total	of which divisible outlay
1 _	(1)	(2)	(3)	(4)	(5)	(9)	(1)	(0)	(6)	(10)	(11)
ŀ	IRRIGATION										
	Barrage & Irrigation system of D.V.C. (Extension & Impro- vement).	266.00	25.00			70.00	14.50	70.00	14.50	75.00	15.00
,	(Dankuis, Dur. Wall, Hooghly & Howrah) - (Four districts). Kangsaboti Reservoir Project (Replies	130 R				400.00	28,00	400.00	28.00	210.00	15.00
	Hooghly & Midnapur) (Three districts).	0 0 0 0									
	Modernisation of Barrage & Irrigation System of D.V.C.	300°00	5. 00			15,00	30 °E	15.00	3.00	15.00	3.00
	Modernisation of Kangesbati Project (Ist. Phase) - (Three districts).	20.003	34.00			125.00	7.00	125.00	7.00	125.00	7.00
1	Total of A. Irrigation :	2391.00	185.00			610.00	52.50	610.00	52.50	425.00	40.00

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7		
ı		

		Chapter-IV			100		4088-89	based du
Weat of Development Seventh	Plan	1986-87 Actual	g 4	approved	cipated	Export	Total	tlay of which
To tal	of which divisible outlay	Total of	Total	or which divisible outlay.		divisible Outlay	0	divisibly of 11.
FLOOD CONTROL	3	. 4 S	۵	-				
Continuing Schemes				,	•	C C		260.00
(anti Busin Dge. s(Phase I & II)	1595.00		2	245.00	•	74 0•06		; ; ;
Protection works on the right bank of the river Hocghly at Nawssarf1 Rofitpur in P.S. Belagarh.	3.00	·		2. 08		2. 00		1.00
Protection works on the western bank of river Hooghly Dist. Hooghly (several schemes).	n 25.00			5.00		5. 03		4.00
Replacement of 263 Nos. Timber Bride on drainage channel by R.C.C. bride under Western Circle (1st. phase) 75.00	15.CC		15.00	2.03	13.00	2.00	10.06	2 •0C
Protection of the mouza Parul (on the left bank of the Darakeswar) of Arambagh Municipality in P.S. Arambagh.	2.00			t		ı		ı
Improvement of lower Damoder area State I.II and III (Durdwan, Hooghly and Howrah) (three districts) 375.00	100.00		30. 00	20.00	50.00	50.05	75.00	20.00
7; Anti-erosion scheme on different location on river Hooghly.(Hooghly & Howrah)35.00 17.50 (1st. Phase)	00 17.50	1	10.00	5. 00	10.00	00°s	15.00	7.50

8. Metia and Mora Metia Khall decinage scheme in Dist. Hawrah & Hooghly. 9. Protective works at offect. ad reaches on left bank of river Damoder from Silna to Champadanga from 0.00 70.00 35.00 to 61 miles(length 61 miles).			
Protective works at offect. ed reaches on left bank of tiver Damo er from Silna to Champo ango from 0.00 70.00 to 61 miles(length 61 miles).	3.00 1,58	3.00 1,50 3.00	- U.
rewan & Hooghly)-2	10.00 5.00	10.00 5.00 10.00	5.00
NEW SCHEMES OF SEVENTH PLAN 1.Goongir Khol Boi yabati Khal Dge. Scheme in Dist. Harghly.	00 ° 5 %	3. OO	2.00
2. Protection works on the Rt. embkt. of Darakeswar at villagr Udayrajpur in P.S. Goghat. 3. Protection works at high thans in Natibpur circuit	1.00	1.00	1. 00
ambkt. on river Hurhure, Mouza Natibpur in P.S. Khanakul, Dist. Hooghly. 3.00	1.00	1.00	1.00
 Protection works on the Western bank of river Hooghly(22 schemes Toch. sanctioned). 	1.00	1,00	. 00
Total Flood Control (D) 1923.50	288.50	2 40 .50	30%,00
Total for Irrigation and 2009.50 Fise Control (A + B)	341.00	341,08%	

Chapter-IV

		STOLE	1			
				Requirement of	of Sources of	f Remarks
51. No-	Name of Scheme.	Brief description of the Phy Scheme.	Physical larger (1988-89)	6tate Fund for (1988-89)		*
,		(4)	(1	(Rs. in lakhs.) (5)	(9)	(2)
3	(2)	701		טע טאַכ	Tenartmental	Revised phy-
B. F.L.	B. Flood Jontrol, Drainage Anti Water Logging and Anti Sea-Erosion Project.		A)Continuing Work:- (Including spill over works of 198 K- 87),	H M	Plan Outlay.	sical target of G.K.B. or Scheme for the
		U.OU Takis. In District mechanic drainage st of the rivers and this area do not	Bridge Regulator	-18 Nos.(righteen Nos.). - 1 No.	, E	year lyurou is enclosed herewith in
19 64	1) Ghea-Kunti Basin n-sisse Scheme.	the channers in the have sufficient capacity to drain the have sufficient capacity to drain the Basin. For providing efficient,	Inlet	_20 Nos.(Twenty Nos.)		sheet.
3 =	(PHASE - I & II).	. s	Building	• 1 NO•		٠
			Main Line Railway Bridge-1 No.	e-1 No.		
		Tribeni and at Madhusudanpur and pro-	B) New Work protection	B) New Work proposed to be taken up:		
		In first phase- The Channels in their	Bridge	- 10Nos.(Ten Nos.)		
		alongwith re-modelling or construction of the structures thereon and	Syphon Inlet	- 1 No. - 20 Nos.		
		4A ⁻¹ 2nd. Phase— The channels in their	Building	- 5 Nos.		
		upper reached along with the construction of structures thereon.),			

Chapter-IV

.4							
	(2)	(3)	(4)	(2)		(9)	(1)
			Excavation of Channels:	els:	De	Departmental	
			a) I.K.S.K.S.	-0.05 Miles	PI	Plan Gutlay.	
			b)Ghea-Kunti Aiver System:	-8.00 Miles			
			c)Kedarmati(Lower).	-4.00 Miles			
			d)Roshni Khal	-6.00 Miles(Six Nos.)	Six Nos.)		
2)Protecti Right Be Hooghly	2) Protection work on the Bright Benk of the river Hooghly at Nayasarai Sefiitpur esskalejalegarh.	Bank frotective work. Her	Scheme under preparation and process for taking up.	ton and	1.00	• op •	
3)Protecti Western in Jist.	3) Protection work on the Western Bank of River Honahly in Dist. Hooghly.	Bank Protective Work	reronpur neer Jiret Ferry Ghet.	BEEV	4.00	- op-	
A)Replacement Nos.Timbor B Drainage Cho Bridge under (1st. phase).	of two hundred ridges on nnels by R.C.C. Western Circle.	Location of replacement of <u>Timber Bridges:</u> i)Khushigali within Hooghly-Chinsurah Municipality.	(i) & (ii)		5.00	P P	
· .	Ä	iii)Teluya in P.S.Arambogh and athers.	hers.				
	•	CASCA C. T. C.					

9 -

iv) Nayasarai in F.S.Mogra.

Chap ter _IV

		(5)	(2)	(9)	(1)
(1) (2)	(3)	(4)			
5. Improvement of Lawer Demoder Ares Stages- I, II and III.	Ge-excevation/excavation of channels, No copy of the scheme has construction of strengthening of yet boen received by this merginal bank and construction/res- office and the Scheme is yet to be cleared by the constructures. Commission. No programme on the Outlay of budget of the dome as components of the	No copy of the scheme hes yet been received by this office and the Scheme is yet to be cleared by the Flanning Commission. No programme of work on the Outlay of budget can yet be dome as components of works are	20.00	Departmental outlay.	
<pre>6. Anti-Ercsion 'chemes and Benk protoctive work. different location on</pre>	Benk protoctive work.	1.Bhabanipur Char in Balagarh P.S. 7.50 2.Bhudeb Bhawan in Chinsurah F.S.	7.50	÷	

Chapter-IV

Blockwise break up of plan outlay of Hooghly Irrigation Division for the year 1988-09.

.

1. Ghea Kanti Basin Dr. Schema.

Rs. 260.00 lakhs.

i) Pandua Block

Rs. 10.00 lakhs

ii) Haripal Block.

Rs. 5.00

iii) Polba-Dadpur Block

%.100.00

iv) Singur Elnck

R., 135.00

v) Champdani Municipality® 5.82

vi) Chinsurah & Chanderna -

gore Municipality. For 5.00 18

Rs 267,00 Laths.

2. Protection work for right bank of river Hooghly at Nayasarai in Chin.-Mogra, (Rafikpur)

3. Protection work on the western bank of river Hooghly etc. (several schemes) in different blocks and Municipalities.

Paranpur Rs. 4.00 lakhs.

4 4. Replacement of 200 nos. timber () Khusigali in Chin. P.S. bridges in different blocks and Municipalities.

2) Malaypur in Arambagh P.S. Rs. 2.00 lakhs.

Improvement of lower Namodar area.

No work is being taken up

6. Anti erosion scheme on ifferent . location on river Hosphry(Hosphry and Howrah) (1st phase) in same 1) Bhabanipur &.7.50 lakhs. blocks and Municipality. 2) Bhudeb Bhavan

Chapter IV 4.2 Lower Damoder Irrigation bivision.

H Q	Name of the scheme	Brief description to the scheme.	Physical Target	Requirement of fund 1988-89. (R.in lakhs)	Source of funding Deptt.Plan	R EMARKS.
1:	2.	3.	4•	5.	•9	7.
533	-Capital Outlay Multipur- This schupre River Project. 'C'-D.V. Froject. structure V-D.V.Irrigation System tion can Govt's share of the Expdr.improvem & F.C.exclu'ing Interest-Irrigatia State Plan(7th Plan)	This scheme is ment for improving the structure & Irriga- tion canals for improvement of Irrigation System.	10 Recast bridge at ch.29 of Dy.N/3 (Manirampur) Chanditala-1 Block. 2) Bridge at ch.1340 (Bandipur) of Kana Nadi under Haripal Block.) .5.00 .2.00		
(A	Extension &* Improvement D.V , B & I Project	To improve the existing D.V. Project including canal & structure to meet the present need.	3) R.C.Cart Bridge at ch.1631 of Kana Nadi under Singur Block. 4) Constn. of Inspection Path over Metia Mora Matia Khal.	.,2.00		
			5) Constn. of Inspection path from ch.490 to 550 & ch.570 to ch.753 of K/D under Dhaniakhali	50 K/D .5.00		,
			6) Constn. of Inspection Path from ch.260 to 350 of N/3 under Chanditala Block_I.	50 1a .2.00	18.00	
			7) Constr. Bridge at ch.374 of Matia Khel(Ja]gapara) under chanditala Block	374 ra) k .4.00		
			8) D/S Protection work of different camel of dif rent Block.	vork of of difffic.no		13

7.);						The Scheme :: been passed C.E.Committ:	& placed to Technical Committee f discussion.	· t	
6.	·					1.50		2.00	21.50	
3Chapter_IV_ 4 5	9) Re-excavation of canal D/2 (tail) under Jangipara Block	10) Constn. of tail Reg. of canal D/2 under Jangipara Block.	11) Excavation of canal Kana Damodar(tail) under -do- 1.00	12) Constn. H.F.syphon in canal D/1 at Rashidpur Vill under Jangipara Blook f.1.00	13) Constnl of foot bridge at Monoshatala Vill. al) F.2.00	Project N I L A This is integrater R.C.C.cart bridge at drainage flood control ch.692.50(Mollarchak) of Scheme for Metia,Mors Metia Khal under Block Metia Khal,Rajapur Khal Chanditala-I. & Saraswati River in	ngur & Clarcock. Dock. is scheme red for p	errosion vy discharge ater in Dist		-10-
2.					533-6.Drainage Project (^C ommercial)	Medium Drainage (7th Plan). Masin Dr. Scheme ra Metis Khal Scheme.	533(G)-Flood Control & Anti Errosion Project(vi) 14 & M F.C.P-State Plan	(7th Plan) 'F' Protection Work.		

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71(6)

71(b)

		!			
Name of Scheme.	Braef descrip- tion to the Scheme.	Physical target.	fund during	Source of fund- ing. Bapter outlay	Rema
lay on Kuktipur- pase C' D.V.Project V-DV Irrigation System Govt's share of the ex- penditure & F.C. excluding into- rest-State Plan (7th Plan) (a) Extension & Improvement of D.V. B. & Project.	meant for improvement of canal & structure for improvement of Irrigation Systems	Cart Bri at Chand gacha ov	a dge di- ver shula garh 0.50		This discrin a -ing Zill; Paris Offic
			· ·		

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Chapter-IV

4.3 Agri-Irrigation

			9 Propo Physi		Target (Nos)
1.	Deep Tubewell Irrigation	4.00	20(on	going)
2.	Development of State Dwned shallow Tubewells(convers-				
	sion to Submersible Tube- well 48 -nos)	13.00	1 2 (on	going)
3.	Shallow Tubewells with Sumbersible pumps.	1.20	12(on	going)
4.	Scheme for optimisation of irrigation capacities of Minor Irrigation schemes.	3.00			
5.	Construction of office building and rest houses at district and Sub-divisional levels under the deptt. of Agriculture.	6.00			
6.	World Bank Project on Development of Minor Irrigation.				
a)	Deep Tubewells and medium duty tubewells.	91.12	22+6		
b)	Shallow tubewells fitted with submersible pumps	25.50	30 + 4	0	
c)	Cost of energisation of Minor Irrigation scheme payble to WBSEB.	15.76			

Total 159.68

	SOURCE CO OF FUND REMARKS CO	Part of K.C. Pipes available at site	under SI	DEFT: Schemes for PLAN Sinking of OUTLAY CTube Well	SI No II to 14 will be finalised	by h.B. s ir consult with the B.	: 			Break up not	higher authorist to
,	REQUIREMENT OF FUND	NATURE OF WORK	,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PUMP HOUSE 0.50, -DO - 0.50, -DO - 0.50	ρ	TUBE WELL: 14 (DEEP WELL:)4 -DO- c14 -DO- c14	20 Nos. 6,00	1,25	3 Nos 16,65,003-	Total 50.88
4 AGRI-MECHANICAL	TARGET DURING 1988-89	NAFE OF BLOCK SCHEME	DHANIAKHALI	III PURSURAH JANGIPARA BALAGARH	LPUR -DO- 1 GO-GHAT I T CHIN- 10GRA	UR DHENTERALI I GII PURSUKAH		DIESEL-RUN i into perated	Optimisation of capacity of	ROJECT Project on Development of a) RIVER LIFT IRAIGATION Effication of Litorw, B.S.EB	For (4-1)&(
4.4	BRIGF IRSCRIPTION OF THE SCHEME	A) NORMAL SL. NO.	1) RAIASHI	2. BARADIGURI 3. SINGTI	5. CHARSUNDELPI 6. BLILAVBATI 7. TH. WP. RII I		127	B) CONTESSION OF D GONVELT SCHEMES ELECTRICALLY OF SCHEMES	C) OPTIVIS ATION SCHAME for OI Irusetion of	D) WORLD BANK PROJ WORLD BANK Proj Minor Irrgn.a) b) Gonst, of energy	TOTA PST: JT
	MAKE OF THE SCHEME	RIVER LIFT IRRIGÉTION SCHENE	:								

Break up not yet reed.froi higher authorrities.

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-12-

Chapter_IV

4.5 MINDR IRRIGATION CORPORATION

Name of scheme	:						Comment of Frincis	
2 3 4 5 6 7 8 Salijhar D.T.W. Sapidat-II Supply of R.C.C.Pipe in old respect. 1.50 Deptt. Deptt. Jolkul D.T.W. Dhaniskhali in initiate & cost of Data in initiate & cost of P.H.; T.R. -do- 1.50 -do- 51.Mo-2 to part. Habibpur D.T.W. -do- -do- 1.50 -do- H.I. Scheme. Dafarchar B.L.I. Khonskul-I Supply of engine & -do- -do- 1.50 -do- Udnfarry Ghat * -do- -do- 1.50 -do- -do- Udnfarry Ghat * -do- -do- 1.50 -do- Warkuri R.L.I. -do- -do- -do- -do- * R.L.I. -do- -do- -do- -do- * Narendrachok -do- -do- 1.50 -do- * Narendrachok -do- -do- -do- -do- * R.L.I. -do- -do- -do- -do- * Narendrachok -do- -do- -do-	51.	Name of scheme	Block	Project dascription of the Scheme.	-	Requirement of fund for 88–89. (R. in lakhs)	Dept. Plan outley	Rematrks
2 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6						9	7	6
Salithar D.T.W. Goghot-II Supply of R.C.C.Pipe in all respect. 10 complete in all respect. 1.50 Deptt. Jolkul D.T.W. Dhamiakhali i.P.W. T.R. In all respect. 1.50 -do- 51.Mo.2 to Habibpur D.T.W. -do- -do- -do- 1.50 -do- 9 are C.5. Dakehin Gulti D.T.W. -do- -do- -do- 1.50 -do- -do- Dakehin Gulti D.T.W. Khanakul-I. Supply of engine & -do- -do- 1.50 -do- -do- Dafarchak R.L.I. Khanakul-I. Supply of engine & -do- -do- 1.50 -do- -do- Warkuri R.L.I. -do- -do- -do- -do- -do- -do- -do- Warkuri R.L.I. -do-		2	ဂ	4				
Jolkul D.T.W. Dhantakhali Drilling & cost of ip. 1001 1.50 -do- 51.Mo.2 to Habibpur D.T.W. -do- -do- -do- 1.50 -do- M.I. Scheme. Daktpur D.T.W. Jengipara -do- -do- 1.50 -do- M.I. Scheme. Dafarchak R.L.I. Khanakul-I Supply of engine & -do- -do- -do- -do- -do- Udnferry Ghat * -do- -do- -do- -do- -do- -do- Kurkuzi R.L.I. -do- -do- -do- -do- -do- -do- Maxendrachek -do- -do- -do- -do- -do	:	Salijhar D.T.W.	Gaghat-11	Supply of R.C.C.Pipe & laying.	To complete in all respec		Dept.	
Habibpur D.T.W.		Jolkul D.T.W.	Dhaniakhali		1001	1.50	• op •	51.No.2 to
Datepur D.T.W. Jengipara — -do- — -do	c	Habibour D.T.M.	- op -	- op-	-op-	1.50	• op •	9 are C.S.
Defeate A.L.I. Khenakul-I Supply of engine & -do- 1.50 -do- Udnferry Ghat Fdodo- 1.50 -do- Kurkuri R.L.Idodo- 1.50 -do- Namendrachak R.L.Idodo- 1.50 -do- R.L.Idodo- 1.50 -do- 13.50	;		Jenoipara	l op I	- op-	1.50	- 	M.I. SCHENE
Deferchak R.L.I. Khenakul-I Supply of engine & -do- 1.50 -do- Udnferry Ghat	ຄຸ		- op -	1 0 1	1 op 1	1.50	- op -	
Udnferry Ghat k -do- -do- -do- -do- Kurkuri R.L.I. -do- -do- -do- Narendrachak -do- -do- 1.50 R.L.I. R.L.I. 13.50	9			Supply of engine &	• op •	1.50	- op-	
Kurkuri R.L.Idodo- 1.50 -do- Narendrachak -dodo- 1.50 -do- 1.50 -do- 1.50 -dodo- 1.50 -dodo- 1.50 -dodododo- 1.50 -dodododododododo	7.			op.	I op I	1.50	, 00 1	
Kurkuri R.L.Idododo- 1.50 -do- Narendrachak -do- 13.50 (13.50	•		1	op.	- op-	1.50	- op -	
13.50	9 6	Kurkuri R.L.I. Nerendrachok R.L.I.		• op -	- op -	1.50	- op-	
	1					13.50		

Chapter IV

:

		Remarks.			
:		ì	Availablity d fund is excepted from kinor Irriga- tion Department.		
		Requirement of Souce of fund fund(R.in Lakhs) (Deptt.Plan outlay)	R. 8.61	Rs.27.72 37.72 Rs. 0.81	Rs. 0.58
:	Bundh	Physically Target.	10(Ten) Schenes	tty 14(Fourteen) Schemes. 4(Four)	2(Two)
	4.5 - Boro Bundh	Brief descrition of the Scheme.	Construction of 10(Ten) Boro Bundlas within Khana- kul-I Panchayet Samity to offer Irrigation facili- ties to the cultivators for Boro Cultivation.	Constructionof of 14 (fourteen) Boro Bundhs withen in Khanakul -lr Penchayet Samity sche purpose. Construction of 4(Four) Boro Bundhs within Haripal Panchajet Samity for same rurpose.	Construction of 2(Two)Boro Bundhs witkin in Polba- Dadpur Panchayet Samity
	ļ	SI Mame of scheme. No.	• Minor Irrigation		
	1	103 PS	-		

Total - R. 19900/-

-15-Crapter-IV

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		State Water Investigation Lirectorate	torate			
1	Name of the Scheme	Drief description of the Scheme.	Physical target.	Requirement of fund for 1907-88.	Requirement Source of funding of fund for Deptt. Plan outlay.	Remarks.
-	Detailed hydrogeclogical investigation of Goghat-I Dlock of Hooghly Dist.	Detaile' hydrogeological investigation to delineate the region for further exploitation of ground water through various ground water structured	Entire Block.	999c/- (ap:rox.)	9990/- The best per difficient tion the water Min tion tion the min tion the min tion the tio	The work has been taken or per prevailing difficulties in exploitationing grounding water for the fion Projects.
.	Detailed hy rogeological investigation of Goghat-II block of Hooghly Dist.	រ ប្	Entire Dlock	9996/- (approx.)	999G/- They Mou: Mou: Mou: Sche Sche hen	There are 43 Mouzas are more than 50% Schedule cast population 8 hence the schemes may by
					0	· bran.

₽.₩. (ROADS) HOOGHLY HIGH WAY DIVN

D.R.

1. Improvement to Kemerkundu "A" Stage - 2nr Km. (Pert) Rs. .75 Lac Bademalie Road

R.R.

- 2. Constn. of Muthadanga-Batanal Road. "C" Stope work. 10"
- 4. Special Component Plan.
- 4. Jangipara-Boral Road. "C" Stage complete for W.W.Rs .20 "
- 5. Constn. of the Road from "D" Stage from 6th Km. & 7th Kotalpara to Khusiganj Via. Km. & Part of 8th Km. | 1.4.90 " Pursura.
- 6. Kabulia-Tilakchak Road. "A" Stage work at 7th & Rs.5.00 "8th Km.
- 7. Jejur-Chandanpur Road. "D" Stage for 5th & 6th Rs.6.00 * Km. and 7th Km.
- 8. Boinchee-Moral Road. "C" Stage in the Flank. Rs. .20 "
- 9. Pandua-Kamtoi Road. "B" & "C" stage for 3rd Rs.4.00 "
 (Via Simlagarh) & 4th Km.
- 10. Banamalipur-Patapur-Gotan "B" Stage at 2nd Km.(Part)Rs. .50 "
- 11. Link Road from Tantisol H.C. "C" Stage neur Bridge gap.Rs. .10 "
- 12. Pawnan-Onchai "A" Stage at 4th Km. Rs.3.00 "
- 13. Kalacharga-Bhagatipur Rd. "C" stage for flank. Rs. .20 "
 & Constn. of a Permanent
 Bridge. (Separate

provided)

14(a)Tarakeswar Mujpur Peasara "B" & "C" Stage Rs.3.00 "

- 14(b)Constn. of Tantisal H.C. Rd."C" Stage for 2nd Km. Rs. .50 "
- 15. Nandankuthi-Sameerpur Road. 5th(Part) & 6th(Part) Rs. ,50 "
- 16. Sodepur-Khusiganj Road. 13th(Part)Km. for "B" & "C"Rs1.50 "
- 17. Extn. of Tamba to Illchoba 3rd (P) Km. for 'A' stage Rs. .10 "
- 18. Sitapur to Mundalika "C" stage at 2nd Km. ". .40 "
- 19. Constn. of a road from N.H.2 4th Km. for "A" Stage & Rs.5.00 "
 Bys-pass to Naity via, Gobra part of 5th Km. for
 "B" & "C" stage
- 20. Jejur-Chandanpur Road. 100 M. at 2nd Km. for Rs. .30 "
 "A" stage
- 22. Purfuram Aniya-Dakshindihi Rd. 5th (Part)Km. for "B" Stage and 6th Km. & 7th Km. for "C" Stage. Rs.2.00 "

Tribal Area Sub-Plan.

				,	
23.	Pandua-Kamtai (via. Baloon)	-	3rd (Part) & 4th & 5th (Part) for "D" stage.	1-Rs. 3.00	Lacs
24.	Jayer-Dworba s ini-Sonihati	-	Spill over work.	-Rs10	11
25.	Bhanderhati-Kumrul	-	Spill over work.	-Rs10	11
26.	Boinchee-Bhastara-Majinan-Belmuri Road.	-	14th (Part),15th, 16th 17th & 18th Km. for "C" Stage.	اُن 1 . 1 . 0 أُن	11
27.	S.T.K.K. Road to Dwarpara Dalagarh.	-	Spill over work.		11
28.	Wooden Bridge on the Canal on Link Road to Gangadharpur from Jangalpara Bazar.	:		-Rs.2.00	n
29.	Constn. of last 1.66 Km. of Tarakeswar-Keshabchak Road.	-	"C" Stage	-Rs.0.60	n
	Mujpur Feader Road	-	Moshpukur to Zirat Colony Feader Road 'C' Stage	-Rs.0.50	n
31.	Khanakul to Gourhati(8 Km.)	-	"C" Stage	-Rs.1.00	11
32.	S.T.K.K. to Borai(1 Km.)	- -	"C" Stage	-Rs30	11
33.	Kelipur-Udayrajpur (2.5 Km.)) -	"C" Stage	-Rs30	# >.
34.	Singur ugly from Anandanagas to ugly	r -	"B" & "C" Stage	-Ro.4.00	***

Hooghly Division (PWD)

, .1		ter.			0531 119 109 109 109		85
	R E M A R K S	7			There is a proposal for Constn. of a Admn. Bldg. camplex where the Bldg. is likely to be accommodate. This has a Ref. to C.G.A. & Zilla ? Sabhadhipatile meeting on 15.5.87.		
	Source of fund Deptt. out	9	Deptt. plan out lay.	-Dc-	- DO -	1 0	-00-
	Requirement 1988-89. (R.in lakhs)	5	8.00	1.00 8. F.work		comple-5.00 '89 provided 'revised oval.	completed 0.55 Fund re- naise-the
	Physical target.	4	Only structural work will be completed.	Likely to be completed within March 188 includations. S. S.	1st 1ow 1ow	Likelto be comple-5 ter on Dec. '89 pro received of revised Admns. approval.	Likely to be completed on March'88.Fund re- quire for final@se~the liabilities
Transport	Brief Description of the scheme.	3	Judicial Deptt. work. (-)	JDoDc-	y Admn. Juricial Deptt. work. -)	Finance Taxatinn - Deptt. work. /-)	ine Police Deptt. work)
	Name of Scheme	2	4059 - C.O.P.W. Constn. of Court Aldg. A Stoff drs. at Arombagh (Sant, cost. A. 17.68.000/-)	Constr. of new Court 31dg. at Chanlernagore, (Sanc. cost-5.4,00,000/-)	Constn. of a Suplementery Recor Room for Seder Registration Office, Hoogaly at Chinsurah, (Sanc. Cost-R.40,63,507/-	4.Constn. of a Entry Tox Check post Bldg. at Hans- I ghara. (Sonc. cast8.13,55,520/-)	Constn. of Sanitory 1-trine with over hard flushing arrangem nt of R:serva. Police line. Chiisurah, (Sanc. Cost-10.2)
	S1.	-	÷	•	ຕໍ	4	ທີ

4.4 AGRI-MECHANICAL

6. Constn. of Chandital at Chandital P.S. i of Honghly. 7. Constn. of 2 Pump Fi Bl g. ot Arambigh in of Hooghly (Sonc. CostR.36,75 Constn. of Treasury t Chinsurh (Phose (Sanc. Cost-R.15,71, 9. Constn. of a part of over existing Treasury 100 over existing Treasury 100 over existing Treasury 100 over existing Treasure 100 over 100 ov	מקום ממים ד				
	n the Dist.	-DoDo-	Structural portion work to be comple- ted.	10.00	-00-
	Pump Fire Station bogh in the Dist. R.36,75,000/-)	Fire Protection &Control works.	Structural work partly to be completed.	10.00	- Do -
	Constn. of Tressury Bldg. ht Chinsurh (Phose.II work). (Sanc. Cost-R.15,71,88 /-)	Admns. Treasury Deptt. works.	Structural works likely to be comple- ted.	10.00	-Da-
	t of 1st.floor easury Tressury th for accome e- un or an exive. Hooghly.	Lanr Reforme Deptt. works.	Work to be completed inclu ing Elec. & S & P. works.	1.38	-Do-
4216 - Pc	Police Housing 7th Plan.				
10. Constn. o 16 conste Chinsurah (Sonc. Co	Constn. of Qrs. for 24 5.1., 8 A.S.I. 16 constebles at Rabindranagore, Chinsurah in the Dist. of Hanghly (Sanc. Cost. R.59,85,900/-)	. Police Deptt. work.	All Bldgs. will be portly completed.	15.00	
4202- Edt	4202- Education (Plan Scheme)				
11. Re-constr Hooghly N (Sanc. Co	Re-constn. of a boundary will of Hooghly Mohsin Collage at Chinsurah (Sanc. Cost-M.1,72,138/-)	E ucotion Deptt. works.	To be completed within 0.10 Dec. 67 Fund require for meet up liability to	in 0.10 for	-00-
12. Spl. repr Education Hooghly. 'Sanc. Ca	Spl. repair of Institute of Education for Momen, Chandernogore, Hooghly.	-DoBo-	To be completed.	0.50	-Da-

_	_
n	т
×	- 4
- (1	- 4

Work will be continue if y. sanctin of Rev. estimate for Red,22,600.	Fund required for clear up the liabilities.						87
Deptt. plan outlay.	-Do-	- Do -	ċ	1 0 1	-Do-	-DD-	,
2.00	0.10	0.10	c c	7• nn	1.60	1.25	Address of the second
Only foundation work will be taken up.	Work will be completed furing 1987-88.	The work will be complete within March '88 provided the ancroachment situated on aligment of boundary wall to be clear & remove. Fun' require to meet up the liabilities.	:	N11.	Nil.	Nil.	ŧ
4202 - Education (Plon Scheme) 13. Constn. of Bl g. for thr Law Education Deptt. Section of Hosghly Mohsin work. Collego, Chinsurah. (Sanc. Cost R.21,22,600/-)	14. Constn of a boundary will of the "Do-"Do- Govt. College of Physical Education for Women, Houghly. (Sanc. Cost- R.69,372/-)	4210 C.O. on Medical. \$5. Constn. of a boundary wall aroun' Medical Deptt. tie Chest Clinic attached to the work. Dist. Hospital, Chinsurah (Sanc. Costfo.1, 39, 864/-)		16. Constn. of a Type III Qrs. for S.A.E. P.W.D. Housing Chandernagere Section,Chandernagorn	17. Scheme under Public Works acquisition -DaDo- of land for the Sectional Office & Rest Shed at Chandernagare.	18. Constn. of boun rry wall internal and -DoDo- & pathway of Sectional Officer's office	& rest shed at Chandernagare.

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	3054 - Roads & Bridges	
19.	19. Strengthening of Saptagram- Tribeni-Kalna-Katwa Road(Portion of S.H.) 5 K.M. of Hooghly.	Road work
20.	20. Re-constn. of Brirges, Constn. of R.C. Bri ges (50 M length) on brick foundation in replacement of the ol & narow timber brirge of 4 K.M. at 5.T.K.K. Road on Saraswiti River, Hooghly.	-Do-

-DO-

3.00

Nil.

-DO-

2.00

Nil.

9

F.W.L. (Construction Livn. No. 1)

•••		PROPRESE CONTRACTOR CO	Laproved by the I.W.D. Code contitue. y	Construction clready started, expected to ecapleted by Cet.1988 for the partion of alloted bount. Revise administrative approve is awaited from the Hore Departs ent.	hevised administrativ approval not yet received from the Health Deptt.	RBugh cost estimate submitted to the . C.E. F.W.D. by the S.E.W.C11F.W.D. on 24.6.86 for according administrative capproval & allothert colfund which are await
	of Relliks	و	Depart ontal	-do- Gorage Store Correction Corr	ddc -cp-	Rgu Gub Co.E Co.E Con Con Con Con Con Con Con Con Con Con
	sat Scr for fur akh)	5	proper 9.00 h Road 3.00 aneous 9.60	15.00	10.00	o 9. 9
)	the Require: of fund: 1938-89 (R. in	,	lls Bridge proper propor propor propor Miscellaneous	Storica Stored	staff	
	description of	8	of 6. X 7.1.	Thene building 3 Ste & efficers quertars 2 Ste	51 flat: for police a	20- bedédi Hospital
	Herd of Lecounts & Schere.		2051-03-101.3ridges Const.uction of A.G.Jox Bridge in replacement of tirbor Bridge No.18 on G.L. Roed at Hockly.	4059-01-055 Construction of new building for Fogre F.3.2 its staff quarters for 4 i. 5.5.	4216-01-702 Construction of Folice Stoff quarters posted at Chandernefore 1.3. Dist Hooghly.	2215-06-101 Construction of 29 bedded temporary Hospitalisation ward at Arambag Sub-divisi- onal Hospital, Houghly under National Leprisy Controll Prog amon
	SIL	-		å	· ~	4 ‡

90	Est: for E.40,44,500/sent Health Deptt. by the G.E. W.D. Vide neno.No2272 dt. 1.11.85 for according ad inistrative approval whi	Deposit from Arachagh I unicipality. Frogress of work depends on allothent of fund.	Lurp sum budget prevision exists for 1987-68. The scheme have not yet been administrative approved.	- qo -	, e ^g
9	l Dridge	=	=	=	
•	Departmental Bridge		. .	=	85.42 Lakhs
~	Liep Hg. 8.00	- 8.72	5.50	10.00	85.42
3	Ladditional flour for vue Ara bagh Bospital	Construction of various structural to fesilate the Lus passengers.	1) Officer's Lesidency & Guard real thoughly. 2)(flice of Assistant Engineer & Go-down of Seral pore.	1) Cfficer's/Staff quarters at Serampore. 2) Cffiter's/staff quarters at Lambagh. 3) Officer's/staff quarters ers at Hooghly.	Total
2	480-6.0 on edical Co struction of 2nd floor over bub-Divisional Hospital rombag bist, Honghly.	84.3-00-102 Construction of Bus stand Within arabagh unicip- ality in the district Hoogbly.	4059-01- 253 construction of office building a go-down for F.W.D. construction ivision F 1. Acoghly.	4216-01-700 Construction of staff quarters for the staff posted at I.W.D.Hooghly	
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	Remarks			*R.0.B. will	be Constructed by Rly. Dept.								91
NoII	Sources of funding	Deptt. plan catley.	•9	0.51	on R & B.	· • • • • • • • • • • • • • • • • • • •		। ०० ७			3054 R & B 80-107 RLy• Safety works-	4	
Division '	l	tequirement of fund for 1988-89.	5.		соп- В. 20.00 1	,	on- R. 5.00 3/88	00.00	9/89		3/89 18.45.00		Totel - R. 90.00
High way	,	Physical terget.	A		To be pletec		To be completed within 3/86	í	To be pleted withir		-do- 3	,	Tote
inev1cX		Brief description of the scheme.		3.	Constn. of Road portion on the Western Approa- ch & one R.O.B. on Ban- del-Barbarwa line by	Rly. Deptt.	_	in either side or i ficoghly & other in t)Nadia Dist•	struct es of t R.O.B.	Bandel-Barharwa will be completed by landel-Barharwa line on the Western Rly.)		side of R.O.B. at. Serampore RLY.	
		Name of scheme		2.	Constr. of Roads in the Western Appreach of the	Kalyani oriuse including R.O.B. over bandel-	Barharwa 1220. Constn. of Bast- ern & Yestern app-	reacher in either si over the triver over the Liver Hooghly & or Hooghly & or Trunediate Viaduct) Nadia Dist.	Constr. of Visduct structure on both	sides of Association Bandel-Barharwa Line on the Western			
-	**	i i	ò	-	4	•	તં		<u>ب</u>	٠.	4	•	

Hocghly Divisi**on,**Construction Board Directt. PWD

. H	Hocghly Divisi on, Construction	tion Board Directt, PWD	tt. PWD	:	92
Name of the scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Source of funding.	Remarks.
2.	3.	4.	5.	6.	7.
HEALTH & FAMILY WELFARE	·				
1(a) Constn. of 6-bedded 5.H.C at Jangolpara.	Sanction received for Rs.17,61,000.CO.Revised estimate for Rs.22,38,800.00 submitted to the Govt.	Can be completer within February, 1989.	Rs. 9 . 0 C	Health & Family Welfare Deptt. (State Govt.) "480-Capital outlay".	/ Work in progress
(b) Doo- at Champsera under Horipal Block.	Sanctinn received for R.12,73,700.00 Revis⊣ed estimate for R.21,27,900.00	ed for Can be-completed Revis-within March, 1989,	1 Rs.12.76	- op	Work just taken upl
(c) Do-to- at Sabalsinghpur under Khanakul Block.	Sanction received for R.22,28,700.00.Revised estimate for R.23,41,900.00	- op-	Rs.11.70	• op •	Work just taken up.
Constn. of S.H.C. at Marekhana	Sanction receivee for R.8,50,000.00.Revised estimate for R.16,98,000.00 is required.	75%	फि .6.7 9	1 0 1	Progress of work stopped. Penal action has been taken against the contractor. Fresh tender will be invi- ted soon.

2.				•
B) Constn. of 60-beded Rural Hospital at Tarakeswar.	Sanction received for R.69,98,500.00.Revised estimate for R.1,35,88,800.00.	50% work can be &.13.58 completed.	0 0	Work in progress. Due to non receipt of revised fund, constn. of staff qrs. requir to be stopped. Progress of Hospital Building was suspen- ded for arbitration case. Work will be resumed soon.
2. Constn. of R.M.O. Qurs. The scheme is for uparts of standards of cadministration on the lines recommended by 8th Finance Commission.Re.1,56,000.00	The scheme is for upgradation of standards of cadministration on the lines recommended by 8th Finance Commission.8.1,56,000.00 for each qrs. is	To be completed &.3.12 within March, 1985.	- op -	The contractor for Natibpur did not turn up. Action agai him is being taken. Ffesh ter will be required to invite. The progress of Ahmedpur is very slow. Action is require to be taken aginst him.
3. Constn. of Dormitory type Hostel. Polba, Mogra, Tarakeswar.	sanctioned. Sanction amount for R.6,42,130.00.Revised estimate for R.7,41,991-00	100% wprk will be &1.00 Health & completted within Deptt.(5 March,1989. Govt.)"4 Capital	Health & Family Welfa Deptt.(State Govt.)"480-Capital outlay	Health & Revised sanction is req Family Welfare red to complete the work Deptt.(State It is lying with the Govt.)"480- Government. Capital
EDUCATION DEPARTMENT 1. Constn. of Double 4. Arried class-rooms	Sanction recaived for B.20,47,600.00.Revised	Can be completed R.12.78 Deposit work within March, 189.	78 Deposit wor	k Balance constn. of Doubs storied class-roc.m is being taken up from

4

1. Constn. of Double Satoried class-rooms Ras extension of three estoried laboratory fulling of Sree Gopal Baneries College at Bagati, P.S. Mogra

Sanction received for Rs.20,47,600.00.Revised estimate submitted for Rs.24,78,275.00.

storied class-roo,m is being taken up from depositte! amount of R.12,00,000.00(upto-at.).
Balance constrn. work or extension of three storican of three storican of be taken up as soon as belance amount is deposited and can be complete within six months.

4

m

ANNUAL REPAIRS & MAINTENANCE WORK

A. LABOUR DEPARTMENT

Maintenance of E.5.1. Hospital at Gourhati, Bandel & Serampore.

HEALTH & FAMILY WELFARE DEPTT. œ

A/R & Q/R. to different Health Centre under Hooghly District.

each year and volume of work varies on the bas. of amount placed by the authority against the demand made from this t These maintenance works are usually taken up in (approx.)Family Wel-fare Deptt. "480-Capital R.8.00 Deposit work (approx) R.16.00 Health & outlay".

R. 94.76

as referred earlier, being received in full. Otherwise, this amount will be increased.

is calculated , considering the requirement of fund for 1987-88 Requirement of fund for 1988-89

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P.W.D. (Housing)

1		P.W.D. (Housing)	using)				
NO.	Name of scheme.	bescription of scheme.	Estimated cost.	Physical Target	Requirement Source of of fund fund	Source, of fund	Remarks.
	Rental Housing Scheme at Arambag, Hooghly	Constn. of 48 flats in three (3) storied blocks.	R.43,20,			4216-02-600	Subject to availibility of land.
		Type - 'B' = 12 flats Type - 'C' = 24 flats Type - 'D' = 12 flats					,
		Total - 48 flats					

Total: 43.20

,	Name of the Scheme and Brief description of the schemes	Physical target.	Requirement of fund for 1988-89.	Remorks.
	NH. (F.D.R. Works)			
•	Interium remedial meaures for restaration to subsidence at 33 Kmp both sides and opposite sides of the subsidence located at 19 Kmp ,32.972 Kmp and 33.15 Kmp of NH-1 3.P Job No. TA/255/86.2.5ancd.esth.cost	ures osi- des ated a.P.	0.00	i) Upto date expdr. to the end of 3/87. = R.15,00,000/- ii) Anticpated expdr.1987-88 = R. 3,00,000/- Upto date anticipated R.18,00,000/- expdr. to the end of 1987-88.
	Daposit Works Hero Depo Depo	Herd of A/cs : 8443-Civil Deposit-P.W.Deposit- Deposit Works		
' a	Proposed remodelling of the existing for bridge over D.W.C. canal of 39 kmp of NH.2 Dyepts over the proposed Cut-Kunti canal at Ch. 199.70 in connection with Ghea-Kunti Basin drainage Scheme. Scheme. 5.00 est cost 1.05,68,100/-	- 14		
			106.28	

*;

			. 1	1	٠	1	•
		-11,73,000/-	-/000,000/-	= 18,23,00U/-	= NIL	- 2,00,000/-	.= 2,00,000/-
REMARKS. 5		Upto date Expdr. to the end of 3/87	Anticipated expdr. during 1987 - 88	Upto-date anticipated expdr to the end of 87-88	Uptodate expdr to the end of 3/87	Anticpated expdr. during 1987-88	Uptodate anticipated expdr. to the end of 87-88.
		(;	ii)		į)	(ii)	
Requirement of fund 1988-89.		8.57				. 0.20	
Physical target. 3.		88/9				5.	
Name of the scheme & Brief description of the scheme.	NH (Original) works Major Head of Accounts: 5054 Capital outlay on Roads & Bridges (Central).	ngthening and ovement from	Kms 20 to 23 of NH 2 ByepassJob No. 501 BG.2.(Dankuni) Sanctioned estimated	cost 23,40,100/-	Proposed reconstruction of 2 Metris R.C. slab culverts % at	592.088 Km. of NH2. Job No.AA/002/WB/86015 Sancd. estd. cost :	16'800 to
S N O T		•			2.	·	

Total - 115.05

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- 16 -P.W.D. (Electrical)

S.1 No	Head N	Name of Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Sources of fund Deptt. plan outlay.	R EMARKS.
-	2.	3.	4.	5.	.9	7.	8.
÷	459-Co.	Constn. of Court Building for Judicial Magistrate at Arambagh Hooghly. Job No.Chin/DW/18 of 83-84.	Judicial Deptt.	30 E	. 0.25	4059 C.O.	Electrical work will follow the Civil work.
. 2	4059 F.O.	Construction of new P.S. Building in place of dilapidated one at Mogra, Hooghly.	. Home(Police) Department.	25 SA	0.io	4059 C.O.	- Do -
, m	459 C.0.	C.O. Construction of Entry Tax check post Bldg. at Hansgarah in the Dist. of Hooghly.	Finance Deptt. Taxation.	25 % %	0.30	4059 C.O.	- Do -
4	459 4059 C.O.	C.O. Construction of office Bldg. for accomoration of the Serampore Commer- cial Tax under C.T. Directorate at Serampore.	Finance Deptt. Taxation	808	2.00	4059 C.O.	- 00-
រភ	459 4059 C.O.	Construction of a supple- Jumentary recor from for Sadar Registration office Chinsurah, Dt. Hooghly.	- Judickal Depttv		• •	; •	• • • • • • • • • • • • • • • • • • •

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ထ	-Da-	-Do-	completed within 1987-88. -Do-	-Da-	1	;	1	1	: 1
7	1	1	be complet	i i	1	١.	ł	!	i
9	0.70	0.16	expected to	1 1	1.20	1.12	1.12	1.12	0.22
ស	1	100%	a x a	1	100 R	100%	100%	100%	100%
17 - 4	Land & Land Reforms Deptt.	- Do-	Judicial Deptt.	West Bengal Fire Statice	Home(Jails) Deptt.	E	±	=	Health Deptt.
E .	Construction of a part of the 1st. floor over the existing Treasury Bldg. at Chinsurah, Hooghly.	Construction of Building at Chinsurah for accommodation Hooghly Treasury, Chinsurah. Job No.Chin/OW/13 of 78-79.	Constn. of new Court Building at Chandernagore in the Dt. of Hooghly.	Constn. of Two pump fire Station Arambagh in the Dist. of Hooghly.	Installation of Diesel Generator set at Hooghly Jail.	-DoDo- at Chancernagor: Sub- Jail.	-Do- at Serampore Sub-Jail.	$^{-\mathrm{D}_{\mathrm{C}^{-}}}$ $^{-\mathrm{D}_{\mathrm{O}^{-}}}$ $^{-\mathrm{D}_{\mathrm{O}^{-}}}$ ot Arəmbagh Sub-Jail.	Construction of staff qrs. for Sub•Divisional Hospital at Chandernagore. Job No. Chin/OW/16 of 81-82.
8	459-C.0. 4059 0.0.	- Do -	-Do-	-Do-	-Do-	-Do-	-00-	-Da-	14. 480 4210 C.O.
٠	6.	:		9.	10.	=	12.	13.	14.

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	on 2 Nosi.	1 1 cw k •	•	
88	S.C. Connection awaited for 32 Nos. flats.	Elec. work follow the Civil work.	- Do-	
7	;	1	3 8 1	
9	1.16	1	!	9.46
2	, %08	1	:	
4	Home (Police) 80% Department.	Home (Police) Deptt.	Bldg. Home(Police) the Deptt. R.	
3	15. 483 Constn. of qrs. :for staff 4216 C.O. accommodation of police force (Residencial-Non-602************************************	16: 483 Construction of qrs. for 4216 C.O. 24 Sub-Inspt. 8 Asstt-Sub-Inspector & 16 Constables at Rabindranagore, Chinsurah, Hooghly.	17. 459 Construction of a Thana Bldg. 4216 C.O. at Chanditala P.S. in the Dist. of Hooghly. Adv. Rs.	
2	483 4216 C.O.	4216 C.O.	459 4216 C.O.	
1	1	9	17.	

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		Remerks.	12	PccB/socs		SCP-25% TSP-25%	SCP-20%	SCP-40%		SCP-20%	SCP-20%		SCP-20% TSP-10%	SCP-20% TSF-10%
	(R. in lak ba)	Other scur- ces.	=	2.50	1	ı	•		t	ı	•	ı	•	•
	(R.	ling District Plen	10		ı	•	•	•	1	•	ı	•		•
•		Sources of funding NREP RLEGP Dept. Dis Plan P out-	6	5.00	1.00	2.50	3.00	1.00	0.50	0.40	09.0	0.50	10.00	1.00
		Sources EP RLEGP	-	ı	•	ı		•	ı	•	1	1	1	•
		Sou	-	ı	ı	1	•	ı	•	1	•	•	ı	1
		IRDP	9	1	ı	1	1	t	ı	1	1	ŧ	•	1
41 >1 4	TION	Require- ment of fund for 1988-89	5	7.50	1.00	2,50	3.00	1.00	0.50	0.40	09*0	0,50	10.00	1.00
	6.1 CO-OPERATION	Physical crget Socs./Indi- viduels.	4	250	25	20/2000	15	N	-	N	8	8	65	2
		Brief description of the Scheme.		a) Common Cadre Fund for	PACE. b)Special Bad Debt Reserve	(Assistance for Universal Membership (Share grant).	d)Strengthrening of PACS (Managerial Subsidy)	e)Assistance for LAMP (Managerial Subsidy)	e)Speciel Bed Debt Reserve (Risk Fund) for D.C.C.B.	b)Supply of Long Term Credit i)Subsidy for Supervisor	ii)Opening of new Branches (Manageriel Subsidy).	iii) Bod Debt Reserve (Risk Fund) for P.L.D.B.	e) Investment in Shares of	d) Failed well compensation
		51. Name of the Scheme No.	1 2	. Assistance to	Multipurpose Rural Co-operatives.	•	•		2. Assistance to Credit Co-opera-	tives.				,

Operatives	2	E	4	S	٠	-	•	6	9,	F SEL	(KB. IN LEKTE)
1) Price Co-operatives				,	,	-	,		2	=	71
1) Share Capital to PAMS	Assistance to	a)Marketing Co-operatives	.	1.00	•	,	,	<u> </u>		•	0
ii) Price Fluctuation Fund 1 0.10 0.10 2.17 b) Metagin money for PAMS 1 2.67 0.50 - 2.17 b) Metagin money for PAMS 5 2.00 2.00 2.00 c) Establishment of Rural 20 31.40 6.50 - 24.90 grodom. a) Consumers' Co-operatives i) Development of Urban Cons' *90 1.00 1.00 1.00 & Fixtuse). ii) Distribution of Cons' *90 1.00 1.00 1.00 Articles in rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives i) Development of Processing i) Development of Processing i) Distribution of Engineers' 7 21.00 8.00 - 13.00 & working ceptal). a) Bevelopment of Processing i) Oil Processing Unit(Share 1 21.00 8.00 - 552.90 & working ceptal). a) Induction of Fextiliaers, 63 181.00 8.00 Induction of Fextiliaers, 63 181.00 10.10 Induction of Fextiliaers, 63 181.00 10.10 Induction of Fextiliaers, 63 181.00 10.10 Induction of Fextiliaers, 63 181.00	other Co-opera-	i) Share Capital to PAMS	4	1.00	•	1	•	00.	: 1	. 1	15P-108
### for PAMS ###################################	:ives.	ii) Price Fluctuation Fund	,-	0.10	1	ı	•	0.10		•	SCP-156
111) Meth Godown for PAMS 1 2.67 0.50 - 2.17 b) Metgin money for PAMS 5 2.00 2.00 2.00 c) Etablishment of Rural 20 31.40 6.50 - 24.90 g Godown. a) Dove lapment of Urban Cons' *9 1.00 - 1.00 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00		. for PAMS					٠.	•			TSP-10%
c) Etablishment of Rural 20 31.40 2.00 2.00 c.down. a) Consumers' Co-operatives i) Daveldpment of Urben Cons' "9 1.00 1.00 - 1.00 - 1.00 Co-ope.(Share, Furniture & Factor of Consumers' Co-operatives fix tures) ii) Distribution of Cons' "9 1.00 1.00 1.00 1.00 Articles in rural Areas (Furniture to PACS) Articles in rural Areas (Furniture to PACS) Articles in construction of Construction of Construction of Consumers' T 0.60 0.60 0.60 i) Development of Engineers' T 0.60 0.60 0.60 Share capital). a) Development of Processing i) Dil Processing Land Consumers' Garden of S25.90 Societies. b) Distribution of Fextilisers, c) Distribution of Fextilisers,		iii) Mein Godown for PAMS	-	2.67	1	•	1	0°20	•	2.17	NCDC_SCP_20%
Cretabilishment of Rural		b) Mergin money for PAMS	ហ	2.00	1	ı	ı	2,00	•	1	SCP-20% TSP-10%
a) Consumers' Co-operatives i) Development of Urban Cons' "9 1.00 1.00 1.00 Lo-ops (Share, Furniture & Fixture). ii) Distribution of Cons' "9 0.25 0.25 Articles in rural Areas (Furniture to PACS) Articles in rural Areas (Furniture to PACS) B) Labour & Employees Co-operatives i) Development of Engineers' T 0.60 0.60 B Labour Co-operatives (Share capital). a) Development of Processing i) Oil Processing Unit(Share 1 21.00 8.00 - 13.00 & working capital). a) Development of ST./W.T./L.T./W.C. b) Distribution of Fertilisers, 63 181.00 555.90 Inputs and Consumers' goods.		c) Ettablishment of Rural Grdown.	D N	31.40	1	ı	1	.6. 50	•	24.90	NCDC-5CP-15
### Articles in rural Areas Articles in rural Areas Furniture to PAC5 Articles in rural Areas Furniture Fur	ssistance to ifferent types f Co-operatives.	Consumers! Co-operatives i)Development of Urban Cor Co-ops.(Share, furniture & Fixture).	Ē	• 00	t	1	ı	1.00	ı	1	SCP=10% TSP= 5%
i) Development of Engineers' T 0.60 0.60 (Share capital). a) Development of Engineers' T 0.60 0.60 - (Share capital). a) Development of Processing i) Oil Processing Unit(Share 1 21.00 - 13.00 & working capital). a) Development of Processing ii) Oil Processing Unit(Share 1 21.00 8.00 - 13.00 i) Oil Processing Unit(Share 1 21.00 181.00 inputs and Consumers' goods. b) Distribution of Fertilisers, 63 181.00 181.00 inputs and Consumers' goods.			ر. س	0.25	1	ı	ı	0.25	1	ı	SCP-16% TSP-10%
a) Development of Processing i) Oil Processing Unit(Share 1 21.00 8.00 - 13.00 & working capital). a) Issue of S.T./M.T./L.T./W.C. ioans to Co-operatives 314/29854 525.90 525.90 Societi@s. b) Distribution of Fertilisers, 63 181.00 181.00 Inputs and Consumers' goods.			i. - -	09*0	•	1		09°0	•	ı	SCP-50% TSP-20%
a)Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives 314/29854 525.90 Societies. b)Distribution of Fertilisers, 63 181.00 Inputs and Consumers' goods. Total	rocessing Co-ops.	6 2	-	21.00	ı	ı	•	8.00	1	13.00	NCDC_5CP-20;
8. 63 181.00 88. T94.92	ifferent types of pans to Societies.	a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies.	14/29854.	. 525,90		1	ı	1		525,90	DCCB & .
26.797 50.797	•	b)Distribution of Fertilisers, Inputs and Consumers' goods.	63	181.00	t	1	ı		1	181.00	
1 CD+C7 1 1 1/-t/-		Total -		794.92	,		,	45.45	,	749.47	

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Ê	12			N. C. D. S.					DCCB & LDB		
(Rs. in lakha)	=	1 1	1 (1.245	•	ı	ı	ı	9.20	2,50	12.995
	10		1 1	ı	•	ı	•	•	• ,		
	6		, I I	0.325	•	ı	0.15	ı	•	ŧ	2 445
	8		1 1	1	•	ı	ı	ı	1	ı	
	7		1 1	ı	ı	1	1 -	ï	1	ı	
	9	1 1	1 1	1	•	1		ı	•	1	
I Ą.	5		1 1	1.57	ı	1	0.15	ı	9.20	2,50	16 11
Chapter-VI	4	, 1 1	1 1	-		•	tives 2	1	6/333	2 ;	
	3	8) M 1, 1	for PAMS iii)Main Godown for PAMS h)Mardin money for PAMS	c) Establishment of Rural	a) Consumers! Co-operatives i) Development of Urban Cons! Co-ops.(Share, Furniture	& !ixture). ii)Distribution of Cons'Arti- cles in rural Areas(Furni- ture to PACS).	b)Labrur & Employees Co-operatives i)Development of Engineers† 2 & Labour Co-operatives (Shore Capital).	i- aDDovelopment of Processing i)Oil Processing Unit (Share & Working capital)	a)Issue of S.T./M.T./L.T./ W.C. Loans to Co-operati- ves Societies.	b) Distribution of Ferti- lisers, Inputs and Consumers¹ goods.	
il set	2	3. Assistance to other Co-operatives			4. Assistance to different types of Co-operatives.			5. Processing Co-opera- tives.	6. Different types of Loans to Societies.		

	•	1 D	•							
Range'- Hooghly Block - Polbe-Dadpur.		Chapter-VI			;			(R	(Rs. in lakhs)	(a
	Brist description of	Physical	Require-		Sources	es of	fundî ng	ð		
Name of the scheme		target Socs./Indi- viduals.	ment of fund for 1988-89.	IRDP NREP RLEGP Deptt. Plan outlay	REP RL	EGP D		District Plan	Uther sources	Remerks
	E	4	5	9		0	9	10	11	12
	e) Common Cadre Fund for	22	99*0	ı	•	1	0.44	•	0.22	
Multipurpose kural Co-operatives.	b) Special Bad Debt Reserve (Risk Fund) for PACS	8	0.08	ı	1	1	90.0	ı	•	
	c) Assistance for Universal Membership(Sharegrant).	3/400	0.20	ı	•	1	0.20	1	•	
	d)Strengthening of PACS (Maragerial Subsidy).	-	0.20	ı	1	1	0.20	ı	i	
	8) Assistance for LAMP (Mrnagarial subsidy).	1	•	1	1		1	•	1	
Assistance to B Credit Co-opera-	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	1	•	1	1		ı	•	•	
		Et -	ŧ		ı	ı	1	1		
	ii)Opening of new Branches	ŧ	i	1	ı	ŧ	ŧ	ı	1	
	(Menagerial Bubsicy) iii)Bad Debt Reserve (Risk Enad) for P.L.D.B.	ı	ı	1		ı	1	•	1	
,	c) Investment in shares of	4	09*0	•	ı	1	09.0	•	•	٠
	Componentives.	ı	•	1		1	ı		₽,	10
	D Felled Well Compensation									•

- 6 -Chepter-VI

a shadestance to a shortwisting Co-operatives a state Copies to PANS and state Corperatives a state Copies to PANS and state Copies to Copies	-	2		4	5	9	7	8	6	10	11	18
ii) Frice Fluctuation Fund	÷	Assistance to other Co-operatives	a)Morketing Co-operatives i) Shate Cepital to PAMS				,	,	. 1	1	1	
111) Main Godown for PAMS				1	1	ı	•	t	ı		1	
Distribution of Ferti- 1.57			iii)Main Godown for PAMS	•	*	•	ı	•		•	ŧ	
Companies Comp			b)Margin money for PAMS	1	ı	ı	1	1	•			
c) Consumers' Co-operatives i) Development of Urban Cons' & Fixture). ii) Distribution of Cons' Articles in rural Areas (Furniture to PAGS) b) Labour & Employees Co-operatives (Sharo Capital) c) Development of Engineers' & Co-operatives (Sharo Capital) c) Development of Processing i) Distribution of Processing i) Distribution of Processing i) Distribution of Ferti-operatives (Sharo Capital). a) Issue of 5.1./M.1./L.T. 27/1037 20.80 20.80 /W.C. Loans to Co-operatives (Societies. b) Distribution of Ferti-operatives (Societies.) i) Distribution of Ferti-operatives (Societies.) consumers' goods. Total 6.00 Consumers' goods. Total - 30.11 1.845 28.265		•	c)Establishment of Rural. Godown.	-	1.57	ı	1	1	0.325	ı	1.245	N. C. D. C.
a) Development of Processing i) Dil Processing Unit (Share & Working Capital). a) Issue of S.T./M.T./L.T. 27/1037 20.80 20.80 /W.C. Loans to Co-operatives Societies. b) Distribution of Ferti- 6.00 lisers, Inputs and 1 6.00 6.00 Consumers' goods. Total - 30.11 1.845 28.265	• er	Assistance to different types of Co-operatives.	c) Consumers' Co-operatives i) Development of Urban Cons Co-ops. (Shere, Furniture & Fixture). ii) Distribution of Cons'Articles in rurel Areas (Furniture to PACS) b) Labour & Employees Co-operatives. i) Development of Engineers & Co-operatives (Shere Ca	- - - pital)		z	-					
types a) Issue of 5.T./M.T./L.T. 27/1037 20.80 20.80 /W.C. Loans to Co-operatives Societies. b) Distribution of Ferti- 6.00 Lisers, Inputs and 1 6.00 6.00 Consumers' goods. Total - 30.11 1.845 28.265	ıŝ.	Processing Co-operatives.	a)Development of Processing i)Dil Processing Unit (Share & Working Copital	•	٠	H 2	. پ				; ; ; ;	
b) Distribution of Ferti- 6.00 Consumers' goods. Total - 30.11 1.845		Different types of Loans to Societies.		27/1037	20.80	1	1	•		•	20.80	D.C.C.B. & L.D.B.
1.845	ŀ	:		6.00 1	6.00	ı		1	•	1	00*9	· · · · · · · · · · · · · · · · · · ·
	1		Total -		30,11				1.845		28,265	

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D.C.C.B./ S.O.C.S.

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Remarks

- 2 -

3. Assistance to a) Marketing Co-operatives other Co-opera- i) Share capital to PAMS ii) Frice Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin-money for PAMS c) Establishment of Rural Godown. 4. Assistance to a) Consumers' Co-operatives different types of i) Development of Urban Cons'- Co-operatives. 8. Fixture). ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS) b) Lobour & Employees Co-		3.14	1 ()			`	2	-	12	1
es of a)	1 1 C <u>1</u> 1	1 1	1 1 1							18
es of 3		1 1 6 1		i	ı	•	(i		
es of 3. (b)	1 7 <u>1</u> 1	1	•	ı						
8 a)	2 <u>1</u> 1	£				. ,				
es of a)	2 <u>1</u> 2	e 1		1	ı		;	•		
es of i	: : : : : :	ı	ı	,	ı	0.65	ı	2.49	N. C. D. C.	
to 9	1 1 _ & E &	ı								
& fixture). ii)Distribution of Cons' Articles in rural Area (Furniture to PACS) b) Lotour & Employees Co-			i	1	•	1	1	1		
Articles in rural Area (Furniture to PACS) b) Letour & Employees Co-		,	•	•	1	•	!			
b) Letour & Employees Co-							ı	ı '		
operatives.										
1)Mevelopment of Engineers & Labour Co-operatives	1 - 9	•		ı		1		t		
(Share capital).										
Processing a) Development of Processing Co-operatives.	5	ı	ı	1		•	1	ı		
	. (1					ı	ı	, · ,		•
(a)						,				
of Loan to Secretary. W.C. Loans to Co-opera- tives Societies.	25/1976	33•40	•	ı	1	1	•	33.40	D.C.C.B.	
b) Distribution of Ferti-	۳	2, 50		ı	1	,	1	ç	L.D.B.	
lisers, Inputs & Consumers' Goods.	o	}				I	1	06.		
Total -		42.02				3.43		30.59		· . ·

Renge – Hooghly Block – Singur

(Re. in lakhs)

!

	Brief description P	Physical -	Require-		Sou	rces.	Sources of funding	2	****	
		target Socs./Indi- viduals.	ment of fund for 1988-89	izio IRDP		NREP RLEGP Plan outl	o	District Plan	sources	Remotks
1	3	4	5	9	7	8	6	10	11	
a	PACS	5 10	0,30	1	ı	1	0,20	1	0.10	DCCB/SOCS
ם נ	b) Special Bad Debt Reserve	·	0.00	ı	•	•	004	1		
Ü	(Risk Fund) for PACS c)Assistance for Univarsal	3/400	0.20	ì	ı	ı	0.20	ı	1	
Ð	Membership (Share grant <i>)</i> d)Strengthening of PACS	•	,	1.	1	ı	ı	1	ı	
	(Managerial subsidy)	1	ı	1	,	1	ı	1	1	
a	e)Assistance Tor LAMF (Manacerial subsidy)	ı								
a	a) Speciel Bad Debt Reserve (Risk Fund) for D.C.C.B.	1		1	1	1	· :	.1	ı	
م	b)Supply of Long Term Credit	**	1	1	ı	ı		ı	•	
	i) Subsidy for Supervisor		•		ı	ı		1	1	
.41	ii)Opening of new Branches (Aangeriel subsidy).		ı	1	i	1	,	ı	ı	
	iii)Dod Lebt Reserve (Risk Fund)for P.L.D.B.	1	ı		1	ı		1	1 . ,	
	c)Investment in shares of Cu-operatives.	4	0.65	ı	ı	1	0.65	ı	1	
	d) Failed well compensation		• .	•	1	1	. ,	1	1	

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0							.•										و			
n 12				,			N. C. B. C.										D.C.C.B.	L.D.B.		
11		•				•	1.245		ı		,			ı		ı	15.00		2.00	18,345
10		٠,	•		,	1	•		,			•		ı			•	٠	1	
6		0.25			.1	ı	0,325				0.05	,				t	•		ŧ	1.715
80		i	t		•	•	١,				•			1		1	• .		1	
7	•	1			ŧ	1	١.		1		ı			ı					1	
٥		1	•		1	1	1.		ı		1			1		•	1		1	
2		0.25	1		ı	, 1	1.57				0.05			ı		• .	15.00	•	2.00	20.06
4		-	•		•		-				-		itives	, ,		1	18/850	:	-	
6	a)Marketing Co-operatives	i)Share Capital to PAMS	ii)Price Fluctuation Fund	for PAMS	iii) Wain Godown for PAMS	b)Margin money for PAMS	c) Establishment of Rural	a) Consumers Co-operatives	i) Jevelopment of Urban Const	Elychops.(Share, furniture & Fixture)	ii) Distribution of Cons'	Articles in rural Areas (Furniture to PACS)	Co-opera		(Juste Capital)	a) Development of Processingi) Dil fracessing Unit(Share & Working capital).	a)Issue of 5.T./M.T./L.T./ J.C. Loans to Co-operati-	ves Societies.	b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	Total -
2	3. Assistance to	other Co-opera-	tives.					4. Assistance to	different types of	o-operatives.						5. Processing Co-operatives	6. Different types of Loans to	Societies.		•
-	e.							4.				•					•	;		

٠.,

chs)	Physical Regulrem: Source of funding Target ment of IRDP NREP RIEGH Dept. Dist. sour- Socs./Indi-fund for plan Plan ces.
(Rupees in laths)	ist.
es ir	ÖĞ.
\u00e4	nding Dept. pla n outlay
	11 do
	RELE
	NRE
	Requirement Source of funding ment of IRDP NREP RIEGP Dept. fund for 1988-89.
	For For 39.
	Requirem ment of fund for 1988-89.
	-i -i -i -i
:	Physical Target Socs./Indi viduals.
i	Physical Target Socs./Ind viduals.
	<u>A</u> € Ø >
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	otio me.
	scri Sche
	sf descrivti the Scheme.
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:	ewe.
	Sch
ioal Ioal	th th
Her	0 0
Block - Haripal	\$1. Name of the Scheme. Of the Scheme.
a jo	No.

\$10 to the state of the state o	Brief description	Physical	Requirement		onrce	Source of funding	nding		1	
No. Name U. LIE SCHARE.	of the Scheme.	Target Socs./Indi- viduals.	ment of fund for 1988-89.	IRDP	NREP	IRDP NREP REEGE Dept.	Dept. pla n outlay	Dist. Plan		Remark
1 2	3	7	5	9	7	9	6	10	11	12
1+ Assistance to	a) Common Cadre Fund for	16	0.48	1	ı	1	0.32	ŧ	0.16	
Multipurpose kurai Co-operatives.	b) Special Bad Dabt Reserve	Ħ	0.04	1	1	٠ ١	0.04	ı	1	
-	c) Assistance for Universal	3/290	0.10	i	ı	1	0.10	ı	ı	
	d) Strengthening of PACS	Ŕ	0.40	ι	1	1	0.40	•		
	(Managerial sucsicy). e) Assistance for LAMP (Manageri subsidy)	1	1	ı	•	•	18	1	ı	
2. Assistance to Credic Co-opera-	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	!	ı	ŀ	1	1	•	í	•	•
• • • • • • • • • • • • • • • • • • • •	i) Subside for Supervisor	1	ı	1	ı	1	,			
	ii) Opening of now Branches	1	1	ı	ı	ı	ı	ı		
	iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	ı	ŧ;	1	ı	ı	1,	ı	r	
	c) Investment in Shares of	4	0.65		1	•	0.65	1	;	٠
	Co-operativas. d) Fa iled well compensation	ı	1	I,	ı	ı	•	•	i	

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30,000	0.25			0.325 - 1.245 NCDC	1 1	, 1 ,	1	t t	1	- 27,20 DCCB	00*6 -	307 66
30,000	1 1	·		ı ı	ı	8	1		1	- 27		
1 2 2		.	· · · · · · · · · · · · · · · · · · ·	0.325	· I	•	•	•	•	•	· •	
1	0,25	!	1 0	0.325	ı							
	1 1	l				ı	,	0.10		i .	ı	101
	1 1			1	1	ı	1	1	1	ı	1	
		ı	1 1	1	ı	t	ı	ı	•		1	
	1 1	l	! !		. 1	ı	ı	ı	1	ı	t	
20	0.25		0.60	1.57	•	ı	1	0.10	ı	27,20	00.6	
, , , , ,	~ 1		۱	i i	ı	1	ı	rd .	1	19/1533	÷,	
a) Marketing Co-ope	 Share ca pital to PAMS Price Fluctuation Fund 	for PA MS	b)Margin Godown Ior PAMS b)Margin money for PAMS		a) Consumers' Co-operatives i) Development of Urban Cons Co-operatives (Share,	ii)Distribution of Cons'Arti- cles in rural Areas (Furniture to PACS)	2	i) Development of Engineers' & Labour Co-operatives (Share capital).	a) Development of Processing 1) Oid processing Unit(Share & Working Capital).	a) Issue of S.T./M.T./L.T.	b) Distribution of Fertilisers, Inputs & Consumers' goods.	
Assistance to other Co-operatives.	operatives.				Assistance to different typos of Co-operatives.	~			Processing Comoperatives.	Different types of Loans to Societies.	,	
			•1	•ન	44	₩ ₩	5 5 6 6 7	S O F	9 9 9 9 8 8 8	to typos of ves.	**************************************	action of the street of the st

Brief discription Physical Require Sources of Funding Sources Sour	Range - Hooghly Block - Tarakeswar	- 13 Chapt	- 13 - Chapter-VI			. 1		, 8	ß. in lakhs	ths)	
a) Common Cadre Fund for 18	\$1. Name of the scheme No.		hysical arget ocs./Indi- iduals.			! =1_	Jo de		nd Dist. Plan.	Other sour- ces.	Remari
a)Common Cadre Fund for 18 0.54 - - 0.36 - 0.18 PACS	1 2	3	4	2	9	7	8	6	10	11	12
Discrete Discrete	Assistance to	a) Common Cadre Fund for	18	0.54		1	1	0.36	1	0.18	DCCB/
(Risk Fund) for Fics (Risk Fund) tor Fics (Assistance for Universal 3/200 0.10 6 0.10 - 6) (Assistance for Universal 1 0.20 0.20 - 6) (Assistance for LAMP 6 0.20 - 6) (Assistance for LAMP 6 0.20 6) (Assistance for LAMP 6 0.20 6) (Assistance for LAMP 6 0.20 6) (Assistance for LAMP 6 (Risk Fund) for D.C.C.B. (Special Bad Debt Reserve Credit 6) (Supply of Long Term Credit	Multipurpose Rural Co-operatives.	PACS b) Special Bad Debt Reserve	ю	0.12	1	ı	ı	0.12	i	ı	3
Membership (Share grant) d) Strengthening of PACS (Managerial subsidy) e) Assistance for LAMP (Managerial subsidy) a) Special Bad Debt Reserve c) Risk Fund) for D.C.C.B. b) Supply of Long Term Credit	ı	(Risk Fund) for PACS c) Assistance for Universal	3/200	0.10	ı	1	o	0.10	ı	t	
(Managerial Subsidy) e) Assistance for LAMP (Managerial subsidy) a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit		Membership (Share grant) d) strengthening of PACS	н	0.20	1	ı	ı	0.20	1	ŧ	
a) Special Bad Debt Reserve		(Managerial subsidy) e)Assistance for LAMP (Managerial subsidy)	1	1	ı	,	i	1	ı	1	
(Risk Fund) for D.C.C.B. b) Supply of Long Term Credit	. A ssistance to	a) Special Bad Debt Reserve	i	1	1	1	1	t	ı	ŧ	
restion	<pre>Credit Co-opera- tives.</pre>	(Risk Fund) for D.C.C.B. b) Supply of Long Term Credi	i I	1	1	1	ı	ı	1	t	
(Risk		i) Subsidy for Supervisor ii) Opening of new Branches	1	1	1	1	ı	1	ı	ı	
4 0.65 0.65		(Managerial subsidy) iii)Bad Debt Reserve (Risk	ı	ı	i	1	1	1	1	ı	
1 1 1		Fund) for P.L.D.B.	4	0,65	ı	1	1	0,65	ı	ı	
		of Co-operatives. d)Failed well compensation	t	ı	١,	t	•	1	•	1	

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2		Lnapter-VI								
	33	4	4	ŀ						1
Asstance to other	TO			اه		8	6	10	12	12
cu-opera-tives	i) Share Capital to PAMS	1								
	11) Frice Fluctuation Fund for Pams	ı	, ,	! 1	1 1	1 1	1	1	ı	
	iii) Main Godown for PAMS	-	2 67				ı	ı	ı	
	money tor shment of	н	0.40	1 1	1 1	1 1	0.50	ı	2.17	NCDC
	- -	ı	1	1	1	1	• 1	1 1	1 1	
4. Assistance to different types of Co-operatives.	a) Consumers' Co-operatives i) Development of Urban Cons' Co-operation								l	
	Furniture & Fixture)	v								
	Articles in rural Areas (Furniture to Dice)		z	н	ı					
	CO-operatives. i) Development of Labour	-								
	Co-operatives (Share capital).									
5. Processing	a) Development of proceeding	-								
co-operatives.	~ ~	i o	ı	i			•			
6. Different types	<pre> working capital). </pre>		(ı '	Ι.	ı	ı	1	ı	
of Loans to Societies.	a)Issue of S.T./M.T./L.T. W.C. Loans to Co-opera- tives Societies	18/3419	56,90			; ,	į I	٠ , ١	סס	DCCB
) ш	Z.	15,50	1				,		& LDB
	Consumers' goods.	:	٠	: :		ı	i	i	15.50	
	Total					.				•
			77.08				2.33	7	74.75	
								•)	

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Range - Hooghly Block - Pursurah	Chap t	Chap ter-VI	,			1	•	•	•	
						ľ	. 85	in Lakhs	78)	
51. Name of the scheme	Brief discription of the scheme	Physical Target Socs/Indi- viduals.	Require- ment of fund for 1988-89.	IXDP	Sources NREP R	Sources of INDP NREP RLEGP	funding Dept. Plen outley	Dist. Pla n	Other sour-	Remarks
1 2 ,	3	4	5	9	7	8	6	10	11	12
1. Assistance to Multipurpose Rural	a) Common Cadre Fund for PACS	20	09*0	,	,	ı	0.40	1	0.20	DCCB/ SOCS
Co-operatives.	b) Special Bad Debt Reserve (Risk Fund) for PA CS	m	0.12	1	ı	1	0.12	ı	1	
	c) Assistance for Universal	3/400	0.20	1	1	t	0.20	ı	ı	
	י ת	н	0.20	ı	ı	i	0.20	ı	ı	
	or I	1	1	ı	1	ı	ı	ı	i	
2. Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Bisk Fund) for D.C.C.B.	i +	1	ŧ	ı	ı	ı	1	1	
	i) Subsidy for Supervisor	1	1	ı	1	ı	1	1	ı	
	<pre>ii)Opening of new Branches (Managerial subsidy)</pre>	ı	1	ŧ	ı	ı	ı	ı	ı	
	iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	ı	ı	ı	ı	i	ı	1	ı	
	c) Investment in Shares of	ſΩ	0.75	1	1	1	0.75	1	ı	•
	d) Failed well compensation	ı	1		1	ì	1	1	1	
			•							

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Ø.		Ì				บ								.		
	12					5 NCDC							NCDC	HOH.	ī.	
	11	,	1	1	1	1.245	t		ı	1	ı	ı	88.60	25.00	115,045	
	10	,	ı	ı	ı	•	1		ı	i	ı	ı	ı	1		
	6	1	0.10	ı	0.40	0.325	ı		ŧ	t	1	ı .	t	ı	2.495	1
	8	,	í	ı	ı	ı	1		1	1	1	t	1			
	7	1	1	1	ı	ı	1		1	ı	1	1 .		1		
	9	1	ı	1	1	ŧ	ı		i	ı	ı	1	ı			
	5	•	0.10	1	0.40	1,57	ı		ı	1	1	ı	88.60	25.00	117.54	
	4	1 .		ı	 1		1	I	ı	ı	1	1	26/4719	œ		
	3	a) Narketing Co-op 1) Share Capital	11/ Frice Fluctuation Fund for PAMS	· H	ы	c) Establishment of Rural Godown	i) Development of Urbancons'		Articles in rural Areass	(Furniture to PACS) b) Labour & Employees Co-oper	atives. 1) Development Engineers' & Labour Co-operatives (Share capital)	<pre>a)Development of processing i)Oil processing Unit (Share & Working capital)</pre>	M.T./L.T./ o-opera-	b) Distribution of Ferti- lisers, Inputs and Consumers' goods	Total :	
	2	Assistance to other Co-operatives.					4. Assistance to different types of	ooober a cr ves•				5. ProcessingCo-operatives.	6. Different types of Loans to	Societies.		

Brief discription Physical Require	Range – Hooghly Block – Khanakul-I	Chap	Chapter-VI	·							
of the scheme target ment of Socs./Indi-fund for Socs./Indi-fund for J988-89. 3	1. Name of the schem	Brief discription	Physical	Require-		Source) 10 Se	k, in 1	akhs)		
Assistance to Multipurpose Rural PAGS Obyoperatives. (Risk Fund) for PAGS C) Assistance for Universal Membership (Share grant) Assistance to Membership (Share grant) Assistance for Universal 3/200 0.10 0.04 - 0.10 Assistance for Universal 3/200 0.10 0.10 Assistance to Membership (Share grant) Assistance for Universal 3/200 0.10 0.10 Assistance to Strengthening of PAGS (Managerial subsidy) Assistance to Special Bad Debt Reserve (Risk Fund) for D.C.C.B. (Strength Congression of New Managerial subsidy) (Managerial subsidy)	•0	of the scheme	target Socs./Indi- riduals.	ment of fund for 1988-89.	IRDP	NREP	RLEGP	Dept. Plan	E .	Other sour-	Remarks
### Assistance to a) Common Cadre Fund for 16 0.48 0.32 - 0.16 Multipurpose Rural	1 2	. 3	4	5	9	7	8	6	1	=	12
b) Special Bad Debt Reserve 1 0.04 0.04 0.05 Assistance for Universal 3/200 0.10 0.10 0.10 0.10 Assistance for Universal 3/200 0.10 0.10 0.10 0.20 Assistance for Universal 3/200 0.10 0.20 0.20 Assistance for LAMP 0.20 0.20 Assistance for LAMP			16	0.48	1	1		0.32	1	0.16	D. C. C. 1
C) Assistance for Universal 3/200 0.10 Membership (Share grant) d) Strengthening of PACS 1 0.20 (Managerial) subsidy) e) Assistance for LAMP A) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit 1) Subsidy for Supervisor 1) Subsidy for Supervisor 1) Opening of new Branches 11) Dan Debt Reserve (Risk	Cowoperatives.		H	0.04	ı	ı	ı	0.04	ı	ì	S.0.L.
d) Strengthening of PACS 1 0.20		c) Assistance for Universal Membership (Share grant)		0.10	1	ı	ı	0.10	1	ı	
e) Assistance for LAMP a) Expectal Bad Debt Reserve ra- (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit 1) Subsidy for Supervisor 11) Opening of new Branches (Managerial subsidy) 111) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of d) Failed well compensation. - - - - - - - - - - - - -		d) Strengthening of PACS (Managerial) subsidy)	н	0.20	i	ı	ı	0.20	ı	ı	
a) Epecial Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit 1) Subsidy for Supervisor		e) Assistance for LAMP	ı	í	ı	1	1	1	ı	ı	
b) Supply of Long Term Credit 1) Subsidy for Supervisor 1) Subsidy for Supervisor 1) Opening of new Branches 1) Opening of new Branches 1) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of 4 0.60	• Assistance to	Special Bad Debt	i	ı	ı	ı	1	ł	1	ı	
ranches	tives.	b) Supply of Long Term Cred	it								
ranches		1) Subsidy for Supervisor	ı	ı	1	1	1	ı	1		
(Risk		<pre>11)Opening of new Branches (Managerial subside)</pre>	ı	ı	ı	ı	ı	1	ı	1	
		ı cc	ı	t	ı	1	1	1	1	1	
d) Failed well compensation		c) Investment in Shares of	4	09*0	ı	ı	1	09.0	1	ı	
	•	d) Failed well compensation		ı	1		ı	ı	į	ŧ	

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										}
1 2	3	4	5	9	7	8	6	2	=	2
3. Assistance to other Co-operatives.	a) H	ŧ ı	1 1	11		, ,				
	iii)Main Godown for PAMS b)Margin money for PAMS	11-	1 1	f i	1 1	1-1	1 1	1 1	1 1	
	C) BECADITSIMENC OF KUT AL	-	1.57	ı	ı	1	0.325	•	1.245	N.C.D.C.
4.Assistance to different types of Co-operatives.	a) Consumers' Co-operatives i) Development of Urban Cons' Co-operatives (Share, Furniture & Fixture), ii) Distribution of Cons'				,					
	Articles in rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives 1) Development of Engineers' & Labour Co-operatives (Share capita 1).		z K	н	ы					
5. Processing Co-operatives.	a) Development of Processing 1)Oil Processing Unit(Share & Working capital).		Z	н	ħ					
5. Different types of Loans to Societies.	a) Issue of S.T./M.T./L.T./ W.C.Loans to Co-operatives Societies.	16/1852	29.00	1	ı	•	1.	1	29.00	D.C.C.B.
	b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	3	12.50	1	1	1	.1	1	12.50	
	Total -		44.49		:	u,	1.585		42,905	

Chapter- VI

Range - Hooghly Block - Khanakul-II	Chap	Chapter- VI					:			
							<u>ه</u>	(R. in lakhs	ıkhs)	
SI. Name of the scheme	Brief description	Physical.	Require-		Sourc	es of	Sources of funding	gı		
	of the scheme.	carger Socs./Indi- viduals.	ment of fund for 1988-89.	IRDP		NREP RLEGP	Dept. Plam: outlay	Dist. Plan	Other sour-	Remarks
2	3	4	2	9	7	8	6	10	11	12
1. Assistance to Multipurpose Rural	a) Common Cadre Fund for P.CS	16	0.48	ı	,	1	0.32	1	0.16	D.C.C.B./
Co-operatives.	b) Special Bad Debt Reserve (Risk Fund) for Pacs	1	0.04	1	ı	ŧ	0.04	ı	ŧ	S.O.C.S.
	c) Assistance for Universal	3/200	0.10	ı	'1	•	0.10	ı	ı	•
	d) Strengthening of P.CS (Nanagerial subside)	t	i	ı	ı	i	ı	1	l	
	e) Assistance for LAMP (Managerial subsidy)	ı	1	ı	ı	ı	ı	i	1	
2. Assistance to	a) Special Bad Debt Reserve	1	ı	1	ı	,	ı	1	ı	
Credit Co-operatives.	(Risk Fund) for D.C.C.B. b) Supply of Long Term Credit	ر <u>د</u>								
	1) Subsidy for Supervisor	1	1	1	ı	ı	ı	ı	ı	
	ii) Opening of new Branches	i	i	ı	1	ı	ı	ı	1	
	(Manageriar Subsidy). [11] Bad Debt Reserve (Risk	ı	ı	1	1	ŧ	ı	1	1	
	æ							ł	ì	
	c) Investment in Shares	4	09.0	i	1	ı	09*6	t	t	
	d) Failed well compensation	ŧ	1	1	ı	1	1	i	1	

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ed (2	. 3	4	5	9	7	8	6	10	111	12
e e	Assistance to other Co-opera-	a) Marketing Co-operatives i) Share Capital to PAMS	,	ı		,	'	j.	ı	1	
	tives.		ı	ŧ	1	ı	t	ı	ı	ı	
		for I	1	1	ı	1	1	ı	ı	·t	
	,		1	ł	Ì	ı	ı	ı	ŧ	1	
		c) Establishment of Rural Godown.	H	1.57	ı	ı	ı	0.325	1	1,245	.245 N.C.D.C.
• '	4. Assistance to different types of .Co-operatives.	a) Consumers' Co-operatives i) Development of Urban Cons Co-operatives(Share &									
		Furniture & Fixture) ii) Distribution of Cons'	Z	л н							
		Articles in rural Areas (Furniture to PACS) b)Labour & Employees Co-ope									
		U. 75									
		(Share capital).								,	
•	5. Processing Co-operatives.	<pre>a) Development of Processing i) Oil Processing Unit (Share & Working capital)</pre>	1	1	ī	. 1	: :	ı	: :	: 1	
•	6. Different types of Loans to	a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-opera - 1	16/2180	36.00	t	1	1,	1	i	36.00	36.00 D.C.C.B.
		b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	1	ı	1	t	1	t		í	L.D.B.
1		Tota 1 -		38.79				1.385		37.405	

\$1. Name of the scheme	uo	Physical		 	Sources	벙	funding		Other	
no.	Of the Scheme	rarget Socs/Indi- viduals.	ment or fund for 1988-89.	IRDP		NREP RLEGP	Hept. Flan outlay	Dist. Plan	sour-	Remarks
1 2	3	4	5	9	7	8	6	10	11	12
1. Assistance to	a) Common Cadre Fund for	9	0.18	1	ı	ı	0.12	1	0.06	0.06 D.C.C.B
Multipurpose Rural! Co-operatives.	Pics b) special Bad Debt Reserve	7e 1	0.04	ı	1	ŧ	0.04	1	1	S. a.c. S.
	(Kisk Fund) for PACS c) Assistance for Universal	3/200	0.10	ŧ	t	1	0.10	1	ı	
	Acmbership (Share grant) 3) Strengthening of PACS () () () () () () () () () ()	ı	ı	ı	i	1	1	ı	ı	
	(Kanagerial subsidy) (Managerial subsidy)	ı	1	t	ı	ı	i	ı	1	
2. Assistance to Credit Co-Opera-	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	7e . 3.	i	ı	ı	1	1	1	ł	
tives.	<pre>i) Supply of Long Term Credit 1) Submidy for Supervisor</pre>	git	1	ı	ı	,	ı	ı	ſ	
	11) Opening of new Branche	ı	ı	ı	í	ı	ı	1	i	
	iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	ı	1	ı	ı	1	ı	1	ı	
	c) Investment in Shares of Co-operatives.	m	0.45	ı	1	ı	0.45	1	•	
	d) Failed well compensation	- uc	1	ı	1	1	ı	;		

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	Chap to	Chap ter -VI								12
1 2	3	4	5	9	7	8	6	5	11	245
<pre>\$. Assistance to other Co_opera-</pre>	a) Marketing Co-operatives i) Share Capital to PAMS			'	1		.] ,			37
	11/File Fluctuation Fund for PAMS	1	•	i		i	ı	1	1	
	for	ı	ı	ı	•	1	•	(1	
	b) Margin money for PAMS	1 .	1	ı	1	•	ı	1	, ,	
	Codown.	-	1.57		1	1	0.325	ı	1.245 N.C.D.C.	C.D.
4. Assistance to different types of Co-operatives.	a) (T .									
	Furniture & Fixture) ii)Distribution of Cons'			•						
	Articles in rural Areas (Furniture to PACS)		H	, ப						
	b) Labour & Employees									
	<pre>i)Development of Engineers & Labour Co-operatives (Share capital).</pre>									
.5. Processing	a) Levelopment of Processing 1) 0il Processing Unit(Share & Working capital)		' н , z	; ; н						
6. Different types of Loans to Societies.	L.T. berå-	11/400	10.00		l .	1	t	ı	10.00 D.C.C.B.	, a
	bution of Ferti- , Inputs and lers' goods.	7 %	1.50			1	!	1	1.50	L.U.B.
	Total :		13.84				1.035		12.805	

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							, KS.	Ne In Lakins)	S .	
1 2	B	4	2	9	7	8	6	10	11	12
1. Assistance to Wultipurbose Rural	a) Common Cadre Fund for PACS	1	0.03	ŧ	1		0.02	1	0.01	0.01 D.C.C.B./
Co-operatives.	Q	-	0.04	ī	ı	1	0.04	1	,	2.0.0 2.0.0
	c) Assistance for Universal	2/200	0.10	1	ı	ı	0.10	ı	ŧ	
		1	ı	ı	ŧ	1	ı	1	ı	
	Assistance for LA MP (Managerial subsidy)	ı	ı	1	ı	ı	t	1	t	
2. Assistance to Credit Co-opera- tives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Failed well compensation	<u>ــــــــــــــــــــــــــــــــــــ</u>	H Z	ħ						•

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		12				5.00 D.C.C.B. & L.D.B.	
		11				2.00	5.01
		10				1 1	
		6				1 1	0.16
		8				1 1	
		7				1 I	
		9	н	H	H	1 I	
		5	н	н	н	5.00	5.17
			Z	z	Z		
1	r- VI	4		<u> </u>		1/200	
- 24	Chapter- VI		eratives to PAMS ion Fund r PAMB: r PAMB:	peratives Urban tives(Share kture) f Cons' ral Areas PACS) ees Engineers eratives).	Processing Unit ng Capital)	1.T./L.T./ Co-opera- S Ferti- and ls.	Total :
,		3	a) Marketing Co-operatives i) Share Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMB; b) Margin money for PAMS c) Establishment of Rural Godown.	a) Consumers' Co-operatives i) Development of Urban Cons' Co-operatives(Share, Furniture & Fixture) ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives. i) Development of Engineers & Labour Co-operatives (Share capital).	a) Development of Processing 1) Oil Processing Unit (Share & Working Capital)	a) Issue of S.T./M.T./L.T. W.C. Loans to Co-opera- tives Societies b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	TO
		1 2	3. Assistance to other Co-operatives.	4. Assistance to different types of Co-operatives	5. Processing Co-operatives.	6. Different types of Loans to Societies	

		Other Sour- Remarks ces.	12	0.25 D.C.C.B/	8.0.0.8		•	•			٠				
ths)		Other sour-	11	0.25	ŧ	1	ı	t	ŧ	ı	į	1		1	!
(R. in lakhs)		Dist. Plan	10		t	1	ı	ı	ı	ı	ı	ı		ı	
, 8	Sources of funding	Dept. Plan outlay	6	0.50	0.08	0.20	0.40	0.50	1	1	1	i		0.75	0.40
	s of	IRDP NREP RIESP Dept. Plan outla	8	ı	1	ı	i	ı	i	ı	ı	1		1	.4
	Source	NREP	7	,	i	1	ı	ı	ı	ı	1	1		1	ı
		IRDP	9	ı	1	ì	ı	1	ı	ı	1	1		i	ŧ
	Require	ment of fund for 1988-89.	5	0.75	0.08	0.20	0.40	0.50	ı	1	· .	•		0.75	0.40
	Physical	Target Socs/Indi- viduals.	4	25	8	3/400	2	н	1	ו	ŧ	ı		Z.	
	uo	or the scheme. Ta	3	a) Common Cadre Fund for PACS	b) Special Bad Debt Reserve (Risk Fund) for PACS	Shartance for Universal Membership (Share grant)	d) Strengthening of PACS (Managerial enheide)	e) Assistance for LAMP (Managerial subsidy)	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	b) Supply of Long Term Credit	1) Subsidy for Supervisor	ii)Opening of new Branches	(Managerial subsidy)	Fund) for P.L.D.B. C) Investment in Shares of	Co-operatives. 3) Failed well compensation
Block - Dhaniakhali	S1. Name of the scheme	•	1 2	1. Assistance to Multipurpose Rural	Co-operatives.				2. Assistance to Credit Co-opera-	tives.					

	12	122				2.49 N.C.D.C.	i.							43.50 D.C.C.B.	& L.D.B.			
		12	'		8 (2.49		i	! (1	ı		1	43.50	70.00		116,24	
		10	ı		1 1				•		ı		ı	ı	<u> </u>	}		
		6	ı		1 1	0.65		ı	0.05				,	1	ı		3.53	
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		او	1	1	1 1	ı		i	1		I		ı	ı	•			
		د	ı	ı	1 %	#T •C		1	0.05		ı			43,50	70.00	110 77	113:11	
Chapter-IV	P		1	ı	10		, sı	ı	н		ī		1	34/2490	11			
Chap	3	a) Marketing Co-operatives	1) Share Capital to PAMS 11) Frice Fluctuation Fund for PAMS	own for	c) Establishment of Rural	a) Constitution (a)	1) Levelopment of Urban Cons	Inrafture & Fixture)	irticles in rural Areas	b) Labour & Employees	i) Development of Engineers & Labour Co-operatives	a) Development of Processing	(Share & Working Unit	a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-opera-	b) Listribution of Ferti- lisers, Inputs and Consumers' goods.	Total :		- 26
A		3. Assistance to other Co-oner.	tives.			4. Assistance to	different types of Co-operatives.				•	5. Processing Co-operatives.	A 11 EE	of Loans to				•

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Block - Balagarn						•	(R. in lakhs	Lakhs)		
S1. Name of the scheme No.	Brief description of the scheme	Physical Target Socs/Indi- viduals.	Requirement of fund for 1988-89.	IRDP	SOULCE	Sources of I	Sources of funding NAEP RIEGP Plan	Dist. Plan.	Other sour-	Remarks
1 2	3	4	5	9	7	8	6	10	11	12
1. Assistance to	a) Common Cadre Fund for	12	0.36	ı	1	ı	0.24	i	0.12	0.12 D.C.C.E
Rural Co-opera-	b) Special Bad Debt Reserve	.	0.04	1	1	ı	0.04	ı	ı	0°0°0
• 600	c) issistance for Universal	3/400	0.20	1	1	ı	0.20	1	•	
•	d) Strengthening of PACS	1	0.20	ı	1	1	0.20	ı	ı	
	(Fanagerial subsidy) a) Assistance for L/AMP (Panagerial subsidy)	4	ı	1	ı	í	ı	1	1	
2. Assistance to Credit Co-opera-	a) Special Bad Debt Reserve (Fisk Fund) for D.C.C.B.	ı	I	ı	ī	ı	ŧ	ı	ı	
tives.	b) Supply of Long Term Credit 1) Subsidy for Supervisor	i L	i	ı	ı	,	ı	ı	ı	
	ii)Cpening of new Branches	1	;	ı		ı	ı	i	ı	
	<pre>iii) Lad Debt Reserve (Risk t</pre>	ı	ı	ı	ı	i	i	i	1	
	b) Investment in Shares of	4	09*0	i	ı	ı	09*0	ł	ı	
	co-operatives. d) Failed well compensation	ı	ı	ı	ı	1	ı	1	, t	

Block - Balagarh

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. (st	0+40		11		
(R. in lakhs).		Dist. Plan	10		
(Rs.)	Sources of funding	Dept. Plan outlay	6		
	es of	IRDP NREP RLEGP Dept. Plan outla	æ		
	Source	NREP 1	-		
			9	_	
	Require-	ment or fund for 1988-89.	2	и Н	Z H
	a L	rarger Socs./Indi- viduals	4	D 0	
ara	Brief description	or the scheme	3	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for Pics c) Lasistance for Universal Membership (Share grant) d) Strengthening of Pics (Managerial Subsidy) e) Assistance for LiMF (Managerial subsidy)	a) Special Bad Debt Resefve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Fa iled well compensation
Block - Serampur-Uttarpara	S1. Name of the scheme	NO	1 2	1. Assistance to Multipurpose Rural Co-opera- tives.	2. Assistance to Credit Co-operatives.

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1	80	о •	5. C.H			4.	3	-	
		Different types of Loans to Societies	Processing Co-operatives.			Assistanze to different types of Co-operatives.	Assistance to other Co-operatives.	2	
Total :	b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-opera- tives Societies	a) Development of Processing i)Cil Processing Unit(Share & Working capital).	1) Levelopment of Engineers 6 Labour Co-operatives (Share capital)	ii) Listribution of Constanticles in rural Areas (Furniture to P7.C6). b) Labour & Employees	a) Consumers' Co-operatives i) Levelopment of Urban Cons' Co-opts (Share,	a) Merketing Co-operatives i) Share Capital to P;MS ii) Frice Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Mergin money for PAMS c) Establishment of Rural Gcdown.	3	
	1	1	I	2	ı			4	
0.15	1	t	1	0.15	1	ı	н	5	
	I	i	t	1	i	ı	۳	9	
	ı	ı	1	1	1	1		7	
	ı	1	ı	1	1	1		8	
0.15	1	1	1	0.15	I	ı		9	
	ı	1	1	ı	f	ı		10	
	1 L	- D.C.	1	t	1.	ı		11	
	. U	8.0°C						12	

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Block - Jangipara Range - Hooghly

		Remarks.	7.5	0.20 D.C.C.B.	S.O.C.S.	,				•			·	
k K	Contract	sour-	;	0.20	1	1	1	۱.	1		1 1	ı	1	1
(Rs. in lakhe)		Dist. Plan	0,		ı	1	ı	ı	t) 1	ı	i	ı
~	Sources of funding		outlay 9	0.40	0.04	0.10	0.40	ŧ	ı	i	1 1	1	0.50	ı
	es of	IRDF NREP RLEGP	8		ı	ı	ι,	ī	ı	ı	1	t	ī	1
	Sourc	P NREP	1	,	1	1	ı	ı	ı	1	ı	ı	ı	ı
			9	'	ı	ı	ı	1	ı	ı	ı	1	t	i
	Require-	fund for 1988-89.	5	09.0	0.04	0.10	0.40	1	ı	1	ı	ı	0.50	i
	Physical	socs./Ind- ividuals.	4	20	Ħ	3/200	2	ı	i	i İ	ı	ı	ю	ı
	Brief description Pl		3	a) Common Cadre Fund for	b) Special Bad Debt Reserve (Pisk Fund) for Pack	c) Assirtance for Universal	d) Screngthening of P.CS (Managerial subsidy)	e) Lasistance for LLMP (Managerial subsidy)	a) Special Bad Debt Reserve (Risk: Fund) for D.D.C.B.	b) Supply of Long Term Credit 1) Subsidy for Supervisor	ii)Opening of new Branches (Managerial subside)	iii) Bad Debt Reserve (Risk Fund) for P.L.D.R	c) Investment in shares of Co-operatives	d) Failed well compensation
	\$1. Name of the scheme		1 2	1. Assistance to Multipurpose Rural	Co-operatives.				2. Assistance to Credit Co-opera-	trves.				

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Range - Hooghly	Cha	Chap ter-VI			•					
Block - Goghat-I							(Rs.	(R. in lakhs	(50	,
Name of the scheme	Brief description	Physical		U,	Sources	эę	fundi ng		Other	
	of the scheme	Target Socs./Indi- vidua ls.	ment of fund for 1938-89.	IRDP	IRDP NREP RLEGP	LEGP	Dept. Plan outlay	Dist. Plan	sour-	Remari
2	3	4	2	9	7	æ	6	10	11	13
Assistance to	a) Common Cadre Fund for	12	0.36	1	ı	1	0.24	t	0.12	D.C.C.
Multipurpose Rural Co-operatives.		.	0.04	1	1	ı	0.04	ı	1	. "ວ•o•ຮ
	(Kisk Fund) for FACS c) Assistance for Universal	1 3/400	0.20	1	1	1	0.20	ı	ı	
	(c) Strengthening of PACS (Menagerial subside)	I	ı	i	1	ı	f	ı	1	
		1	1	1	ı	ı	1	i	ı	
2. Assistance to Credit Co-opera-	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	i 0 •	t	ı	1	1	ı	ı	ı	
tives.	b) Supply of Long Term Credit 1) Subsidy for Supervisor	dit _	ı	ı	1	1	t	i	ı	
	ii) Opening of new Branches	ı	t	ı	ı	ı	i	í	•	
	(N.anagerial subsidy) iii) Brd Debt Reserve (Risk	ı	:	ı	ı	1	ı	•	ì	
	Fund) for P.L.D.B. c)Investment in Shares of	က	0,45	ı	1.	ı	0.45	ı	ı	
	Co-operatives. d) Failed well compensation	ı	1	ι,	1		ł	t	t	ě

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13	N.C.I.		•	ິດ ຕ ິດ	6.C.C. 6. L.D.E.	i
11	5.5	f 1	í	13.00 N.C.D.C.	22.00 D.C.C. & & C.C. 2.00 L.D.E	38,365
12	11 111	1 1	ı	1	1 1	
6	0.325	0.05	1	8.00	' 1	9,305
8	11 7111	1 1	ı	1	1 1	
7	11 111	1 1	1	1	1 1	
9	11 111	i Y	1	ì	1 1	
5	1.57	0 0 0 0 0	1	21,00	22.00	47.67
4	11 114	ı e	l	~	19/1246	
3	a) Marketing Co-operatives i) Share Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Establishment of Rural Godown	a) Consumers¹ Co-operatives i) Development of Urban Cons¹ Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons¹ /.rticles in rural /.reas (Furniture to P/CS) b) Labour & Employees Co-operatives.	<pre>i) Development of Engineers' & Labour Co-operatives ' (Stare capital)</pre>	a) Development of Processing 1) Oil Processing Unit (Share & Working capital).	a) Issue of S.T./M.T./L.T. W.C. Loans to Co-opera- tives Societies. b) Listribution of Ferti- lisers, Inputs and Consumers' goods.	Total :
1 2	3. Assistance to other Comperatives.	4. Assistance to different types of Co-operatives.		5. Processing Co-opera-tives	<pre>6. Different types of Loans to Societies.</pre>	

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Range - Hooghly Block - Goghat-II

Ħ	Block - Gognat-11						•	, B	(R. in lakhs)	khs)	1,
12	81. Name of the scheme	uo	Physical	Require-		Source	es of	Sources of funding	0		
S.		of the scheme Ta So Iv	Target Socs./Ind- ividuals.	ment of fund for 1988-89	IRDP	NREP	NREP RLEGP	Dept. Plan outlav	Dist. Plan	Other sour-	Remarks
17	2	3	4	5	9	-	8	6	10	11	12
+	1. Assistance to Multipurpose Rural	a) Common Cadre Fund for PACS	13	0.39	1		ı	0.26	ı	0.13	0.13 D.C.C.B/
	Co-operatives.	b) Special Bad Debt Reserve (Risk Fund) for PACS	н	0.04	ı	ı	1	0.04	1	1	
٠		c) Assistance for Universal Memburship (Share grent)	3/400	0.20	ı	ı	i	0.20	1	ı	
		d) trengthening of P.CS	ı	ı	ı	1	1	1	ı	ı	·
		(Managerial subsidy)		ı	ı	1	ı	i	1	ı	
6 ,	2. Assistance to	a) special Bad Debt Reserve	i	1	1	1	ı	i.	1	t	
	tives.) Supply of Long Term Credit	i.	ı	ı	ı	1	. (1	ĺ	
		11) Opening of new Branches	ı	ı	1	i	ı	1	1	1	
		(Managerial subsidy) iii) Bad Debt Reserve (Risk	i	t	ı	1	i	1		1	
		Fund) for P.L.D.B. c) Investment in Shares of	n	0.45	1	ı	1	0.45	ţ	.4	
		Co-operatives. d)Failed well compensation	ť	ī	i	ı	. 1	• 1	1	1	13

1/3	\$				· ·	1 1
6.7	12 N.C.D.C.				D.C.C.B. k L.D.B.	15
=======================================	1.245	t i	1	1	21.90	25,775
5	11 111	1 f	1	ı	, , 1	
6	0 325	0.05	ı	1	1 1	1,325
an an	11 111	1 1	1	1	1 1	
7	. 11 111	1 1	ı	1	1 1	
9	11 111	1 1	ı	ı	1 1	
5	1.57	0 0 0 0 5	ı	ŧ	2,50	27.10
4	11 114		! 	l o	18/1120 3	
3	a) Marketing Co-operatives 1) Shere Capital to PAMS 1i) Price Fluctuation Fund for PAMS 1i1) Main Godown for PAMS b) Margin moncy for PAMS c) 3steblishment of Rural Godown.	a) Confumers' Co-operatives i) Development of Urban Cors' Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons' Articles in Rural Areas (Furniture to PACS)	Co-operatives 1) Development of Engineers & Labour Co-operatives (Share capital).	a) Development of Processing 1) Oil Processing Unit(Share & Working capital)	a) Issue of S.T./M.T./L.T. W.C. Loans to Co-opera tives Societies b) Distribution of Ferti- lisers, Inputs and Corsumers' goods.	Total :
1 2	3. Assistance to other Co-operatives.	4. Assistance to different types of Co-operatives.		5. Processing Co-operatives.	6, Different types of Loans to Societies	

		1									
Pance - Roothly	Chapt	ter-VI			,		·	i			
Block - Arambagh							(Rs. j	R. in lakhs	(g	, i	:
	Brief description	Physical	Require-		Sources	es of	fundi ng	,			
No. Name of the scheme	of the scheme	Target Socs./Ind- ividuals.	ment of fund for 1988-89.	IRDP	INDP WREP RLEGP	RLEGP	Dept. Plan outlay	Dist. Plan	other sour- ces.	Remar!	•
1 2	3	4	5	9	7	8	6	10	11	12	
1. Assistance to	a) Common Cadre Fund for	18	0.54	1	ı	1	0.36	1	0.18	0.0 0.0 0.0	
Multipurpose Rural Co-operatives.	FACS b) special Bad Debt Reserve	e 2	0.08	1	ı	ł	0.08	,	1		
3	(Risk Fund) for PiCS c) assistance for Universa	3/200	0.10	ı	ı	ı	0.10	í	ı		
	Nembership (Share grant) d) trongthening of PACS	- 1	0,20	ı	ı	1	0.20	ı	i		
	(Managerial subsidy) c) i.ssistance for LAWP (Managerial subsidy)	ı	i	1	1	1	ı	t	1		
2. Assistance to	a) Special Bad Debt Reserving. (Risk Fund) for D.C.C.B	l 0 .		ı	ı	1	1	ı	t		
	b) Supply of Long Term Credit	dit 1	0.20	1	ı	1	0.20	1	t		
	ii) Opening of new Branches	Š	, 4, ,	•	;	i	į.	ı	i		
	(Managerial Subsidy) iii) Bad Debt Reserve (Risk	ન	0.25	ı	ı	1	0,25	•	1		
	Fund) for P.D.D.B. c) Investment in Shares of	so.	0.75	ŧ	1	t	0.75	1	ı		
	Co-operatives. d) Failed well compensatio	ů		1	1	4	1	ì	1		13

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1-	2	3	4	5	9	7	8	6	10	11	12
m	3. Assistance to other Co-operatives.	a) Markting Co-operatives i) Share Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Mair Godown for PAMS b) Margin money for PAMS c) Estallishment of Rural Golown.	11 140	0.4c	14 111	11 111	11 111	0.40 0.65	11 111	2 49	(z
4.	Assistance to different types of Co-operatives.	a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons' Articles in rural Areas (Furniture to Pacs) b) Labour & Employees Co-operatives i) Development of Engineers & Labour Co-operatives (Share capital).	-	Ħ	н						
un'	5. Processing Co-operatives.	<pre>a) Development of Processing i) Oil Processing Unit(Share</pre>	1 ບ	į	ı	1	ı	t			
v	6. Different types of Loans to Societies	a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-opera- tives Societies. b) Pistribution of Ferti- lisers, Inputs and Consumers' goods.	23/1915	31,20	1 1	1 1	i I	, 1 1	i i	31.20	D.C. C. K. L.D.
		Total		47.16				3,29		43.87	

Chapter-VI

(R. in lakhs)

Range - Hooghly

Block - Serampore Circle

Remarks 12 ŧ 1 1 sour-Other ces. 17 1 ŧ 1 1 Plan: Dist. 10 1 1 ı Sources of funding outlay Dept. Plan σ 1 IRDP NREP RLEGP ω 9 for Reguirement of 1988-89 fund Ŋ Socs./Individuals. Physical Target ı ٠ ١ b) Supply of Long Term Credit Memtership (Share capital)
d) Strengthening of PACS
(Managerial subsidy)
e) Assistance for LIMP i) Subsidy for Supervisor ii) Opening of new Branches b) Special Bad Debt Reserve (Risk Fund) for PACS
c) assistance for Universal a) Special Bad Debt Reserve d) Failed well compensation (Risk Fund) for D.C.C.B. Fund) for P.L.D.B. c) Investment in Shares of iii) Bad Debt Reserve (Risk Cadre Fund for (Managerial subsidy) (Managerial subsidy) Brief description of the scheme. Co-operatives. ო e) Common PACS S1. Name of the scheme Multipurpose Rural Credit Co-opera-Co-operatives. Assistance to Assistance to tives.

Chepter-VI

140			
12	11 111	1 1 1	
11	11 111	1 1	1 1 1 1
10	11 111	1 1 1	1 1
6	11 111	0.50	0900
8	11 111	1 1	1 1 1
7	11 111	1 1 1	1 1 1
9	11 111	1 1	1 1 1
2	11 111	0.50	09.0
4	11 111	ر ا د	1 1 1
3	a) Marketing Co-operatives i) Shere Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Sateblishment of Rural Godown	a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons' Articles in Rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives. i) Development of Labour Co-operatives (Share carital).	a) Development of Processing 1) Oil Processing Unit (Share & Working capital). a) Issue of S.T. M.T. /L.T./ W.C. Loans to Co-opera- tives Societies. b) Listribution of Ferti- lisers, Inputs and Consumers' goods. Total
1 美元 2	3. Assistance to other Co-operatives.	4. Assistance to different types	5. Processing Co-operatives. 6. Different types of Loans to Societies.

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Range - Hocghly		Chapter-VI	 4							n - 1
Block - Chinsurah Sadar Circle	. circle					,	, Rs.	(Rs. in lakhs	chs)	
SI Name of the schame	Brief description	Physical Target	Require- ment of	1 i '		뜅	funding Dept.	3	Other	Dom
NO.		Socs./Ind-		1802	A ASSAULT	KLEGE	Plan outlay	Plan	ces.	V Cillian
1 2	3	4	5	Q	7	8	6	10	11	12
1. Assistance to	a) Common Cadre Fund for	1	ı	1	1	ı	1	i	ı	ı
Multipurpose Rural Co-operativos.	Fics b) Special Bad Debt Reserve (Fick Fund) for Pics	ı	t	t	1	í	1	i	i	1
	Uni	1	ı	1	ı	1	i	1	ı	i
		ı	ı	ı	ı	1	ı	ı	1	1
·	(Managerial subsidy). e) Assistance for LIMP	1	1	ı	ı	1	ı	i	ı	1
,	(Managerial subsidy).	•								
2. Assistance to	a) Special Bad Debt Reserve (Pick Pund) for D.C.C.B.	. I	1	1	1	ı	1	1	ı	1
Creat co-opera-	b) Supply of Long Term Credit	adit								1
•	1) Subsidy for Supervisor	1	1	ı	ı	i	ı	ı	1	i 1
	ii) Opening of new Branches	i S	ı	1	ı	ı	1	t	ı	1
	iii) Bad Debt Reserve (Risk	ı	1	ı	ı	1	1	í	ı	1
	Tunc) for P.L.D.B.	1	1	ı	i		1	t	1	•
	of Oc-operatives.	- uc	ı	ı	1	ı	ı	1 .	t]	i .
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	14	R									
-	12		1 1	1 1	l	i	,	ť	ı	1	
	11	1	1 (i t	ı	1	1	ı	ı	1 .	
	10	ı	1 1	1 1	I	1	1	1	l .	.1	
	6	ı	1 1	1	0.50	ı	0.10	1	ı	1	09*0
	8	ı	1 1	ı	ı	ı	ı	1	ı	1	
	7	i	1 1	1	1	1	1	ı	ı	1	
	9	1	1 1	ı	I .	1	ı	1	1	ı	
H	5	1	1 1	ı	0.50	ı	0.10	1	1	1	09*0
Chap ter-VI	4	ı	1 1	ı	ហ	ı	H	ı	l g	, 1	
Chai	3	a) Marketing Co-operatives 1) Share Capital to P/MS 11) Price Fluctuation Fund for P/MS	iii)Main Godown for PAMS b)Margin money for PAMS	t of	a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts (Share,	ii) Distribution of Cons' ixticles in Rural Areas (Firmithre to Pacs)	b) Dabour & Employees Co-operatives. i) Development of Labour Co-cperatives (Share Capital).	<pre>a) Development of Processing 1) Oil Processing Unit(Share & Working Capital).</pre>	a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives	b) Distribution of Ferti- lisers, Inputs and Consumers' goods.	Total :
	1 2	Assistance to other Co-operatives.	,		4. Assistance to different types of Co-operatives.		•	 Processing Co-operatives. 	6. Different types		

Chapber-VII
7.1 (2) Special Component Plan

j,								Į.				
5	ions of scheme	Drief description of the scheme	Physical target	cal t	Financial tarcet		largin	Money 5	ubsi'y for 5.C.	Margin Money Subsiry for Subsidy for S.C. 5.1.	Dank Loan.	÷
ي ميشيا	f. Medium Loan		35	5.1	Strin lakhs)		25	5. 15	C Corpn.DR	SC Corpu. DRDA TSP Corpu. DRDA SC	RDA SC	5.1
4	. Agricul tur e	P.Set, P.Set with 230 S.T.W., Jullocks, Done & others	2	564	564 114.68 22.56 14.34	. 56 1	÷ 3÷	2.79	2.79 43.03 - '	- 14.32 6.96 -	4.32 42.95 6.50	ប ន ំង
~	Anmal Husbar	2. Anmal Husban-Poultry, Goetery, rry Pigory & others	2199	565	97.96 22.68 11.13	2.CF 1	1.13	2.75	2.75 33.24 - '	10.72 6.98 -	4,32 32,85 8,51	5 8 51
· @·	Fishery		2567	27C	114.68 15.89 14.34	60.1	; • 3±.	1.29	1.29 43.03 - 1	14.32 3.24 -	2-15 42.99 4.1	99.4.1
	t. Cottage & Small scale Industry	nall Shoe making,course, try Paddy to rice, rope making, leri & Biri making, Tailoring & others.	475	634	634 190.09	33.35	33.36 25.16		73.52-	21.49 10.25-	6.40 69.69 12.6	12.6
ທີ່	5. Transport	Rickshow, Dullock cart etc.	851	294	294 17.02	ន • ខន	2.33	5.74	6.73 -	1.78 1.06- 1.06 6.18	1.00 6.	8 .2.2
•	6. Trade & Dusiness	Fish Trade, Tea Stall, Meat Shop, Grocery etc.	1752 294 15236 2821	294	l m	11.76	58.58 11.76 9.32 92.42 106.96 76.56 1	1.48		- 26.89 7.15 3.72 2.16 24.72 A .4	2 2.16 24 .7223. 6 22	72 A.4

			1 7 1					•
Name of blocks	Total Terget Physical Final	erget Financial (in lakhs)	Name of Municipality	Total Physical	target Financial	Name of blrcks	<u>Total</u> Physical	Financii (in led
Chansurah-Mogra		•	Hooghly-Chinsurah	225	8.54	Chinsurah-Mogra	150	3.86
Polba-Dadpur Pandus	325 335	32.18	Jansberia	200	7.60	Polba-Dadpur	400	15.20
Dhaniakheli	525		Chandernagore Corpo-			Pandua	. 450	17.10
Balagarh	981	•	•	15 0	2.70	Dhaniakhali	400	15.2(
Haripal) မ ဂ ရာ ၁ မ		Dhadreswar	100	3°0	Dalagarh	325	12,36
Terekeswor	675	34.12	Daidyabati	175	9•9	Singur	100	3.00
Serampur-			Champdani	125	4.74	Haripal	100	3,85
Uttarparc	. 45C	17.54	Serampur	1 O C	3.80	Tarakeswar	100	3.30
Chanditala-I	<u> ೨೯೧</u>	32.38	Rishra	130	3°0°	Seramour-Otter-) !	•
Chanditale-II	775	30,20	Konnager	100	3,65	para	20	1.90
Jangipare	620	24.18	Uttarpara-Kotrang	150	5.70	Chanditala-I	75	2.86
Pursurah	505	19.50	Torakeswor	150	5.70	Chanditala•II	75	2.06
Khenakul-I	700	23.40	Arambagh	225	8.54	Jangipara	75	2.86
Khanakul-II	750	30.26				Pursurah	- 75	2.06
Arambagh	850	33.14				Khanaku1-I	75	2.86
Stoghat-1	550	21.44				Khanakul-II	7.5	2,06
Goghat-II	550	21.14				Arambagh	75	2.86
	•	:				Goghat-I	75	2.86
n'		•				Goghat−II	75	2.06
Total :-	13,436	523.90	,	1800	68.36		2700	102.70
						,		

Name of Municipality		<u>Iotal Target</u> Physical Fina (in	101	Financial (in lakhs)
Hooghly-Chinsurah		10	1	9e °i)
Dansberia -		10	1	96.0
Chandernagore Corporation -	•	10	ı	96.0
Dhadreswar	•	10	1	0.36
Daidyabati	,	10	ł	0.36
Champdani		10	ı	0.36
Serampur		10	•	0.36
Rishra -	1	10	1	96.0
Konnager -		10	ŧ	96.0
Uttarpara-Kotrang	,	10	ı	96.0
Tarakeswar		10	ı	0.36
, rambagh		=	ı	0.40
Total	- Te	121	ı	4.36

- 3 -

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	HEMARKS 6	8	4 me xure-2.	*	Annexure-5	4mexure-4	
	S OF DIST PLAN FUND.	2	4	•		1	, , , , , , , , , , , , , , , , , , ,
	SOUCES SOUCES	80.00	0.75	,	0 0 0 0 0 0 0	0.64	83.31
	S.T. WELFARE DEPARTMENT INSICAL REQUIREMENT RGET. OF FUND FOR 1988-89	199.55	1.50		0.96	0.64	້.0
4	S.C. & S.T. VEI PHYSICAL TARGET.	13,534	r		55 Nos	3Km. 2Km.	1 4
	7.1 (b) S. BRIFF IN CRIPTION OF SCHEM.	Family oriented scheme	on Agriculture, irrigation, Fish ry, Industry and Lnime. Husbandry Hostel Building Construction.	Construction of Mud bouses	2 ET	Allie, kosa & Culvert. S.C S.T	
	BL. NO MAME OF SCHENE	Special component	plan for S.C. Feople. Construction of Hgstel Building	for S.C. & ST. Students. House scheme for S.C. & S.T. Peopke.	Construction of	pus	
,	3	-	ี่	ň	-		

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8 Annexure	And Ture -		Anne xure	· vm e z ure	Annexure Annexure -do- 85.	
7	0.30		0.09	0.64 0.08	36.45 20.33 141.53	,
9	0.30		0.09 0.13	27.75		
Training scheme on	carpentry & Tailoring & Knitting etc. S.C. 20 S.T. 20	Senction of staff and filed officers.	Grants to Cultural & Social activities to \$.C. & S.T. Organisations. S.C. 9	a)Post-matric scholarship 2775 for S.C. 217 S.T. b) Pre-matric schelarship with Book grants.	hostel charges, Naintenance charges and coaching S.C. 23,550 Total	! SO!
2 3		Strengthening of Administration.	Aid to Volantary Organisation for 5.0. & S.T.	Education schemes		

			S.C.P. for S.C Draft Annual Plan 1988-89	Plan 1988-89 ANNEXURE-I
SIL. NO.	SL. NO. NAME OF SECTOR	PHYS.CAL TARGST	RT TENTATIVE ALLOCATION FINANCIAL TARGET INTER S. C. A. LINKED MAIN HERE LOSIN	LINKEG WITH BERK LOGEN) FINANCIAL TARGET
-	2	3	4	5
1.	Agriculture	2867	20	43.03
2.	Animal Husbandry	2199	15	33.24
Ķ	Fishery	2867	12	43.03
•	Industry & Transport.	4750 + 851	33 +	73.52
		13,534	80.00	188,55
	N.B. Blockwise target District Manager	Blockwise target has been shown by the District Manager ,S.C. & S.T. Development	n by the Development	
	finance	finance CO-rpcration, Hooghly	Ľy•	

PRODUCT FOR HOSTIL CORFOLDED FOR SOL CARIES ANOTH TRIBES STUDENTS WITH TENTATIVE ALLOCATION OF PURD

			•
;	FINANCIAL ALLOCATION S.C. Fingures in Lakhs)	0.25	0.25
PLEN FOR THE YEAR 1988- 89	FINANCIA S.C. (Fingures	1 (one)	0.25
THE YE	ICAL S.T	-	-
N FOR	PHYSICAL S.C. S.T	ı	-
PIE	SOURCES OF FUNDING	S.C. & T.W. Deptt.	- go-
	NAMES OF THE SCHEMES	Gonstruction of Hostel for Boys (S.C.)	Construction and improvement of Ashram Hostel.
	_		

_

			HOUSING FOR S.C. & S.T. PROPLE FOR THE YEAR 1988-89	S.T. PEOPLE 188-89	ANNEXURB-2	ำ
ST. NO.	SI.NO. NAME OF THE BLOCK	N.ME OF THE SCHEME	SOURCE OF FUNDING	PHYSICAL S.C. S.T	PLAN ALLOCATION	N.
					(Fifures in Lakhs	chs)
-	2	ĸ.	4	5	9	
	Chinsurah-Nogra	Housing scheme for S.C/S.T. People	S.C. & T.W. Deptt.	10 Nos	0.16 Nos	
2.	Singur	E		10 Nos	0.16 Nos	
3.	Jangipara	2		10 Nos	0.16 Nos	
4.	Chanditala-I	=		10 Nos	0.16 Nos	
5.	Chanditala-II	£		10 Nos	0.16 "Nos	
•9	Tarkeswar	.		10 Nos	0.16 Nos	•
	Haripal	5		10 Nos	0.16	9
8	Balagarh			10 Nos	0.16	91
•6	Dhaniakhali	E		10 Nos	0.16	91
10.	Goghat-I	5		5 Nos Total : R. 0.96	0.08	88

		151
ANNEXURB- 4 CATION S.T.	0.20 0.20 0.40 ANNEXURE-5 ARTISAN (B.In Lakh) S.T. 0.05	
S.T. AREA AILOGATION AL PIAN AILOGATION S.C. S.T.	0.20 0.22 0.22 0.64 0.64 0.10 0.02	
PHYSIC	H. 1 Km 0.22 TOTAL : 0.64 COTAL : 0.64 COTAL : 0.04 COTAL : 0.02 COTAL : 0.03	
BRIEDGE & CULVART FOR S FOR THE YEAR 1988-89 SOURCES OF FUNDING	T.W. Deptt	1 9
ROAD, B NAMB OF THE SCHEME	Road, Bridge & S.C. & Culvert. -dodododo- S.7. S.T. 5 15 S.C. & T. 15 S.C. & T.	
NO. NAME OF THE BLOCKS	SINGUR Jangipara CHANDITAIA+I TARAKESWAR Khanakul-II Garpentary at Pandua T.C. P.C. for Tailoring and knitting at Sripurbazar.	

Strengthening of Administration for the Development of S.C. & S.T. District Hooghly DRAFT PLAN FOR 1988-89

In order to strengthen the administration for the welfare of S.C. & S.T. People of this district (S.C. Population 21.57% and S.T Population 3.96% of total District Population) the following is the proposal:-

Financial obligation approximately per annum & in Lakhs						(for 1st year
Fine Appl	.50	.18	41.	.48	<u> </u>	1.40
	1. Greation of 4 posts of Inspector for 4 Blocks where there is no laspector	2. Creation of 1 posts of S.C. & T.W.O. for Arambagh Sub-Division.	3. Creation of 1 Post of Inspector for Lookking after Hostels.	4. Greation of 4 Posts of L.D. Clerk for education (pre-metric & Post - Matric).		6. Purchase of 1 Jeep in plawe of old Jep since condemned.

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OF	
DEVELOPMENT (AND GAMES.
GENCIES (B)	THROUGH SPORTS AND G
VOLUNTARY	TRIBLE CULTURES TH
07 017 (4)	TRIB

ANNEXURE + 7

Draft Plan 1988-89, District Hooghly

PHYSICAL TARGET TENTATIVE ALLOCATION OF S.C. & T.W. DEPTY. (FRON STATE PLAN) Rs. In LAKH.	(3.c.) (S.T.) (S.C.) 9 5 0.09	80	60.0	
PHYSIC	Aid to Voluntery (3.C.) Agencies.	Development of Tribal Gulture through Sports	damed in Grando	

(4) (8)

Lakhs)		2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Polba-Dadpur Chinsurah-Mogra Nunicipal Areas Balagarh Dhanlakhali Sandua Singur Haripal Tarakeswar GrampurUttarpara. Jangipara Chanditala-II Arambagh Khanakul-I Khanakul-II Goghat-II
(Deportunited outloy - 0.08)	0.05 0.05 0.05 0.05 0.05 0.05	ო ე ოოე ოოე იე იე ო	Uttarpa a 14-1 a - 11 -1
	0.05	10	Singur Karipal
	0.20	20 20 20	Dhaniakhali Fandua
	0.15 0.10 0.05	15 10 42 5	Polba-Dadpur Chinsurah-M _o gra Municipal Areas Balagarh
OF REQUIREMENT		STATMENT SHOWING THE INC. OF BENEFECTARIES	SLI NO. NAME OF THE BLOOKES.

DRAFT LENULL PLAN 1988-89 (POST-MATRIC EDUCATION)

ANNEXURE-8(B)

TANK	FOR SCH. CASTES.
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•	ME
	Ser.
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																					55	
	AMOUNT OF REQUIREMENT B. 11 Lakh)										•							(79 °)(morting re-	(Departmental Cutta)			ī
	TOTAL AMOUNT OF I	1.00	2.50	80*9	2.00	2.00	2.00	0.50	2.00	1.00	2.00	1.30	0.47	06.0	1.40	1 •00	09.0	1.40	1.00	09.0	27.75	
	NO. OF BENEFECTARIES	100	250	809	200	200	000	50	500	00.	200	130	47	06	140	100	09	140	100	09	2775	
TIPLE TIPLE	S1. no. NAMB OF THE BLOCKS		Folks -Dadpur	Chinsurah-Logie	Hunicipal Areas	Balagarh	Dhaniakhali	Pandua	Singur	Haripal	Tarakeswar	Serampur-Uttarpara	Jangipara	Chanditals-I	Chanditala-II	ர ு ம்.ளம்gh	Kpc nakul-I	Kbanakul-II	GoghatI	Goghat-II	Pursurah.	
	81. no.		•	2.	10	4.	'n	•		. ∞	Ġ	0	-	12.	13.	14.	15.	16.	17.	18.	19.	

- 14 -

	•																	
Maintenance Chalges.	7				the total													06
. •					9													£.
for Sch caste. requirement for Block grants.	6(Rs)	0.65	0.35	2.50	1.30	2.00	0.35	0.10	1.00	0.60	0.70	000	2.20	0.60	0.55	3.5	0.40	18.00
Total amount of Hostel Charges.	5 1(B)	09.0	0.20	09.0	0.20	09.0	!	0.30	0.20	•	1	! !	0.50	0.80	1.00	 	0.50	8.20
Day School Deneficiaries	4	1300	175	2800	2400	2000	1000	1180	800	1100	- 50 50 50 50 50 50 50 50 50 50 50 50 50	200	2000	1200	1100	000	700	23,550
Hostel beneficiaries	3.	09	20	19	20	09	1	30	20	1	1	;	10 10 10 10 10 10 10 10 10 10 10 10 10	.8	100	150	, 20, 0,	820
SL.NO. Name of the Block	1	1. Polba-Dadpur			5. Dheniakhali	6. Pandua	7. Singur	8. Haripal	9. Tarakeswar	0. Serampur-Uttarpara	11. Jangipara	12. Chandi tala-I	17. Chanditala-11 14. Arambach	15. Khanakul-I	16. Knanakul-II	17. Goghat-I	18. Goghat-11 \$9. Pursurah	
	Hostel Day School Total amount of requirement for beneficiaries beneficiaries Hostel Charges Blook grants.	Hostel Day School Total amount of requirement for she beneficiaries Deneficiaries Hostel Charges Block grants	Hostel Day School Total amount of requirement for beneficiaries beneficiaries Hostel Charges Block grants.	Hostel Day School Total amount of requirement for beneficiaries beneficiaries Hostel Charges. Block grants. 7 4 5 (B) 6(B) 60 0.65 20 175 0.20 0.35	Hostel Day School Total amount of requirement for sete	Hostel Day School Total amount of requirement for the peneficiaries Day School Total amount of requirement for the peneficiaries Hostel Charges Block grants	Hostel Day School Total amount of requirement for maintenance Deneficiaries Day School Total amount of requirement for maintenance	Hostel Day School Total amount of requirement for maintenance Day School Total Total	Hostel Day School Total amount of requirement for maintenance Total Total amount of requirement for maintenance Total T	Hostel Day School Total amount of regul rement for the part of the part	Hostel Day School Total amount of regul rement for School Total School Total School Total School Total Tot	Hostel Day School Total amount of regul rement for the beneficiaries Day School Total amount of regul rement for the following grants Block grants Charges Block grants Charges Charges	Hostel Day School Total amount of regul rement for the languages Block grants Charges Charges	Hostel Day School Total amount of regul rement for beneficiaries Hostel Charges, Blook grants. Charges. Cha	Hostel Day School Total amount of regul rement for Black grants Maintenance	Hostel Bay School Total amount of requirement for Bhairean School Beneficiaries beneficiaries Beneficiaries Boneficiaries Bonefi	Hostel Day School Total amount of regul rement for beneficiaries beneficiaries Hostel Charges Biock grants Gharges Gha	Hostel Day School Total amount of requirement for beneficiaries Day School Total amount of requirement for 5

Departmental OLt lay 8.19 Hostel charge " 6.50 Book grants." 0.70 Maintenance charge.

	i ii	l										, 1									1	57
	Compulsor	COMME	0.10	0.10	1.02	1.34	1.34	0.01	0.03	0.01	0.04	0.03	0.03	0.05	0.10	0.10	0.09	0.15	0.15	0.01	4.77	· .
ANNEXURE -8 (D)		CIRTRES.					-	Fer student Bs. 24 - PV.								_					09.6	
	TOTAL AMOUNT OF REQUIREMENT S. BLOOK GRANTS.Maintenance	0.10	0.04	0.03	0.10	0.20	0.20	0.00	0.04	0.04	0.02	0.04	0.03	0.04	0.07	90.0	0.08	0.10	0.10	0.05	1.36	
RIC EDUCA HOOGHLY	EL CHARGE	09.0	0-10	1	0.70	0.10	1.00		0.30	1 1	;		!	1	0.030	0.20	0.20	0.70	0.40	9 1	4.60	,e
DRAFT ANNUAL PLAN FOR FAC_{NE}S SCHEME FOR 198 8- 89. DISTRICT	Dev	250	98	09	400	800	800	09	90	90	40	150	80	80	140	170	170	200	200	400	3900	1 1
DRAFT A			10	:	70	10	100	!	30	1	į	1	i i		30	20	20	70	40	5	1 462	rea: 4.59 1.15 745 : 0.90
SCHEDULE PRINES.	1	Polba-Dadpur	Chinsurah-Mogra	Municipal Areas	Balagarh.	Dhaniakhali	Pandua	Singur	Haripal :	Tasekeswar	Serampir-Uttarpara.	Jangipara-	CHanditala-I	Chanditala_II	Arambagh	Khanakul-I	Khanakul-II	Goghat-I	Goghat-II	Pursurah	tol tol	partmental Outlay-Hostel chalres Book Grants Baintenance Competery Competer
	SINO.	-	8	ы, 10,	4.		•9	7.	&	6	10-	11.	12.	\$ 3.	14=	. 15.	16.	. 17.	18.	.61		srtment" "

PLAFT ANNUAL PLAN FOR PRE-NATRIC EDUCATIONAL SCHEMES FOR 1988-89 ANNEXURE-8(B)

I THE TAKE TO SEE THE PORT OF		Amount required	DATTAKA	0.25	0.25	0.25	. HC C		0.00	00.0	. 0.50	0.22	Departmental Fin. Pit: auf. 80.		0.20	0.20	0.50	0.20		0.20	0.20	0.20	0.20	1.90 Departmental Fin Outlaw O oz	
HOOGHLY																									
DISTRICT		Beneficiaries	9) (08	105	100	100	150	1500	40	785		9	. C	110) - "	Ď C	20) (30	20	450	
	Coaching Scheme for Sch. Castes.	Name of the Blocks	Polba-Dadour	Belogerh	Donatio	ranana	Knanekul-I	Khanakul-iI	Goghat-I	Gogha t-II	Arambagh		for Sch. Tribes.	Polba-Daupur	Balagarh	Pandua	Thomster	Knanakul-II	Goghat-I	Gothat.TT		A Tam Dagn	- TedIJeu	•	
	Josephine Scheme	SI. NO.	-	2.	, K.	•	•	ŗ.	• 9	. 7.	.	• ·	Cosching Schemes for Sch. Tribes.	-	2.	3.	*	ۍ.	•9	7.	- a	ံ ဇ	S	•	
,	-1						· :.	•					5	-											

		7.1(c)	I.T.D.P.		Figures	Figures in lakhs reupegs
IARGET TOTAL	TOTAL	TOTAL OUTLAY	DEPTT. OUTLAY	BANK LOAN	MARGIN MONEY	REMARKS
750 9000	006	O	4.50	2.70	1.00	Dankables schemes to be executed in ITDP Dlock.
400 4400	440	0	2.00	1.20	0.80	
1500 20.00	20.00	_	10.00	00•9	4.00	
700 . 7.00	. 7.00		3.50	2.10	1.40	
100. 0*20	0.50		0.25	0.15	0.10	
200 9 005	9 • 00		3.00	1.80	1.20	Dankable Schemes to be executed in non ITDP Arc
3950 46.50	46.50	,	23.25	13.95	9.30	
		FULL	FULL SUBSIDY SCHEMES			
SUPPLY 50% 0.75 RTS 1000 10.00 ASTUC 500 5.00	0.75 10.00 5.00		0.75 10.00 5.00			Departmental Outlay Flow from District Plan Fund. Departmental Outlay
2.00	2.00		2.00			Departmental Outlay
200 2.00	2.00		2.00			Departmen tal Outlay 4 Mini Deep Tubewells onc each the 4 ITDP Blocks.

JILAY BANK LOAN MARGIN MONEY REMARKS	0.75			0,60 0,40	2.70 1.80 I.90	0.36 0.24	0.36	0.24 0.16		
TOTAL OUTLAY DEPTT. OUTLAY	2.50 1.25	2.53 1.25	2.00 1.00	2.00 · 1.00	9.00 4.50 IREIG	1.20 0.60	1.20 0.60	0.80	0.80 0.40	4.00
TARGET	2 00	200	175	175	750	120	120	80	08	4 00
BLOCK	PANDUA	DH'YIAKHALI	BALAGARH	POLDA-DADPUR	TOTAL :	PANDUA	DHANIAKHALI	BALAGAR	POLEA-DADPUR	TOTAL

BLOCKWISE BREAK-UP TARGETS

VILLASE INEUSTRY

RKS			•									16
REMIRKS	•					; ; ; ; ;					•	
MARGIN MONEY	1.20	1.20	00*0	0.80	4.00		G.40	0.40	0.30	. 0.30	,	1.40
BANK LOAN	1.80	1.80	1.20	1.20	00*9	; 1 1 1 1 1 1 1 1 1 1	09*0	09*0	0.45	0.45		2.10
DEPTT. CUTLAY	3.00	3°00	2,00	2.00	10.00	ANIMAL HUSEANDRY	1.00	1.00	0.75	0.75		3.50
TOTAL OUTLAY	00*9	30 ° 9	4.00	4 • 00	20.09	N (2.00	2.00	1.50	1.50		7.00
T.REET	400	400	350	350	1500		200	200	150	150	•	70
םרמכא ַ	PANFUA	DHANIAKHALI	ብ አ <mark>L</mark> አፍ _" RH	POLDA-DADPUR	101 s	7	P4NDUA	DHANIAKHALI	DALAGAR	POL3A-DADPUR	,	TOTAL ;

BLOCKWISE DREAK-UP OF TARRETS

FISHERY

REMARKS								÷.								Fund		,		e de la companya de l	est Termi		*			. ,
MARGIN MONEY		0,03	0.02	0,02	0.10				tlay					1		n District Plan Fund							ental outlay.	•		
DANK LCAN	0.045	0.045	0 03	0, 03	0. 15			REMARKS	Deptt. Outlay						REMARKS	Flow Form						_1	MDTW Departmental	=	t	
DEPTT. DUTLAY	0.075	0,075	0°C5	0, 05	0.25			DEPIT. OUTLAY	0.20	0.25	0.15	0.15	0.75		DIST. PLAN FUND	3°00	3°00	2.00	2.00	10.00	* 1+110	DEFIL OUILA	0.50	0,50	ດ. ຄຸ້ນ	
 TETAL GUTLAY	0.15	0.15	0.10	0.10	0.50	SCHEMES :		OUTLAY	0.20	0.25	0.15	0.15	0.75		OUTLAY	3.00	3°00	2.00	2.00	00 01	>	INTER DOILAT	0.50	0.50	0.50 0.10	- 72 -
TARGET	30	30	20	-€ 20	100	FULL SUBSIDY S	•	IARGEI	150	150	100	100	500		TARGET	300	300	200	200	0601		LARBEI	50	50	0.0	
TITLE TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR	PANDUA	DHANIAKHALI	DALAGAR	PCL3A-DADPUR	TOTAL		I. WATER SUPPLY :	STOCK	PANDUA	DHANIAKHALI	DALAGAR	POLIIA-DADPUR	TOTAL	II. ROADS & CULVERTS :	יייייי	PANDUA	DHANIAKHALI	DALAGAR	POLDA_DADPUR	THE MINI DEFE THE PAGE		T-OCK	FANDUA	DHANIAKHALI	POLDA-DADPUR	היייייייייייייייייייייייייייייייייייייי

II. VILLAGE INFRASTRUCTURE SCHEME :

The scheme is to be implemented in Dainchee at a cost of B.5 lakh with provision for community Hall, Village Road Construction and setting up of Homeopathic Dispensary funds to be made available from Finance Commission award.

IV. CONSTRUCTION OF STAFF QUARTER :

Clocks @ R.50,000/- may be constructed funds to be made available from Staff Quarters each at Pandua, Dhaniakhali, Salayar and Polba-Dadpur Finance Commissions award.

	Remerks.			tenchayat area to and Municipal area.
č	Source of fund		Development &	Planning Deptt.
1.2 (a). Kural Huts (C.D.) et Requirement &f. f	3.02	1.09	15.00	5.2
<pre>// Physical target</pre>	245 (as per list enclosed)	80 (as per list : enclosed)	270	50
El. Name of Scheme.	1. Rural Housing Scheme.	Rural Housing Scheme 80 (as peunder Special Component enclosed)	Rural Housing Scheme under (1) I.Y.S.H.Programme.	(ii) Tubo-well
H d	.	ત	w.	

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Blockwise list

NO.	Name of block	Rural Housing Scheme	Fund (R. in lakhs)	Rural Housing under Spl. Comp. plan	Fund (R. in lakhs)	I.Y.S.H	Fund (R. in lakhs)	Fubdwell (관. in lakhs)	Fund (R. in lakhs)
	Chinsurah-Mogra	12	0.19	4	90•0	10	0.57	2	0.20
2	Polba-Dadpur	15	0.24	ហ	0.08	20	1.14	4	0.40
, m	Pandua	5	0.24	r.	0.08	15	98.0	ന	0.30
4.	Balagarh	15	0.24	4	90.0	20	1.14	4	0.40
	Dhan a akhali	15	0.24	4	90.0	10	0.57	2	0.20
•	Tarakeswar	15	0.24	4	90.0	10	0.57	2	0.20
<u>-</u>	Haripal	15	0.24	4	90.0	10	0.57	2	0.20
	Singur	15	0.24	r.	0.08	10	0.57	2	0.20
9.	Serampore-Uttarpara	10	0.16	r,	0.08	20	1.14	4	0.40
10.	Jangipara	12	0.19	4	90•0	15	98•0	9	0.30
11.	Chanditala-I	12	0.19	4	90.0	15	98.0	က	0.30
12.	Chaditala-II	12	0.19	4	90.0	15	9e•0	·eo	0.30
13.	Arambaah	12	0.19	r,	0.08	10	0.57	2	0.20
14.	Pursurah	15	0.24	4	90.0	20	1.14	4	0.40
15.	Khanaku1-I	12	0.19	S	90.0	15	98.0	E	0.30
16.	Khanaku1-II	13	0.20	ĸ	0.08	10	0.57	2	0.20
17.	Goghat-I	15	0.24	4	90.0	10	0.57	2	0.20
18.	Goghat-II	15	0.24	2	90.0	15	98.0	ന	0.30
19.	Tarakeswer Municipality -	ı			ı	10	0.72	. ~	0.20
		245	3.90	80	1.09	270	15.00	52	5.20

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ANNEXURE - A

A brief description of the schemes to be implemented during 1988-89; by the Districts.

Rural Development

Other Rural Development Programmes (Panchayati Raj).

1. Strengthening of implementation machinery for Panchayats:

The fund earmarked to the districts is mainly meant for purchasing vernacular type writers for the Panchayat Samities which have typists/Clerk-cum-Typists trained in Bengali/Nepali (for hill areas of Darjeeling) typing and cyclostyling machines for the Panchayat Samities which have heavywworkload and steel almirahs with lockers at a cost notot exceeding & 2,500/- each for some Gram Panchayats. The salaries of the personnel against new posts sanctioned in North 24-Parganas Zilla Parishad Office is also to be met from this head.

2. Grants for construction of Panchayat Ghar:

The scheme provides for assistance to the Gram Panchayats for construction of their own office buildings @ $\Re.14,000/$ - or 2/3rd of the cost of construction, whichever is less, as matching grant for each Panchayat Ghar in terms of the "Scheme for construction of Panchayat Ghars".

3. Expension office building of Panchayat Samity & Zilla Parishad:

This scheme provides for expansion/construction of office buildings of the Zilla Parishads and expansion of the administrative buildings of the Panchayat Samities to arrange additional accommodation for the elected functionaries and staff deputed by Government.

4. Assistance to P.R. Bodies for construction and maintenance of Homoepathic Dispensarios:

Under the scheme the Gram Panchayats concerned will be provided with funds for purchasing medicine, essential equipments, apparatus and furniture for the selected State aided Gram Panchayat Homosopathic Dispensaries situated in backword areas @ Rs. 3,000/- per dispensary.

Assistance to P.R. Dodies for extension of existing Panchayat Ghars:

This scheme provides for assistance for construction of storage facilities to Gram Panchayats which have already constructed there own office buildings @ $\$ s. 20,000/- in the maximum for each such Gram Panchayat.

- 24(2) - 7.2(b) PANCHAYAI

Name of Dev. Scheme	1988-89 proposed (Departmental	sed outlay	
	Total B.	of which Divisible outley.	Details.
1.	2.	3.	4.
RURAL DEVELOPMENT	•		
Other Rural Dev. Programme (Panchavat Rai).			
\$ strengthening of Implementation machinery for	g d∫a gaype vciter•	2 Bengali Type writer.	1. Khanakul-II Panchayat Samiti 2. Balagarh Panchayat Samitÿ
Panchyats.		3 Cyclo Machine	1. Khanakul-I Panchayat Samiti. 2. Polba-Dadpur Panchayat Samiti. 3. Goghat-I Panchayat Samiti.
2. Grant for Construction of Panchayat Ghar.	007D enchayat Ghar. O.14	5 Panchayat Ghar	1. Shyambazar under Goghat-II P.S. 2. Rameswarpur-Gopalnagar under Pandua Panchayet Samiti. 3. Belmuri under Dhaniakhali P.S. 4. Naity under Chanditala-II P.S. 5. Jagatpur under Khanakul-II P.S.
 Assistance to Panchayati Raj Bodies for Anchal Nursery. 	•	t	
4. Expansion of office Building of Panchyat Samiti.	2,00 (8.7.0)	2 Panchayat Samitis.	1. Khanakul-I Panchayat Samiti. 2. Arambagh Panchayat Samiti.

3

Assistance to P.R. Dodies for Construction and maintenance of Homempathic Dispen- saries.	(0.18 (0.031)	6 G.P. Homeo. Dispensaries.	1. Hazipur under Goghat-II P.5. 2. Gangadharpur under Chanditala -I Parchayat Samiti. 3. Dwarhatta under Haripal P.5. 4. Chilladangi under Pursurah P.5. 5. Kamarkundu-Gopalnagar-Doluigarh under Singur Panchayat Samiti. 6. Kotalpur un er Jangipara P.5.
Assistance to P.N. Dodies for extension of existing Panchayat Ghars Dlock	0.40 (@ C.20)	2 G.P. Ghar Extension.	1. Debanandapur Gram Panchayat under Chinsurah-Mogra P.S. 2. Champdanga Gram Panchayat under Tarakeswar P.S.
Gross Total	Ps. 3.70	1 1	

- 26 -7.3 - 1.8.0.P.

-)
	λτmc of tha scheme	To. of	Ko. cf scudent:. Unis	Amount of subsidy required	Amount of Usok loan re-uired.	Totel Gutlay.
Α.	A SRIC LTURE		272.0	26.50	53.80	80.30
Ġ	MINOR IRRIGATION	ı	1075	23, 75	66.70	90.45
ن	ANIMAL HUSBANDRA	1 ·	1507	23,50	68,50	102,00
<u>.</u>	FISHERY	1	700	11.00	23.00	34.00
u.	VILLACE INDUSTRY	!	5491	76.25	158,50	236,75
L	TERTIARY SECTOR Service Business)	-85 -	3935	40.00	80.50	120.50
Ġ	TRYSEM	1.	ı	8.00		00.8
÷ .	INFRASTRUKTURE SUPPORT	1	2	17.00	17.00	34.00
		1300 C	155JD	238,00	468.00	706.00
-	ADMINISTRATION	ı		10.00		10.00
		13000	155500	248.00	468.00	716.00
		,				

Proposed Block-wise Annual Plan under I.R.D. Programme during 1988-89 in Hooghly District.

Considering number of rural population, number of Gram panchayat, incidence of property and coverage during the last few years, the Blockwise target of I.R.D.P. physical and financial, for the year 1988-89 has been foxed as

follows :	Total		•	- The special organism (18 - 17)	ia appearante de	
Block	Rural Population on the Block	No.of gran pancha- yat.	Tary Physical No. of fa- rilies to be assis- ted.	Winancia'		Total outlay.
. Chinsura-Mogra	69042	8	520	9.50	18,55	28.05
. Folba-dampur	174578	12	880	16.10	31.75	47.85
. Pandua	194462	16	840	15.40	30.35	45.75
. Balagarh	151381	12	780	14.30	28.15	42.45
- Dhaniakhali	215 080	17	905	16.55	32.65	49.20
. Singur	198357	17	905	16.55	32.65	49.20
, Haripal	170402	15	875	16.00	31.60	47.80
. Tarakeswar	125 140	10	7 50	13.75	27.10	40.85
. Serampur-Uttar					ť	
pa ra	55547	8	520	9.50	18.55	28.05
O.Chanditala-I	123343	9	685	12.55	24 .65	3 7.20
1.Chanditala-II	135492	11	665	12.15	23.85	36.00
2.Arambagh	187801	11	765	14.10	27.75	41.85
3.Jangipara	145399	9	585	10.70	20.95	31.65
4.Goghat-I	93692	7	555	10.15	19.85	30.00
5.Goghat-II	101416	9	690	12.65	24.85	37.50
6.Khanakul-I	160314	13	945	15.45	30.45	45.90
7.Khanakul-II	125007	11	715	13.10	25.75	38.85
8.Fursurah	121725	8	52 0	9.50	18 .5 5	28.05
Total	2548178	263 ¹	13,000 p.	12.56). do 11s	.468,00	Rs.706.00
The state of the s	Administrati	ve cost	Rs. 10.00		Rs.	10.00
Dist. Total	2548178	283	Rs.13,000	Rs.248.0	ÚRs. 716	.00

N.B. Population includes Non-Funicipal urban/Urban outgrowth population afor pandue and Chanditala-II Block.

²⁽ two) AnchangPanchayats in Serampore Uttarpara Block included.

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TANT TIVE ENNUAL ACTION PLAN UNDER CE TRALIY SPONSCRED MINOR IRRIGATION SCHEME FOR THE YEAR 1988-89 HOOTHLY DILIRICT RURAL DEVELOPMENT ACENCY.

a a										
81. Name of the block	Banktold Pumpset only 5- unit cost R.6000/- on co average.	olo schomes S.T.K.with Pumpset Unit cost R.15000/	STW with 3.5 H.PSu. mersile Purp (Mini B.T.M) U.G. Ps.44,00/-	1005 DTW on 100% sn.stdy by MG U.G 4.5 Lakhs	subsidy RLI on 100% subsidy by MIG U.G 3.0 17khs	Schemos Mini Brw by C Zilla Parisad on 100% subsidy basis G.cost	Fild— channel 100% subsidy by MIG U.Cost M. La-kh	Firanci Pro ject cost (((R.in lekh)	al ou Bank Loan Bein Lakh)	tlay DRDA Sub- sily (R. in lakh)
1. Chinsurah-Mogra	40	10	S	ı	8	N	₩	13,98	4.58	9,40
2. Pandua (S.R.P.P.Block)	20	15	10	7	1	~	8	21.53	7,24	16.29
3. Balagarh (S.R.P.P Block)	20	15	10	1	7	8	ı	16.53	7.24	9.29
4. Polba-Dadpur	30	10	រោ	ť	~	8	ı	12,38	4.13	8,25
5. Dhaniakhali (S.R.P.P Block) 50	ck) 50	15	10	ı	8	8	ı	19.58	7.24	12,29
6. Singur	30	10	Ŋ	-1	н	7	1	13,38	4.13	9.7
7. Haripal	30	10	κ'n	r+ l	ı	~	t	10,88	4.13	6.75
0. Tarak:swar	100	t	ı	ı	ı	1		0019	4.50	1,50
9. Pursurah	100	ı	í	ı	1	1	1	6 •00	4.50	1.50
10. Arambagh: (S.R.P.P Block)	50	15	10	8	7	7	1	25,53	7.2%	18,29
11. Khanakul-I	30	10	ហ	7	7	7	•	21,38	4.13	17.2:
12. Khanakul-II	30	t; r-l	Ω.	ı	-	8	1	9,38	4.13	5.2
13. Goghat-I	30	10	S	Ħ	•	8	ı	10.88	4.13	6.7
14. Goghat-II	30	10	ς,	H	ı	7	1	10,38	4.13	6.75
15. Chanditala-I	×	10	ហ	н -	i	2	ı	10,88	4.13	6.7€
16. Chanditale-II	30	10	ហ	ŧ	ᆏ	~	1	9.38	4. T3	5.0
17. Jangipara	36	10,	ហ	-1	c :		1 0	26.00	4.13	21.87
16. Serampur-Uttarpara	25	5	5		1			4.45	3.34	1.1

7.5 - Rural Landless Employment Guarantee Programme-

		TOTAL	T TOTTERS TO	nutat banuless amployment Guerantee Programme-	e.ramme-
SI Name of scheme NO.	chere	Brief description of Pr the scheme. Program Be	Physical Requireme andays to for 1988-Be genera-ted in Lakhs)	Requirement of fund for 1988-89 in lakhs of Rupees)	Source of funding
1 2	1	3	4	5	9
1. Rural Link Road	oad	Inprovement of rural roads , Earthern ork in roads, Brulders & Lorun contolide tion premixed carpet etc.	2.917	70.00	RIEGP.
2.Minor Irrigation	ion	Construction of repair of of bundhs, re-escavation of Tenk, Canalsetc, siver protection works, sankage 90.	10 t		=
3. Schine 3.C.S& T's.	& T's.	Works etc, field channels	ls		
Component excluding Road works, Indire Abasan. etc. primer for drinkin	reluding 2n.	Road works, irrigation works etc, primary schools tube-well for drinking purpose.	works 2.917	75.00	£
4. Indire Abeson	ជ	Building and Saritary Latrines	2,500	00°09	£
5.Social Forestry.	ry.	Afforestation work	3.958	95.00	
6.Decentralised Nursery		Eursery Beds	0.625	15.00	
7.Rural Sanitation	ion	Scnitary works and Latrines	0.419	10.00	
			15.836	385.00	

7.5 - N.R.E.P.

AJNUAL ACTION PLAN OF WORK (INCLUDING S.C./S.T. JORK) PROPOSED TO BE TAKEN UP UNDER N.R.E.P. (NORMAL) DURING 1988-89.

		4					
	NAME OF THE	BLOCK; CHI	JKAH-MUGRA.		1	1000	Remarks.
	Number of Scheme	Resources red	required	Total	Emphiloyment likely ictal	1000	
Item of work.	New work.	Materiel cost Ware cost	Ware cost		to be generated.		
		New Work.	MEM WOLK.			(4)	(8)
	(2)	(3)	(4)	(2)	(9)		
3							
1. Social Foresty: (a) Area covered in Hectors. (b) Number of trees plented.	6, 47 hec. 15,000 Nos.	79,894	80,016	1,60,000	6,668 Nos.	6,668 Nos.	
TOT AL:							
2) <u>Irrigation work:</u> (a) Re-excevetion of Canel. (b) Re-excavation of vill. Tank. (c) Intermediate & rein drains. (d) File Roll Flore Canel.	4.05 K.M. 4 Nos. 0.72 K.M. Made K.M.	- 46,461 30, 9 66	1,23,575 1,55,560 69,684 46,464	1,23,575 1,55,560 1,16;145 .77,430	10,298 Nos. 12,964 Nos. 5,807 Nos. 3,872 Nos.	12,964 Nos. 5,807 Nos.	

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•		7
	Į	١

(1)	(2)	(3)	(4)	(2)	(9)	(1) (1)	
(i) 3./Rural Roed Schemes	6 K.M.		46,750/-	48,750/-	4,062 Nos.	4,062 Nos.	
"(ii)Rural Road Scheme for scheduled cästes end scheduled Tribes.	2 K.M.	÷	16,250/-	16,250/-	f, 354 Nos.	1,354 Nos.	
T0TAL:	•						
4. Repairing of Primary	8 Nos.School.	12,796/-	3,204/-	16,000/-	267 Nos.	267 Nos.	
School & others.	2 Nos.Bridge.	82,073/-	20,712/-	1,03,585/-	1,726 Nos.	1,726 Nos.	
5. Drinking Weter.						t	
1) Sinking & Re-sinking & repairing of tubewells.	116 Nos.	54,400/-	13,600/-	-/ 000 ' 09	1,133 Nos.	1,133 Nos.	
ii)Sinking & Re-sinking & repairing to tubewells for scheduled caste & Scheduled	29 Nas.	13,680/-	3,420/-	-/100/-	285 Nos.	285 Nos.	
TOTAL:	E	-21.160/-	5.81.235/-	9.02.395/-	48.436 Nos.	48.436 Nos.	
	•	•					

		K emerke.	*	,	12	•						,		,		•	177
	7	10401						10,000 Nos.	10,000 Nos.	13,975 Nos.	7,315,,	8,000 ,,	30,790 Nos.	7.000 Nos.	500 ,,	7,500 Nos.	
	.9	ment likely generated.	New work.		10			10,000 Nos.	10,000 Nos.	13,975 Nos.	7,315,,	8,000	30,790 Nos.	7,000 Nos	500	7,500 Nos.	
٠		>		WOFK.	9			Nil	į	Nil	N N I I	Nil	1	Nil	Lin	Nil	
IR PLECK:	y: }:	Total		•	8		ı	2,40	2.40	1.73	0.94	1.05	3.96	1.59	0.21	1.80	1
FOLTA-DEFINE BLOCK:	1 7	COST	A OF		4			1.20	1.20	1.67	6.88 0.18	96.0	3.69	0.84	90 • 0	06*0	- 35
œ.i		Spill	Work Work		9		v	Nil	ı	1	N Li Li Li	Nil	N±1	Nil	Nil	Nil	
			New	work	5			0.12	0.12	0,05	0.06	0.10	0.26	0.75	0.15	0.90	
,	MORMAL	Resources	vial over	WOILK	4			Nil	1	Nil	N. Lin	Nil	Nil	Nil	Nil	NŦI	
	N.R.E.P. (NORMAL)	schame A			E.		15 Hec.	5000 trees	1	10 Nos.	7	6	34 Nos.	18 Nos.	• • 9	24 Nos.	
•		4	-i oo	from previous	Vear.	Ä	Nil		Nil	Nii	N S S S S S S S S S S S S S S S S S S S	Nil	Nil	N3.1	/ N11	E	
		tem of work No.	Aide 18VO	Trom prev	Ve	1.SPECIAL FORESTRY	(a) Area covered	(b)No. of trees	planted.	2. IRRIGATION WORK (a) Intermediate	& Main drains. (b)field channels (r)_r:- 5.0./5.1.		TOTAL:	3. (1)Rural Roods	(2)-do- for S.C./ Nil	TOTAL	

	. :	11 12 3,315 Nos.	2,485 ,,		<pre>< 041 **</pre>	4,526 Nos.	66,151 Nns.
		1.0 3,335 Nos.	2,485	2.041		4,526 Nos. 4,526 Nos.	56,151 Nos. 56,151 Nns.
		N£1	N£I	Nil		Nil	:
	æ	09.0	2 • 32	0.92	70.0	3.24	6.74 12.00
	1	0.40	0.30	0.24		15.0	6.74
1	9	N£1	Nil	Nil	N;1		: .
	5	0.19	2.03	19.0	2.70		5.26
	4	Nil	N.	Nil	Nil		:
	9	15 Nos.	D.	25 ,,	70 Nos.		
	7	Nil.	TFN	Nil	Nil	L FN	
		4.Repairing of Pry. School & Others.	(1) Sinking & Re- einking & Re- pairing of Tube-	(2)-do- for S.C./S.I.	TOTAL:	ERAND TOTAL:	

		Employment likely to be generated(lakh-Men- deve)	ks. Total	2) (13)	3 17,013 Nos.	ı	•	2 23,542 Nos.	134 15, 834 134 15, 834	
		ment	New works.	(12)	17,013	ı		23,542	15,834	• 1
		Employ be gen	Spill Over works	(11)	11	ı			1	1
		Total 4 to 9		(10)	3,75	1	1	3.00	2.00	4
		y/value	New Works	(6)		ŧ	,		•	t
		Quantity/value	Spill over works.	(e)	1	•		•	ı	1
			Cash new works.	(2)	2.13	1	•	2.82	1.90	ı
	PANDUA.	Rein la	Cash over works.	(9)		ı	ı	1	•	1
34		es required(R.in lakh)	1		1.61	1	1	71.0		1 34
	•	Resources	Spill over works			1	•		•	1
		of B	New WOrks.	_	(3)	10 Ha.	30,000 Nos.	16 Nos•	10 Nos	
		Number	Spill order	from DVS.VE	(2)	1 (villa-	rks e re- d pre- ge and ing. ing. s.(Nos.) and main iion	ion end on(Hec.)
		Them of works		11.	(1)	1.Social Forestry. (a) Area covered in	ha. (b) Number of trees	2.Construction of villa-	ge tanks etc. Nos. 3.Minor Irrgn. works including these re- leting to flood pre- tection, drainage and antiwater logging. (e) Irrgn. Wells (Nos.) (b) Field channels (Nos.) (c) Intermediate and madrains (Nos.) (d) Flood protection works (Nos.) (e) Anti-water logging	4.Soil conservition and land reclamation(Hec.)

13 (4) (5) (6) (7) (8) (99) (10),1C; (12) (12)				32	•							180
20 Nos 0.65 - 0.30 - 1.00 - 2,500 2,500 Nos 0.05 - 0.35 - 0.30 - 1.00 - 2,500 Nos 0.05 - 0.01 - 0.03 - 1.00 - 1,000 1,000 1,000		(3)	(4)	(5)	(9)	(4)	(8)	(g)	(86)	110),1	(42)	5
800 Nos 0.05 - 2.35contgn 2.30 - 4.90 - 1,000 1,000 100s 0.01 20 Nos 0.01 2	ĝι	20 Nos.	ı	0.65		0.30			1.00			2,500 Nos.
# Nos 2.35contgn 2.30 - 4.90 - 1,000 1,000 1,000 10 Nos 0.01	ils & Water - frttle bonns .)? -sinlin	OO Nos.	•	0.05	ı							
for for Jrpoles, bulltry confign 0.35 - 1,667 1,667 1,667 1,667 1,688	ads(.mso)	8 Nos.		2.35contgn. 0.01	•	2.30			4.90		000	1,000
for Jrpoles, pultry 0.13 - 0.20 0.35 - 1,667		20 Nos.		09.0	,	0.35		ı	1.00	İ	1,917	2,917
for for pultry - 0.13 - 0.20 0.35 - 1,667 1,667 1,667 1,068	sary 'ldg.(Nos.)	;										
Houses(Nos.)	9.Construction of I clwedi Eldg.Panchryst Ghars, community centres, 2 ldg.for housing Rural Banks, Finjrpoles Gaushalles, community popultry and pigory houses, bathing and washing platforms etc. (Nos.)	8	,	0.13 confgn. 0.01	, , ,	0.20	1		0.35		1,667	1,667
- 5.18 - 10.01 16.00 83,482 0.80	Eve House sites(Nos.). Construction of Group Houses Misc.works(Nos.).	; (Nos.)	:	· :	±,	:	:	:				
	TOTAL		1	5.18 8611118 0.80	1	10.01	ı		16.00		3,482	83,482 Nose

1	ion Me- ays. RK-	6			Fund	Expected to be	5,000 avail- 5.000 able E.12,000,00/		, 의 오
(k. in Lakhs	Generation of Mandays.	8	0009	2000	15000 c 7.5.n.	10,000	5,000 5,000 8,000	5,000	3.3.000
	72 PI	7	8 K.M.	4 K.M.	40 Kms Govering road mides & public		3 Nos 751 Nos		
	Construction Magerial co- st.	9	0.48	0.60,	. 6312		09.0	1.20	0.84 5.52
garh 3.7. (Nornal	Wage cost.	5	0.72	09*0	1.80	1.20	09.0	09.0	0.36
Balagarh N.R.B.?	Total estinated cost.	4	1,20, E	1,20,	3.00	f 1.20	1.20	1.80	1.20 12.00
	Nature of work	3	Barth Work & 1,20, rubbish spreading	-qo-	Plantation of sedling + Pro- tection thereof	Re-Brcavätion of cenrols + tanks	Construction Construction	Sinking/Resink- ing	Reprir of T.W.s
	Name of the scheme	2	Improvement of Kancha Road 5 Nos for SC/ST.	Inprovement of Kuncha Road 5 Nos for General Caste.	Social Forestry	Irrig tion & Agril.	Panchayet Ghar Rural Housing	Sources of Drinking Water.	for general coste for SC/ST.
	SI No.	-	4	Å	8		4 w	•	A 6

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Ohaniakhaii. N.R.E.P. (NGRMAI

(R. in lakhs)	Contingency Physical Mandays. AEMARKS Target	7. 8 12.	0.10 10 Nos. 15,834 About 80% of Spheme and Mandays Mandays are area benifit \$/C & \$/T.	4.59 acre 3.18 16 Nos. S-24,406 heme & area MandaysDo- benefited 2.50 & Oct.	0.28		0.26 6 Schemes 19,364 All Roads are Main Arys proposed to benefit SC/5;	
	aterial Con cost.	6.		0.59	0.59		2.77 0.	
	Wage cost Material cost.	ŗ.	1.90	2.92	4.82 0		2,32 2,	
	Nature of Total We work. Estimated cost.	5 . 4 .	Earth 2.00 Work.	Earth work3.73 & outlet & inlet for H. Pipe	Total - 5.70		Earth works, 35 Boulder work * Moonie	
	Name of the Scheme Natu	2.	INICATION FAMICALTURE A ALLIED SCAENE: a) Re-excevation of Orainage Eaceum - irrigation scheme:- We	b) Ra-sxcavation of Tank:- Eas	Tot	ROAD, CULVENTS & GRIDGE	a) Improvement of village: Ear Roads: Bou	
1.		1	.			· N		

S.C. /3.T.		1 1	Most will banefit S.C./ S.T. people.	: Most will benefit the sc/st.	All will benefit 5C/57		183
2 213	Mandays.	23,971	23,750 Mandays.	20 Hos. of Newstates	5,998 Mandays.	11,813	
2 00	Langth.		60,720 Sapplings.	23 Nos. of Rs—s Rs—sinkingrod and 162 Recair	12 Nos. repair of Primary School.	or nuce.	
	20.02	0.32	9,22	0,04	0.03	-0.10	0.94
	0.0 6	3.27	1.47	0,25 0,60	0.41	1.1	6.46
	0.32	2,87	2.85	.5.5 0.25	0.20	0.90	11.46
	Earth Work 0.40 & M.P. Work.	TOTAL 6.48	Transplan,4.55 tation Water- ing and Pro- tection errangement	Rg-sinking/ Repairing Bigo Tubewells.	ork C.	Kutcha U.S. Construction:	
	c) Repair of Village, Roads:-Earth Work D. & H.P. Work.	,	3. SOCIAL FORESTRY SCHEME Transplantction of suppling with Lr.angement of protection.	OTHER TYPE OF SCHELE Drinking Later Supply.	b) Repair of Primery School Buildings :-	c) Construction of Hyts for S/C & S/T :-	Gran

_ 39 __ Tarakesuar N.R.E.P. (NORMAL)

						(r, in lekhs)
SI.	Name of the Schana	Nature of work.	Physical Target.	Total Estimated Cost.	Mandays to be generated.	RESARKS.
-	2.	3.	4.	5.	6.	٦.
-	I.ARIGMIIC, JAGALULTUAE & ALLED SCHERE.					
	8) Asmexchuation of Goi	Earth Work	16 K.M.	7.16	6,340 Nos.	
•	b) construction of Culvert	Construction of New Colvert & placement of Hume pipe.	5 Nos.	0.39	NOS.	Skilled 100 Semi Skilled 200 Ordinary300
II.	c) Jrainage Schems ROAJ SBLIE.	Earth Work	5 K.M.	.).40	3, 336	
		Earth Work	20 K.M. 60 Nos.	2. 07	16,650 Nos.	•
	b) Improvement of Karcha Road.	Earth Work	4 K.F.	0.80	6,500 Nos.	
	c) Construction of Scmi Motal Road	Earth Work & Constiguation of Brick Bats.	2 K.M.	1.20	4,000	0.72 for meterial cost.
				5.55		
				CHARLES AND AND AND AND AND AND AND AND AND AND		

		ı	40 -		€	(R. in lakhs)
1	Name of the Scheme	Nature of work	Physical Target	Total Estimated Cost.	Mandays generated.	REBARKS.
1	2.	3.	4.	5.	6.	7.
1	SOCIAL FORESTRY. A) Plantation of Sablings and its protection protection	Plantation & its ion fencing with protection	8.F. 20 Hec.	1.70	10,000 Nos.	0.50 for purchase of saplings its production.
	OTHER SCHEMLS. a) Sinking, Re-sinking Rensiring of the tube-	Sinking, Re-sinking and Repairing.	110 Hec.	2.00	2, 330 Nos.	
	b) Conversion of tube-	ordinary tub to cylindric ell.		0.50	500 Nos.	
	c) Repeir and construction		2 0	1.43	1,000 Nos.	
	÷	Repairing	18	0.50	807 Nos.	
	1	New Construction	-	0.15	400 Nos.	Approx 50% of the the total Mandays to be generated covered by SC/51 people.
		Forth Work.	-	S C • .	416 Nos.	
	f) Devalopment of riey ground. ground. g) Establishment of	New Construction	c+	0.08	150 Nos.	
	child clinic. Construction	-op-	-	1	250 Nos.	
	et Road side for passengers.		Total-	al- 11.15	ŧ	18

186	<i>i</i> ,	. 8	ē,	3			- 1		• , , ,		
	in lakhs		generated for		(12)	5C-1,600 ST- 100	SC-1750 ST- 200	SC- 700 ST- 50	SC- 150 ST- 20	SC- 400 ST- 50	
		7	Target for Mou	Schame.	(11)	16,666Nos.90 ha.	3. 75 K.M.	15 Nos.	20 Nas.	20 Km.	N5.1 N5.1
		ent	be d	ver Now Works.	(10)		11,250Nos.	7,500	1,500	4,000	•
		Employment	likely to be	e Spill over works.	(6)	11,000Nos.	7,500	7,500	1,500	3,000	1, 600 1, 600
			w con ks	Non-Wage	(8)	1.50	0.15 7	7 60.0	4.20 1	0.04	, 1.
			PE WOM AND	yage	(1)	2.00	1.35	0.80	0.18	0.48	t
- 41 -	HARIPAL E.P.(Normal)	Requirement of funds	Spill over morks of orevious veer.	Non-ware	(9)	1.60	0.04	0.09	1.20	0.01	0,669 0,009
1	HARI N.R.E.P	Spill o	Spill o	Wege	(5)	1.32	06*0	1.80	0.18	0.36	0.19
		Ne w	WO I KS		(4)	15	75	75	20	51	•
,		No.of Schemes	spill over from previous wear.		(3)	21	40	15	20	10	
		worls.	spil Liqs			strt: of trees.	or of Goi.	rn of Tank.	n of Culvert.	7£ M6 •	•
		SI. Item of	ŝ	•	(1) (2)	A. Social Forsatry: a) Plentation of trees.	a)Re-excevation of Goi	b)Re-excevetirn of Tank.	c)Construction of Culvert.	d)Drainage Scheme. в)) cf / jull.
			5	·		1 arm t			٠ .	7 8	

) (2) (• • • •	, (. ,
	(3)	(4)	(5)	(9)	E	(8)	(6)	(10)	(3)	(12)
C. Road Schewes:										
a) Construction of brick soling A Mortem road.	8	4	C.12	0.80	0.12	C. 80	1,000	1,000	4 K.M.	SC-100
	40/60	60 /64	1.08	0.05	1.80	0.20	030.6	15,000	75 K.M.	SC-1500 ST- 150
. D. Other Schemes: a) Sinking & Persinking	!	9	9	c	6	00.0	000-6	7,500	100 Nos.	SC- 750
	20	001				•			•	ST - 75
b) Repair & Construction of Huts for 5.C./E.T.	20	09	0.18	09 • 0	0.24	1.20	1,500	2,000	60 Nos.	SC-200 ST- 40
c) Repair of School Building.	30	20	0.36	1.50	. 0.36	1.00	3, coo	3,000	20 Nos.	20 Mas, SC-300 ST- 30
T01 AL:	'AL:		7.57	7.91	8.33	8,18	55,600	69,416		

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SINGUR

(R. in lakhs)	Source of fund	0
(Rs. 5	Reguirement of fund for 1988-89	2
N.R.E.P (Normall.	Physical tamped	Ÿ
N.R.	Brief description of the scheme	3

Rem

Sle same of the scheme	Brief description	Fnysteat tange	fund for 1988-89 of fund	of fund	
NO. NO. CITY CO.	Or mic actions		¥	9	
	8	Ÿ			ı
2 1					
Chemos tion Scheme	•				
TO THE DESTRUCTION OF THE PERSON OF THE PERS	•		3.82	N.R. S.P	
1 + + + + + + + + + + + + + + + + + + +	Earth work and	400 ACLES	. (•	
a) Re-excavation of free	construction	Mandays 10,000	4		
channel, Gol & Fucca Drawn		160 Acres	1.38	90-	
Election of Tank	Earth Work	Manday 8-10.660		•	
D Water Court of the Court of t	ı	70 Acres	0.37	-GD-	
Libe excevation of Field	-cp-	Manday 8, 003			
		Figure 2 & Control			
CI IIII TO CI		, and and	0.42	000	
C) Rex-cacavation of Tank	1901	Mandays 3, 330			
(S.C. 8 S.H.)			000		
	Sub-Total	: : : : : : : : : : : : : : : : : : :	00.0		
				in p	
				•	

HILLOW R	Earth Work and Road 20 K.M. Moorum consolidation Road 20 K.M.
2. Road Schame	Inprovement of Road

00°₹

	100 Actes Mandays 8542	
	Plantation Protection,	
3. Social Foresty Scheme	a) Plantation & Seedling	

2,55			
	100 Acres Mandays 8542	1	
	Plantation potention.	Watering etc.	
	آيا		

-op-

9	N.R.B.P.	-do-	- qo	-op-	1 OP 1			
ហ	2,76	0.85	, K	ן ט גי	1 G	00.0	13.66	19,65
4 4.	sinking - 133 Re-sinking - 114 Mandays - 9756	85 nos. M _a ndays - 3000	50 nos• Mardays - 2500	51 nos. Mandays - 5100	17 nos. Mardays - 1700	4 nos. Mandays - 2560	Sub Total	GRAND TOTAL
3	Sinking and Re-sinking	Repair	Repair	Construction of Building	- go-	- op-		
1 2	4. Other type of Schime: a) Tube-Well	b) Huts (S.C. & S.T.)	c) Primary School	d) I.C.D.S. Centre	e) I.C.D.S. Centre	(S.C. & S.10)	The state of the s	

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. 44 -

(B. in Lakhs)

serampur-Uttarpara N.R.B.P. (Normal - 45 -

NO	NO. ETOCHE PATORIES NO.	D MH G O	U No of Schenes I Sprill over works I from previous S year.	New Works	Requi Spill of pre	Requirement of funds Spill over works New of previous year. Wage	funds New works Wage Non	0	Employment Like to be generated. Spill over New worl	ike to be New works
2	2	3	4	5	9	7	8	6	10	11
1-	1. Social Parestry (a) Area Covered (a) Area Covered			8 Nos			•	0.48 N	0.48 Nos 0.32	4.000

(n)Trecs planted

B. DIRECTLY IRODUCTIVE BCONOLIC ASSISTS:

Loor Irrigation works including those relating to flood protectinants works:

i) Ir igntion wells:
a) No. of wells
b) Arse benefitting

11) Irrgition Tanks:
a) No of Tanks
b) Area benefitting

111)Filed channels;
a Length in INS;
n b)Area benefiting

2

iv)Link drains/Inter-nediate drains and rain drains.

0.04 99.0

8 No

				•			•			,			•	, t
=				7 000			8,750	4,000	-				· · · · · · · · · · · · · · · · · · ·	•
10	ø						2.07	62.0	2.0		100	4.00		
8 9	B/F 1.14 0.3			·	0.84		1.05	0.12	0.48					
7 9								,						
ī.					4 Nos		24 Nos	8 Nos	8 Nos		٠		odgrains will be codgrains will be codgrains will be codgrains are	
	1				No.		No.	No	(. ·	•	:	of for	I
	2	Flood protection works	l) Anti water logging Vorks,		. Constructiof village tanks/ vonds	SOCIO BCOFOI IC COLTUNITY WEIFARE ASSETS:	1)Provision of drinking water wells & other water sources.		11)Hural no tas	ii)School Buildings.	ivo Development of nouses of construction of houses	of) Penchayat Ghars [1] While Randels [2] Agent of buildings.	ir) come of sanitary Latrines.	X)Miscl.Works of other than buildings (to be specified)
	5 6 7 8 9 10	6 7 8 9 10 B/F 1.14 0.36	\$ 4 5 6 7 8 9 10 B/F 1.14 0.36	3 4 5 6 7 8 9 10 B/F 1.14 0.36	3 4 5 6 7 8 9 10 Eks	3 4 5 6 7 8 9 10 nrks and Ge No. 4 Nos 0.84 7,	## 5 6 7 8 9 10 ## Print 10 10 ## B/F 1.14 0.36 ## 4 5 6 7 8 9 10 Intelligible No. 24 Nos 1.05 2.07 1.05 2.07 1.05 2.07 2.07 2.07 2.07 2.07 2.07 2.07 2.07 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08 2.07 2.08	## 4 5 6 7 8 9 10 Integral	## 5 6 7 8 9 10 International Line	## 4 5 6 7 8 9 10 Parks Parks Park Parks Pa	FA T B 9 10 B I T.14 0.36 B I T.14 0.36 B I T.14 0.36 B I T.14 0.36 D .84 TIT No. 24 Nos 0.72 No. 8 Nos 0.72 No. 8 Nos 0.72 Seltes No. 8 Nos 0.72 Seltes No. 9 Nos 0.72 Seltes No. 8 Nos 0.72 Seltes No. 9 Nos 0.72	## 10	## 4 5 6 7 8 9 10 Since S	

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ANNUAL PLAN OF YDRKS (INCLUDING SC/ST PROPOSED TO BE TAKEN UP UNDER NATIONAL RURAL EMPLOYMENT, PROGRAMME YJRING THE YEAR 1920-2003 DIGG. MODBHLYCHARE DEDENEKRANGNUKAF BAMITY JANGIPARA.

ACOM OT WORK.	Number of scheme.	Remources required Meteriels cost.	ces required (B. in lakhs) Quantity	Quantity/value	Total		
	Naw Work	New work.	Costastine Cen			like to be generated	Total
((2)	(3)	(4)	(5)	final t	Mowkwork.	3)
1. Social forestry.				(5)	(6)	(2)	9
(a) Arva covered in (Mac.) 10 Nos.(area covered 6 Hec.)	10 Nos.(area red 6 Hec.)				,		
,	20 Nos.	0.244	0,525	, , , , , , , , , , , , , , , , , , ,			
(b)Nos.of trues planted (Nos.)	5000 Nos.	0• 600	0.525	5 M.T./E075	1.200	0.05	0.05
f Villages tenk m.)	S 17 Nos.			•		en • n	0.05
The second second	O DI CONK III	n•n	1.1550	11 M.T./0.1650	1.3900	0.440	,
those relating to flood protection, drained and etti-water harden	peotection, Perion						u• 1100
Irrigetion wells (Nos.)	N. 1	ni 1	N: 1				
<pre>(c) Intermediate & main dra-</pre>	24 Nos.	•1920	3.1920	30.4 MT/0.45603	Nil 3.0400	Ni 1	Nil
ining (Nrs.) "(d) Flood protection works (Nrs.) Nr.	Nil Fine Nil	Ni 1	Nil	1. FN		305	U•3040
(8) inti-water logging (Nos.)) ()	M1.1	Ni 1	Ni 1	NE 1	Ni.1 Ni.1	NS.1 NS.1
4. Soil consorvation & Land reclamation(Hects.)	id Ni.1	N; J	į				
5. Provåsion of drinking water. 05 Nos.	ter. 05 Nos.	2.7400	1 th	Ni 1	Ni 1	N5.1	N£ 1
wells & weter sources & Cattle gords etc. (Nos.)	(240 tube	1	771	Nil.	Ni 1	N£ 1	NE I
	0770	2.57	0.9870	9.4MT/0.1410	3.8680	i c	. :

(1)	(2)	(3)	(4)	(2)	(9)	(1)	(0)
6. Rural Rcads (KMS).	113 Nos.	2,0195	3.7002	35.13HT/0.5206 7.0403	6 7.0403	0.3524	0.3524
7. School tuildings Nos.	37 Nos.	0.9164	0.3444	3.2 GMT/0.4921 .3100	.3100	0.0320	0.320
0. Dispensery Buildings(Nos.)	,) Nil	Ni 1	Ni 1	Ni 1	Ni 1	Nil	NS 1
9. Constn.cf Balwadi Buildings Prnch.Ghars,Community Centra, Buildings for housing rural Benks Pigire poles,caushalles Cormunity poultry & Piggery, houses,tathing & Washing plat- forms etc.(Nos.)	ngs ntra, rel allas sry, plat-	1,0800	0•3150	3 MT/0.0450	1.4400	0000000	
10.Development of house .sites etc.	Ni 1	Ni 1	Ni 1	Ni 1	Ni 1	Ni 1	Ni 1
11.Construction of Group Houses(Los.)	25 Nos.(252 Nos Hts.for 5c/5T).	1.7150	0.6400	8 MT/0.1200	2.6750	0.800	0.0800
12.Other Misc.works(Nos.)	Ni 1	Ni 1	Ni 1	Ni 1	Ni 1	Ni 1	Nil
TOT AL:	350 Nos.	10.3769	11.5836 1	11.5036 110.32 MT/ 1.6548	23,6153	1.1032	1.1032

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	N.R.E.P. (No	N.R.E.P. (Normal)				9
51.No. Name of the Scheme.	fotal estimated Cost.	d Wate in	Material cost.	Contg. & supervisor.	Expected Mandays to be generated.	Remarks.
1. <u>Sctiel Forestry.</u> Planting of Trees and nursing up to 6 month. No.of Trees planted 4000 Nos. Area Bencfited 40 Hector.	1.80	0.85	0.85	60 ° 0	7125	· ·
2. Irrigation Scheme. Re-expendion of drainage Cannel, Tank, Bhery Bandh etc.	2.70	1.89	79.0	0.13	15750	
3. <u>Mirect Banafit to S/C & S/T.people.</u> House sitc, Letrine, Tubewells Wells etc. + Road.	0.90	0.21	0.64	\$0. 0	1781	
4. Rurel Rocds. Improvement of village and culvert & buss shed.	1.60	0.75	0.80	C.0505	6250	
5. <u>Construction work & other works.</u> Sinking & Re.ainking Of Tubewells, Panchayat Gher House, Latrine etc.	1.10	0.22	0.82	0,05	1833	
6. <u>Maintenarce works.</u> Maintenance Assets created earlier under N.R.E.P.	06*0	0.40	0.46	0.04	3333	
TOTAL:	9.00	4.32	4,25	0.41	36099	

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CHANDITALA-II DLOCK N.R.E.P.(NORMAL)

of funds Employment likely to De generated. S Non Wede	9		1.49 5050 NUS.		-	0.01 Z271 Nos.	•	0.34 9290 Nos.	0.01 2488 Nos.	0.06 1378 Nos.	0.03 4145 Nos.	
Requirements of funds New Works Wage Wage	5	1	0.70			76.0		0.74	0.29	0.22	. 0.49	
No. of Schemes	ř		18	• •		3	Hec.	TO NOT THE REAL PROPERTY OF THE PROPERTY OF THE REAL PROPERTY OF THE REAL PROPERTY OF THE PRO	Hec.	Hec. 4	Nos. 4	
Units	ŀ	2	13 Hec.	40000 Nos.		3 Nos.	2.5 H			21 H	4	
 Item of works(Schemes) No. Programme/Works. 	C	2 4	A. Social Forestry (a) Area covers	(b)Trees planted	D. Directlys Productive Economic Assets:	i) Irrigation Tanks:- a) No. of Tanks	b) Area benefited	ii)Field Channels:	e) Length in K.Ms. b) Area benefited	<pre>iii)Link Drains etc. iv)Flood Protection</pre>	works/Anti-water logging works.	Village Tanks/

L.SOCIO ECONOMIC COMMUNITY WELFARR ASSEI S: i) Provision for Erinking S Nos. 35 0.52 0.79 2375 Nos. 4	1 0 T A L :: 184 Nos 5.21 6.83 44595 Nos.
---	---

200 x 300 x

(6	Total estimated Wage Cost. Contin cost.	4. 5. 6.	, 0.96 J.76 0.20 7 Hec. 6,348	d construction 0.96 0.20 0.76 6 Hec.	noorum Road. 0.39 0.12 0.26 6 km 10010 0.82 0.15 0.65 3 km. with 1,346 0.73 3.65 0.08 5 km (1 Nos)\$,416 0.08 0.08 0.034 8 km(12 Nos) 696 TUTAL: 2.03 1.01 1.01 8,468	1.20 0.60	TOTAL: 2.07 1.00 1.00
	SI. Item No. & Name of the Nature of work.	3.	1. IRRICATION SCHE A. Re-excevation of Canale with Earthwork. Stall other lines.	culvert Earthwork and ion of work.	11. ROAD SCHERE: A. Repair and maintenance of Earthwork & moorum and old Roorum Rd. B. Construction of New Houseum Rd. with Culvert Rd. Earthwork. C. Construction of Ku.ch- Rddo-	III. SOCIAL FORESTRY:- A. In Pry/High School. Protection	6. Road Sides.

S)

, , > 1	IV. DI HER TYPE OF WORK :-	. •					98
⋖ .	A. Sinking/Re-sinking of Jubawells	Repair & Re-sinking.	1.00	9 38 0	0.62	30 Nos.	3, 154
00	B. Sinking of New T-Well	Sinking.	1,20	90°°C	0.13	B NOS.	089
ပ	C. Repair of Pry. School	Earthwork & Construction	0.32	0.20	0.12	8 Nos.	1,995
٩	-op-	-op -	3.08	° 90° € 11 11	£0°C	2 NOS.	476
i i ad	. Repair of Penchayet dies	-op-	0.18	1.10	J•08	3 NG.	±5952
-	. Construction of Urinals	• op •	0.10	80°0 \	90.0	8 Nos.	762
	G. Rapair of Public Library	-op-	0.15	0.13	0.ú 2	3 NG8.	1,238
. ,		TOTAL :	2.04	1.02	1.02		3,167
	ì	GRAND TOTAL:	8.03	4.00	4.00		34, 252 NG
,		τ τ΄ 		• ,			•
<i>3</i> .	,						

KHANAKUL - I

N.R.E.P. (Normal)

(R. in lakhe) 12825 Nos. 12824 Nos. 130 Total Employment likely to be generated. Spill ... (12) New Works. ı WOrks over ı Total 4 to 9 3.25 (10)Quantity/value of foodgrains Spill New works (6)works. over (8) Resources required(G.in lokhs) Spill New Cosh works 1.53 ne v works. works. spill over (9) 1.71 (5) works. over (4) Works Nex (3) Number of Schemes. Spill previous WOrks VECE. over Construction of villege from a) Area covered(in ha.) -b) Number of trees plantanks etc.(Nos.). 1. Social Forestry Item of work. ted(Nos.) 2

-9780 Nos*

9700 Nos.

1 1 1

1.38

1.77

0.21

1 1 00

end antiwater logging. Irrigetion Walls(Nos.).

protection, drainage

releting to flood

works including those

3. Minor irrăçation

Field channels (Nos.) -

a) Irrigation Walls(Nos.) b) Field channels(Nos.) -c) Intermodiate and main

12129 Nos. 12129 Nos.

1 1

2.00

1.45

0.54

Flood protection works.

Ŧ

drains (Nos.)

ii)Repairing rluice gate.

12.

e) Anti-Water Lugging.
i)Bridge & Culvert.

0.06

0.08

. .

0.15

299	khs)		,		•	•	•			•	•	4			9
·.	(Re in lakhe)	(13)	1		1980 Nos.	19108 Nos.	1300 Nos.	1		S2CO Nos	260 Nos		1	•	52029 Mag.
		(12)	ı		1980 Ncs.	19108 Nos.	1300 Nos.	ı		5200 Nos.	260 Nos.	I			52029 Nos.
		(11)	,		ı		•	ı		ı	ı		:	1	
		(10)	ı		6.93	3,03	C.34	ı		1.95	BO • D	•	Ť	•	13.23
:		(6)	ı		ı	ı	ı	ŀ		ı	ı	•	ı,	1.	
		(8)	1		i	ı	ı			ı		1	ı	1	
55 -		(7)	1		0.23	2.29	0.15	ı		0.62	£0.0				63 2
		(9)	ı		ı	1	ı	ı		ı		•		4	
		(5)	1		69*0	0.73	0.18	ı		1.32		١.	1	1	E 50
		(4)	١.		ı	ı	•	•		•				f	
		(3)	1		125	•	18	1		26	-		١,	1	
	j: .j	(1)	4. Soil conservation & . Land reclomation(he.) -	5.Prevision of drinking water wells end weter	sources and cattle ponds etc.(Nos.)repairing & Re- sinking of Tubewells.	6.Rural Roads	7.School Buildings.	8.Dispensary Buildings	9.Construction of Brlwadi Buildings, Fershcyrt ghets, Community Certres etc.	Centres.	11) Fanchayat bhars.	iu. Development House Sites.	11.Const.of Lroup Mcuse.	12.Othors Misc. Jorks.	TITAL.

Knanakul-II

N.R.B.P. (Normal.

(By In lakhs)

Employment Likely to be generated Wpill New	Non-Wage .works(nos (Nos)	10 11	8780(ord.)		7654 (00)	
		6	1.69	* .	0.01	
Works	Wage. Pr.	3				
Funds	3	α ε Ο	1.05	• • .	ā	5
Requirement of pill over works	Non-Wage. Es.	7	·			
Requi	Wage B.	9				
schemes New	year.	ısı	62			22
1 44 04	vious year	3 4	27.5 Jec 44000Nos			7 Kns 42 Hect.
SL Item of works (Schemes) NO. Progra me/wworks .		1 2	A SOCIAL FORBSTRY (BINTes Covered byress Flanted	B.DIRECTLY PRODUCTIVE BCONCMIC LSSETS; 1.Finor Irrigation works including twose relating to Fload protection drain- age, anti-water logging works. 1) Irrigation wells; a) No. of wells b) Area benefiting 14) Irrigation Fanks	a)No of Tanks b)Area benefitting ii)Irrigation Tanks a)No of Tanks b) Area benefitting	111)Fig. Channels a) Length in Kms. b) Ame benefitting

	2508 (Ord.)				_	19099 (ord)	_	3667 (ord.)	396 (orc.)		2145 (ord)		397 (ord)	543 (ord.)	50671 Noster
	0.01				1.18	0.39	0.33	99*0	.0.18		0.81		0.12	0.16	
•	0.30				0.46	2.29	0.17	0.44	0.04		0 .2 81		0.05	90*0	
2	۵				24	72	5	22	2		14435	•	32	-	
	102 Hec.				72 Nes	36 Kns	19 Nos	22 Nos	2 Nos		143 Nos		32 Nrs	1 No) i
IV)Link dalins/in ermed- late drains and nein		Scil Conservation & Land Reclemation. Construction of Village	Sould Becker Columnia Welfare Assans	water wells & other	•	Rural Roads		10		_	_	_	Bambool3ridge	b)Bus Fassenger Waiting	
4-1	AT AT	i k	5	H		7	111)	A T	V1)	711) 7111	ŢΛ	X X	1) a	,D	

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- 21 -

TOTAL WAGE COST : 6.08
TOTAL LATERIALS
AND CONT COST : 5.62
GRAND TOTAL RES 11.71.

5.62

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(Rs. in lakh)

Remarks.	7								, , , , ,	20	3
Source of Refund.	9		N . R . E . P .		- qo -				-op-	-do-	
Requirement of	for 1980-05.	C	1.40	1.40	3c • 0		1,00	1.30	2,57	0.10	2.67
Physical Requi	func	4	14000 Nos• Sapplings Mandays 5749 nos•	14000 nos. Mandays 5748 nos.	بر 1 1 1	Area benefited 110 acres Mandays-2375 nos.	6 K.M. Mandays 7933 ncs.	Mandcys 10308 nos.	45 K.M. len:th Mandays 10600 nos.	2 K.M. length Mancay: 359 nos.	Mandays 10959 nos.
naiof description	of the schame	3	ion	smangerence.	•	Zarth work	Earth work	Sub Total :	Earth/Moorum and Construction work	Barth/Moorum work	Sub Total :
	Name of the scheme	NO.	1. Social Forestry a) Transpaltation of sapplings with arrangement of protection (20 ochomes).	1	2. Irrigation, Ariculture and Allied Schemes.	a) Re-construction of village tanks. (3 schemes).	b) Re-cinstruction of Field	Channels (7 schambs)	3. Road-Cultert-Brige Schemes a) Re-construction of Roads	including curvers. From Bridge Schem? (32 schimcs) b) Re-construction of Rosas	(2 schangs)

Sinking	10 Pry. Schools 0.50 N.R.E.P. Mandays 125 nos. 32 nos. Tw:e-wells 0.60 -do- cd 3200 nos. Man.eys 975 nos. 17 nos. Twb2- clls 0.51 1700 nos. Man.eys 1225 nos. Man.eys 1225 nos. Man.eys 2325 nos. Mandays 29,340 nos. 7.00	
10 Pry. Schools 0.50 N.R.E.P. Mandays 125 nos. 32 nos. Tu:e-wells 0.60 -do- cd 3200 nos. Man.ays 975 nos. 17 nos. Tubo- clls 0.51 population benefited 1700 nos. Mandays 1225 nos. Mandays 2325 nos. 1.62 Mandays 29,340 nos. 7.30	10 Pry. Schools 0.50 N.R.E.P. Mandays 125 nos. 32 nos. Tu:e-wells 0.60 -do- cd 3200 nos. Man.eys 975 nos. 17 nos. Tube-clls 0.51 -do- population benefited 1700 nos. Mandays 1225 nos. Mandays 2325 nos. 10.21 Estimated cost - R. 7.00	ŀ
32 nos. Tu:e-wells 0.60 -do- population benefit- ad 3200 nos. Man ays 975 nos. 17 nos. Tube- clls 0.51 population benefited 1700 nos. Mandays 1225 nos. Mandays 2325 nos. 1.62 Mandays 29,340 nos. 7.30	32 nos. Twie-wells 0.60 -do- cd 3200 nos. Manieys 975 nos. 17 nos. Twhe- pls 0.51 1700 nos. Mandays 1255 nos. Mandays 2325 nos. 10.21 Estimated cost - R. 7.00	
17 nos. Tube- ells 0.51 population benefited 1700 nos. Mandays 1225 nos. Mandays 2325 nos. 1.62 Mandays 29,340 nos. 7.30	17 nos. Tubo- olls 0.51 population benefited 1700 nos. Mandays 1225 nos. Mandays 23.5 nos. Mandays 29,340 nos. 7.00 Total Estimated cost -	2
. Mandays 2325 nos.	: Mandays 23.5 nos. 1.62 : Mandays 29,340 nos. 7.00 Tolel Estimated cost	sinking/ Rc-sinki
••	: Mandays 29,340 nos. 7.30 Tolel Estimated cost	
	Estimated cost -	_
a) Wage Cost Rs. 4.17		
	Material cost	

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For S.C. & S.T. beneficieries - 8.0.71

ANNUAL PLAN OF WORKS(INCLUDING SC/ST WORKS)PROPOSED TO BE TAKEN UP UNDER NATIONAL RURAL EMPLOYMENT DURING THE 1988=89 UNDER GOGHAT-II PANCHAYAT SAMITY(FOR 9 GRAW PANCHAYAT R. 9,00,000/-)NAME OF THE PANCHAYAT SAMITY:GOGHAT-II KANCHAYAT RAMITY:GOGHAT-II KAMARPUKUR.DIST.HOGHLY.

			KAMAR PUKUK, JISI, HUUGHLY.	٠.				
Item of work.	Number of Schemes	Re-Bour	requi- Wages	Quality/value		Employment likely	Reserks	•
	New works	red in lak	lakhs.	of food-grains	5 to 7	to be ganerated	0 To 10 10 10 10 10 10 10 10 10 10 10 10 10	
	* B OX	Neg works	New			in lakh Mandays.		
		æ.	works.			New Works Nos.	Ì	
1.Social Forestry: a) Area covered in Hects. b) Number of trees to be plented.	20225 . rted•	83070/-	91240/-	-	1,74,910/-	89	,	
2. Provision of drinking-water	Ħ					٠	×	
Sinking Wells.	3	11000/-	7350/-	1	18,350/-	. 600		
bjanking of cylorder tube	84	45729/-	18430/-		64,150/-	. 2064		
3. Rural Roads (Km.) Culverts.	32	42700/-	164100/-	E.	3,06,800/-	14965		
4.School Building (Repair).	16	25200/-	16550/-		41,850/-	1450		
S.Penchayat Shar.	4	-/00084	22350/-		70,350/-	2001		
6. Re-excavation of tank.	49	50310/-	64360/-	•	1,14,770/-	5802		
Tetonetruction of huts.	30	35198/-	28722/-		63,920/-	1945	:	
Repetr & Lunstruction of Angelment Centre.	7	28500/-	16500/-		45,000/-	1550		
	TOTAL: Rs. 4	470298/-	429702/-	6	9,00,000/- 39183	39183		. '
		4		(Dr 9.0 lakhs or 0039183 lakh);	0039183	lakh).	Y	
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(S PROPOSED TO BE TAKEN UP (S. in lakes)	Morks Spill over works New Works Spill over works New Wage* Non-wage	ľ		•			3.14 0.68			96 0.36 0.02 19,23 3,18 0,03 1.12	0.50 0.68 0.68 0.68 0.08 0.08 0.87
ANNUAL PLAN OF WORKS UNDER N.R.E.P. (NORMAL)	Units No. of sch Spill over works from	previ	3	Hect. 31 Nos. nos.		luding rtection ng works.	*SON	Hect.	Nos.	MGC.	ؽؚ
ANNIXORE - 4 USE Bengal	District - Hooghly S1. Irem of Works (Sch. mes) No. Programme/Works.		1 2	A. Social Forstry: a) Area covered - 285.47 b) Trees planted - 1,13,000 c) Salings - 94,945	B. Directly Productive aconomic Assets.	1. Minor Irrigation works including those relating to flood pretection the second anti-water logging works.	1) Irrigation wells:	a)No. of wells b)Area ben fitting	••	ting -	b) Arca benefitting - 215 b) Arca benefitting - 215

PROFORMA - 1

- 61 -

1. 2			3	4	5	9	7	8	6	10	11
v) Flood prodection	123	123	123 Hect.	4	31	0.19	0.01	4.64	0.80	c°05	5.0
vi)Inti-water lecting			Hoot.	t	1	ı	ı	i		ı	i
2. Soil Conservetion and Land raclemetics.	Ġ		Hect.	ı	1	ı	i	ı	1	ı	
3. Construction of village tanks/ponds.			Nos.	ŧ	1	t	1	i .	ı	t	í
C. SCCIO ECONOMIC OCIMUNITY WEIFILE ASSETS:											
i) Provision of drinking water willed other water surces.	÷	100	Nos.	1 501f03.	1501fiða, 2000 host	1.08	2.00	9.98	22,73	50°0	.9*0
ii) Rural Roads	ŏ	306	Kms	9	386	2,10	1.65	28,28	21,68	0.10	6
111) 3chcol Buildings		39	Nos.	30	268	0.36	1.50	4.03	6.19	0.03	0
1v) Development of Bridge/Bamboo bridge.			Nos.	ı	36	í	1	0.39	1.08	ı	0
v) Construction of Culvert			Nos.	20	30	0.18	1,20	0.58	2,13	0.03	0
. vi) Parchayat ghars			Nos.		2,1	ı	ı	1.88	2.00	1	0
vii) Work for S.C. & S.T.			Nos.	20	204	0.15	0.60	3.17	4.61	0.02	0
viii) Const. of buildings			Nes.		1	ι	i	ı	ı	ŧ	1
ix) Const. of Senitary Latrinos	cinos		Nos.	ŧ	1	ı	i	1	1	•	1
x) Miscl. works of other than building (+0 ho resolution)	than 1		Nos.	ı	1070	ı	ı	6.32	8,25	1	0

*Includin value of foodgrains. The value of foofgrains will be calculate at the rate of which foodgrains are supplied to workers engaged under programmes.

	í								209
Source of funding	9	NREP	g	E		=	=		
gramme (Big) Requirementof fund for 1988-89 (in lakhs of Rupess)	5	15.00	7.50	12.50	9.50	6.50	8.00	29.00	
Astional Rural Employement Programme (Big nct the sheme Physical Target Requirement phandays to be fund for generated (in lakhs) in Lakhs) of Rupess)	4	0.625	0.313	0.521		0.271	0.333	2.459	- 38 - 63
description	3	Afforestation schene	Roads, Irigation works etc.	Improvements of roads, Barthwork, Boulder & noorum, consolidation, premixed carpet etc.	Re-excavation of Janals, earthwork in filed chaneis, repairs of buidles, protection works for	river. Building works	Sinking , Re-sinking of wells, repairs, Play grouns, tank excavation, etc		
SL Fane of Schene Brief	1 2	1. Social Forstry	2. Schere for SC S.G. & S.T.	3. Rural Link Roads	4. Linor Irrigation.	5. Primary schools	6. Lisc & others		

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ChapSer-VIII
B.1 Handloom Weavers C_cup.Societies
Hacghly.

(R. in lakhs)

d	the Sub-	Name of the Block	Name of the	schemes	e,	·	Common	House
Ĕ.	Diva.	;	Department Working Capital loan	Department Outlay Working State share Capital Loan participation	Share capital loan	Manage- Improrial ved Asstt. appli	Workshau e eupply of looms to loomless	shed.
	•	cri	4.	ທ	•	ances 7. B.	weavers. 9.	10.
	Serampore	Chanditala-I	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054 0.10(2) (1 unit)	(2)	0.40 (10 weavers
•	•op-	Chanditale-II	0.50(1)	0.25(1)	0.135 (188 weavers)	0.054 0.10(2) (1 unit)	(2	0.24 (6 weavers)
•	1001	Jangipara	0.50(1)	0.25(1)	0.054 (100 weavers) (1.)	0.054 0.11(2) (1.)	. (2	0.16 ")
4	- opi	Serampur-Uttappera	,	t	0.10 (74 weavers)	0.03 (1)0.02(1)	-	
مد مد	Chandernagore -do-	Singur Haripal	(1)05-0	0.25(1)	0.135 100 weavers) 0.20 (148 weavers)	0.054(1)0.02(1) 4.00(1)	1) 4.00(1)	0.16 (4 weevers)
	lope	Tarakeswar	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)0.05(1)	2	
	Chinsureh (Sader)	:) Chinsurah-Mogra Dhaniakhali	0.50(1)	0.25(1)	0.135(100 weavers)	0.054(1)0.16(2)) (2	0.16 4 weevers)
	000	Balagarh	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)	(5)	0.16
	100	Pandua	ŧ	•	0.20 (148 weavers)	0.03(1)	S	(4 weavers)
	-ap-	Polba	ı	ı			31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(TZALA)
	Arembegh	Pursurah	•		1	0.02(1)	3	
	,					,	and a company	

	0.50(1) 0.25(1)	0.135	0.054(11)	0.03 (1)		
. O H	Khenakul-I 0.50(1) 0.25(1)	(100 weavers) (100 weavers)	0.004(2)	0,05(1)		0.28 (7 weavers)
Khanakul-II		· 				The second secon
Goghat-II 0.50	0.50(1) 6.25(1)	. 0.135 (160 weavers	0.084(2)	0.05(1)		0.16 (4 weavers)
19. Chandernagore Chanderna- Municipality Corporation.				0.62(1)		
5.00	5.00(10) 2.50(10)	1.85(1370 Weavers)	C.66(14)	C.35(2C)	4.00(1)	1.08 (47 units
						:
	•	1 2				

	RENARKS	(18)			(A) Figures within ()denotes the units	(D) 1 unit = One Society	(C) Unit as noted	under Correction of denotes the No. of weavers	Fund available from :	a) Departmental Dudget to the Dist.Plan	(State Plan)=20.74 b) 18kh Rn R.=77.00 lakh	c) Commercial Dank		a) Spl. component	3
		Lakanara Component (17)		2,00(1)				2.00(1)		W	-	, 10(1) 5.00(1)			
1	Bank finance	NADARD Commercial Lokeners Bank (16) (15) (16)	2,00(2) 1.00(1)	(1)00 2 (0)00 2	8.00(6) 2.00(2)	n sn(1) 2.00(1)		0.50(1) 4.00(2) 7.00(2)	0,50(1)	f (1)00 c		36.00(4)2.00(1)	4.00(5) 2.00(1)	2.00(2) 2.00(1)	(MEMORIAL STATEMENT PROPERTY OF
e 1	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Provident Fund	(61)	0.03 (33 weavers)	(334 weavers)	(378 weavers)	0.05 55 weavers)	0.62 (22 weayers)	(278 weavers)	0.05 (55 weavers)	C.C4 44 weavers)	0.76 (845 weavers)	0.10 (112 weevers)	0.04 weavers)	
		Medical facilities to weavers	(12)	0.009 (12 Weavers)	0.0135 (18 weavers)	U.0135 \$#8 weavers)	0.0045 (6 weavers)	0.0045 (6 weavers)	0.0135 (10 weavers)	0.0045 (6 weavers)	0.0045 (6 weavers)	2.022			
4.4.		11. Interest	(1)	1. 0.06(3)	2. 0.15(9)	3. 0.15(8)	4. 0.015(2)	5. 0.015(1)	6. 0.19(4)	7. 0.015(1)	8. 0.06(1)	0.80(5)		(6)01.0.10(3)	

			1 4	1			
	284	13	19	15	16	ro Fo	
1, 0,015(1)	(6 weevers)	0.02 / (22 weavers)	1.00(1)		2,00(1)		
4. 0.03(1)	0.0045 (6 weavers)	0.01(11 weavers)	1.00(1)				
5. 0.015(3)	0.009 (12 weavers)	0.10 (112 weavers)	3.06(2)	3.69(1)			
0.03(1)	0.0045 .(6 weavers)	0.C1 (11 weavers)	1.00(1)		2.00(1)		•
9. 0.01(1)	0.0045 · (6 weavers)	•	0.50(1)				
1.75(50)	0.13 (174 weavers)	2.12 (2356 Weavers	(66)00.77	77.00(39) 23.00(11) 10.00(5)	10.00(5)	5.00(1)	

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- 5	•	. √vv.*
Scheme	Dist. Hooghly	Anticipated flow of fund for 88-89 (Re. in lakes)
1. State participation in share capital of Pry. W.C.S. Ltd.,	Hooghly	2.50
2. Managerial Assistance		0.66
Relief on Interest charge on working capital loan	ges	1.75
4. Working capital loan		5.00
5. Share capital loan		1.05
6.(a) Common workshed-cum- W.C.S. (loomlo		2.50
(b) Supply of looms to l	oomless weavers	1.50
7. Supply of Impv. appl.		D.05.
8. Construction of House-c	um workshed for	weavers1.88
9. Extension of Medical fa	cilities to wear	ers 0.13
10.Introduction of provide Fund scheme for Handloom	nt Fund/Threaft m weavers	2.12
	 Total :	20.74

TENTATIVE WORK PROGRAMME FOR 1988-89

SOURCE OF FUND: WESEB PLAN BUDGET

Sl.	Description.	Unit	Tentative programme for 1988-89	Gost (B.in lakhs)
Y. (1) NEW WORKS (LINES)			•
. 1.	33 k. w. OH Lino	$\mathbf{K}_{ullet}\mathbf{M}_{ullet}$	20	18.00
2•	11 k.w. OH Line	.,,	10	5.00
3 •	L & M v OH Line	, ,	18	11.00
4.	Street Light	,,	5	0•'50
A. (1	1)NEW MORKS (S/S)			
1.	33/11 k.m. S/S	~	-	
2•'	11/0.4 k.m. S/S	Kav	2000 20 nos.	15.00
B.	AUGMENTATION WORKS			•
1.	33/11 k.m. S/S	Δ VM	15(3 nos.)	45.00
2.	11/04 k.m. S/S	KVV	500(12 nos	3.00
C.	UPGRADING OF CONDUCTOR	.		
1.	33 k.m. Lines	$\mathbf{K}_{ullet} M_{ullet}$	10	6.00
2.	11 k.w. Lines	-	-	~ .
3 •	L & MV Lines	,,	6	1.50
D.	CIVIL WORKS	••	L.S.	10.00
B.	REVITATISATION	7	NIL	•
F.	SERVICE CONN.	NO	4000	30.00
G.	H.V. BUIK	NO	14	21.00
H.	LOKE DEEP	NO	1500	* 9.00 175.00

^{*} Cost amounting to &.7.50 lakes for internal and external wiring will be borne by Zilla Parishad. &.1.50 lakes for OH lines with poling to be borne for SEB.

	Remarks	connection fixing meteric fund of Zill fund of Zill foo Iekha) er 3. from Sha
•	Sources of funding.	Budget. Budget. sorvice. nternal relation the the the the the the the the the the
- 21	Estimated cost	22:00 WBSBB Plan 5:00 12:00 12:00 12:00 12:00 12:00 15:00 15:00 15:00 15:00 15:00 15:00 10:00
HLY (O&M) SOUTH DIVISION	Tentative Largets for 188-89	25 20 20 10 10 Mil 2000 K 10 Mil 6 K.M 1.8 1.8 1.8 1.90 4000 4000 1500
7.2(b) HOOGHLY	Unit.	K.M. K.M. K.M. KVA KVA KVA KVA KVA KVA KVA KVA KVA KVA
	No. Bescription.	(i) New works (Lines) 33 KV 0.H. Line 11 KV 0.H. Line 11 KV 0.H. Line Street Light. (ii) New works Sub-Stn. 11/0.4 KV Sub-Stn. 11/0.4 KV Sub-Stn. 33/11 KV Sub-Stn. 11/0.4 KV Sub-Stn.

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8.2(c) HOYRAH CONSTN. (D) DIVISION

		8.2 (- 8 - .2(c) <u>Howrah Constn.(d) division</u>	NOTS	
B1. N	HOOGHIX DISTRIUT: Bl.No. Briof description of the scheme.	Physical Targot	Requirement of fund for 1988-89 (in lakh)	Source of fundinge	Romaksi
! :	Electrification of Mouse.	100	130,00	Deptt. Plan Outlay.	Funds are received in a)R. 3. Corporation.
8	Electrification of egricultural pumps.	950	142.00	d do	b)NABLED c)The participating Banks
	Construction of 33 KV Sub-stn. of line under S.T.Schemes.	4 x 3 MVA 2 x 5 MVA 33KV 0.H. line -	- 40 K.M. 100.00	g g	a)R.B. Corporation b)State Flan Fund.

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8.3 - SINGUR-HARIPAL RURAL BLECTRIC CO-OPELLTIVE SOCIETY IND.

;		quantity.	Anount in Lacs.	
SI.No.				
		9 Nos.	3	
-	Now Villeks Blectrification	10 K.M.	Bs. 3.40	
<u>, </u>	Trans () 3 Phase		Rs. 4.65	
; (2	TI Keve American	• 0	5. 5.64	
3)	L.T.Line: 11) France	15 **		
`	11) 1 Phase	7	B. 3.02	
	iii) 3 Phase (Pump)		•	
		:	Ps- 0.97	
,	G. P. Stations	2 Nos.	0,0	
. 4)	1) 100 KVA	6	B. 0.00	
	11) 63 **	<u>.</u>	B. 2.91	
	111 25 00			
	\$ () () () () () () () () () (Bs 3.17	
2)	New Connections 1 Demostic	each ook	is 0.88	
•		250		
	ii) Commercial	25	25 O • 24	
	111) Industrial	30	Be 1.99	
	1√ S.T.W.		B. 29.47	
		•		

10.4 - MPIOYMBNT

81. No	Sl. No. Name of Scheme.	Brief description	Physi-	Pocition	9	-	,
		of the scheme.	Cal	ment of	Deptt.Plan Other	1	Remarks.
			target.	1988-89.	outlay.	Source.	
<u>*</u>	uggen	Self-Employment Scheme for the Registered unemployed in West Bengal for encoura- ging the unemployed youths	*2530	506 Lakha	126-50 Lekhs	379-50 Lakha *Including 50 for Bria nt involved	*Including 50 for Br (amen nt involved
ď .	Opening of one EMI (Employment Market Information Unit attached to IEB Arambagh under SCF.	in self Amployment. Collection and analysis of information/statistics on employment & unemployment market in the Sub-Division and preparation of reports for using in man power	1 No.of Unit.	0.25	0.25	3.4 3.4	200 for \$6 (and the two lacks and la
~	Special Call for women registrants attached to DRE Serampur under normal plane	planning. To deal with the specilly women registrants and help solve their problems relating to enemployment.	1 No. of Unit.	0.40	0.40		
.	Opening or one BI & AB(Employment information & Assistance Bureau) attached to the office of BDO, Ehenskul-II in Arambach Sub-Elvision under SCP.	Rendering assistance, relating to employment to the rural population in the block area.	1 No. of 0.15 Unit.	0.15 ;;	0.15		

TOTAIS-

506.86 Lakhs 127.30 takhs 379.50 Lakhs.

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rough D.I.C. Hooghi.	SOURCES Funcing Lehr-10. Dist IRDF/NKEP RIEG Sour-ks. plen 7 8 9 17 11 12				
988 <u>-</u> 89 <u>1</u> oc∴ <u>tic</u>	Dept plan out-	34	. 34	0.25	
the year district a	Requirement of fund 1988-89	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ι. 	. 25	
မှု မျှ	rhysical target.	45	45	10 ed	s.
- 11 - For ulation of the Listrict Flan of Hooghly District (\$\$chore to be projected in the district plan for Whi		To notivate and inpart training both theoretical and in-plant to young educated youths for naking therespecies of undertaking the assurance of follow up assistance from all the propotional agencies functional function of train-		ventures. For polulatising Haproducts rebate on handier. Its items	1 tire of sal giable
or ulation of the	Nene of sche e Br	Trifing Schere To Entreprendurship be Development to Irogramme	(b)Spack.l tr ining Sprogress of for woner, physically handicapped, S. G. & 3.T.	Rendicinits schere 2.(3) 36bb ce on Tendicinits	

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5 6 7	.335. e.3c. e.	New- 115 0.15 Bxisting-5 0.30 0.30	36 0.24 0.24 equipmental 0.24 0.24	7.6 7.3	0	18 Nos .995
	With a wiew to increasing the sale of items produced by. traditional artisans, modernisction both in design and technique may be brought about, if suitable artisans reasout, if suitable artisans reasout, if suitable artisans reasout, if suitable artisans reason, e.g., lether training from CIL, e.g., lether training from CIL, s.g., lether training from CIL, s.g., s.g., from Burdwan etc.	To organise formation of new Industrial co-operatives ventures & re-vitalise the moribund units with further funding in suitable cases.	Topularies Soler Energy equipment for diversion to alternative sources of energy.	For Laintaining the establishment cost of D.I.C Hooghly	For purchase of a portion of building under construction of Chinsurah Munichaelity.	those units be covered Finace/I.K.D.F.
	(h) Ldwanced training for artigans.	J. Industrial Co-operative societies: National Projects;	· · · · · ·	5.(a)D.I.C.Establish ont	6(a) D.I.G. Bullding	J. B.S.al.Loan

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Serviceting Villae on sale The di Enfering in Sale in	
District Servicing- curranketing Cutlos. Ehadi & Village Industries Rebrte on sale of Cotton-Thedi & Silk. Training Irograne for Khedi Entrepre neurs.	
4. 0	

LIST- II

District Flan for 1938-89 of the District Indistries Centre, Houghly concerning the scheres which have no specific district-level departmental allocation but are normally implemented by the D.I.C. ith the help of funds alloted for the State level scheme from time to time.

31 Pane of	31 page of Erief description hysical Mosechera of the school target.	Ehysical target.	Requirerent Scurce of funding of fund IRD, TREP LIEGY IRD, TREP LIEGY	Scur	TERS	funding LEGP	Expected District Cther Bopt; plen. if sny. lay.	District plen.		Rerarks.	
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	encourageing loa-b)Central-2:b)10.00 ns to SST entre- preseurs under 60 78.00	-b)Gentral-2 -6⊡	-2 <u>-b)10.00</u>			, , ,		`` و م	b) Bank 8 Own - 1 Own - 1 c) Central al -1	188 9	
2.N ational Project Natablishe of Bio-Gas	Estional As alternative R)Ernk-30: 30.00 Project source of remyb)Cwn -200 Batablisherent and ranure for of Bio-Gas fialds. (Estinated) 500	e) Frnk-300 Vb) Cwn <u>-200</u> nated) 500	େ ୪ ୦୦୦ ଅଟେ				a)Bank finance subsidy-6.33 b)Own		fund. a)Bank b)Own 20 Nos.	No ສ-12. Nos. 8.03	
units. §.Self employe- ment progra-	.0ye- 773	26 0	520.00		1		L Consorted		a)Bank Fin- ance- b)Subsidy	20.00 3-390.00 Taki 120.00 ing subsi	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

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                                                            2; (Twenty) sheds 4. (forty) 40.00
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of the products .One
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                                                                                                                            in each of the estates for housing of SSI Units.
                                                                                                enclosure requiring 1
                                                                                   10005g.ft.per
                                                                                                                                                                                                                                                                                                            small S.5.I. Units
                                                                                                                                                                                                                                                                             Construction of Fural trades. ??! for C.& V.I. &
                                                                                                                                                                                         4(b)Area Develop-
ment Programs
For S.S.I Units
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2	7.incentive to new and existing units.	8.3stablisher ent of new units
	2	Incentives is the form of subsidiate are granted to a) state a) 40.00 a) State-40.00 diminstrict units for encou : 40 and sustance of b) Central b) 10.00 cost and cot a ge units are sets)

FORMULATION OF THE DISTRICT PLAN OF HOOGHLY DISTRICT FOR THE YEAR 1988 89 THROUGH DIG, HOOGHLY.			
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1 for wi	d. .0225 .015	.0500	00400
- 17 - D. I.C List_I district Plan formunicated. Rupees-in-Lakhs	Requirement of fund. 0229		
D. I.C. List_I im the district Plan for which been communicated. (Rupees-in-Lakhs)			. 4
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ock : (flatativation) schemes to be projected bistrict Allocation has	ning fo	oject y equip	lage II
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Mane of the Block : (M. ARCH-1-723.) Schenes to be projecte	b) 8pe		(b) Tre
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FORMULATION OF THE DISTRICT PLAN OF HOOGHLY DISTRICT FOR THE YEAR 1988-89 THROUGH DIC.HOOGHLY.								
or which	Dept. Plan Outlay.	.015	• 05	.1500	.0500	.1000	.7500	.0400
19 - IST-I d in the district plan for which as been communicated. Ruptes-in Iskha	ement	015	• 05	.1500	. ,0500	.1000	.7500	.0400
I - 19 - 19 - 11 - 19 - 11 - 19 - 11	Scheme	1(a) B.D.P. Special Training for 2 (b) Women 2	2. Handicraft Schene 8) Rebete on Handi crait products.	b) Advance Training Lot artisans artisans 3. Industifal Co-operatives New 1 axisting-	4. National Project Solar energy equipments	5. B.S.A.I. Loan 6. Dist.service-cum-Marketing out 1	7. Khadi and Village Industries a) Rebate on sale of Cotton, Khaii	b) Trg. Programme for Khadi enterpreneures.

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		Rezarks	12)Bank1.68)Cwn.21)-Bank4C)Cwn 05				5.00	1	
	scher es which by D.I.C.	Other sources if	11	E)Bank1 b)Cwn.2 a)-Bank b)Cwn.2		i	1	12	l (1
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	ghly concerning the s normally implimented time to the	Empected Deptt. plan out- lay	ñ			ı		ı	l 1	i
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	19 Hospital Hospital Buttered	Source Funding ILDA	9				ı	1		
- 20 -	LIST-11 LIST-11 t Industries Centre ntal allocation but state level schele	requirement of function (4989850 (8.in lokh)	5	a).21 b).05		1.00	a)3.60 b) -	9°0c		
	Luepartient from the st	hysical terget		2)2.10 b) .50		1.00	a) 2.00 b) -	20.00	1	1
	. 1988-85 of the district level funds alloted	Trief description of the scheme.	3	a)State-3 b)Gentral-1	50	2	s-3 c-Nil	1(one	e	100
	District plan for 1988-89 of the District Industries Centre, Houghly have no specific district level departmental allocation buttaged nortal the have help of funds alloted from the state level scheme first time	SL Nue of schare	- 2	1. S.B.Z.	2. BIC-GAS	3.Subsidy-Gen-set	4)Subsidy(other then Gen 83%)	5) INDUSTRALL SSPATE	6. Arva Dev.Frograme. 7. Constituction of Lural grade shea	8.New Units to be set up.
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FORMULATION OF THE DISTRICT FOR THE YEAR 1988-89 THROUGH DIC HOOGHLY.	d fund Dept. Flan O ^U tlay	.015 .015	0090*	.0500	.0400	
- 21 - List -I D.I.C.	in the District Plan for no has been communicate (Rupees-In Lakhs)	2 2 2	Nil .0600	2 .0100	M11 - 0400	- 21 -
name of block; Pandua	Scheme to be projected which district Allocati which district Allocati	EDP Special Training for Women	3. Industrial Co-operative. New Sxisting	4. National Project. Solawenergy equipments 5. B.S.AI. Loan	7. Khadi and Village Industries (a) Rebate on sale of Cotton, khadi & Silk (b) Trg. Programme for Khadi enter- preseur	•

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FORMULATION OF THE DISTRICT FOR THE TEAR 1988-89 THROUGH DIC HOUGHLY	communiciated.	1	.0250	1	.0500	.0400	
- 23 - LIST-I	be projected in the District strict Allocation has been press in lakes)	Redn	.0250	1	2 .0500	MIL +-	- 23 -
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		(2)	EOTBY-DYDE OR	· 프 · 카		B10-643	Subsidy-Gen set 2	Subsidy($_{2}$ thêr a) S-2 than Gen-set) $_{A}$	INDUSTRIAL STATE	T.G.	Construction	of kural Trade	Shed	New units to be	set up
	,	(E)	FOLBA	÷		2)	3)	4)		6	7)		,	(8)	
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FORMULATION OF THE DISTRICT PLAN OF HOOGHLY DISTRICT FOR THE YBAR 1988 -89 THROUGH DICTORELY.	d. Reani renent of Tund Dept. Flan outlay.	.0225	.0500	0090.
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AKILLI I-181.1	4101 1	WOEPD FARENCE THE PER TO THE PER	jayote eqquipments	Khadi and village Industries. Rebate on sale of Cotton Khadi & Silk Nil
MAN OF BLCC. PHANIAKHALI	qotum qotum	SL.NO. Schene (b) Special Training for	2. 4. National Frojette Solar energy equipments 5. B.S.A.I. Loan.	7. Khadi and vi.

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Trg. Frogra ...e. for Khadi entrenerauk

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910) (11) (S-(a)1. (b) .: G-(a) . (b) .	1 0 .	0-1-0	t 1	1 1	
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(3)	a)s-2	40 NIT	В-2 С-2	1 1 1	1	65
(2)	A.B. 2.	nc-445 Subsidy on gen-	SUBSIDY. (Other than Gen- Set)	Industrial Estate Areas Develop ent Prograiue.	Construction of Rural Trade Shed New units to be	set up
(1)	dbantakhalia. 1: A.E	ล์ เก๋	• 4	 .		

- 27 -

FORMULATION OF THE DISTRICT FOR THE YEAR 1988-89 THROUGH DIC		d Dept Plan outlay.	.015	0070*	.0100	.010℃ 2016℃ .0400	,
•	n for which	Requirenent of fund Dept Plan	.015	.0400	.0100 .050.	0010° 0050°	
27 - LISP-I	the district plan for which	1kkhs] Parget	2	C 4	%	2 111 1118 · ·	
	be projected in	110ca tion has we in		foren sproducts rartisons	ents	Industiles. 2-3-2-2-2-2-2-1-1-1-1-1-1-1-1-1-1-1-1-1-	•
TABAKESWAR	Q	ឲា េ	Schene Schene RD2	(b) Special Training for women (b) Special Training for products 2.(a) Rebate on handicrafts products 2.(a) Rebate on handicrafts products	National Francets. Solar energy enquipments	E.S.L.I. LOER Ebadi and villes I (a) Refere Shewls 98276 (b) New Br grange for I	
A BO BLA	TO STATE OF		ST. NO.	1(a) (b) Spec 2.(a)Reb	(b) Lay 4.3 Maj	96. 60. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	11/2/

NAMES OF BLOCK TALAKBSWAR.

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D.I.C.

LIST-II

District plan for 1988-89 of the District Industries Centre, Hooghly concerning the schemes which have no specific district level departmental allocation but are normally implaneted by the D.1.0 with the help of funds alloted from the State level schemes from time to time.

rane of sche e	Erief description of the schere.	kysical terbot	Requirement of fund for 1988-89 (B.in lakes)		Sourcel of 1 Inde mai	fundang Alegi	Expected Darts.	Dist- rict plan.	Other sources if	Recon
8	3	7	5	9	7	æ	9 10		-	12
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Construction of Eural Trade shed. 1(one)	of faural 1(one)	1.00	00.1		•					
New units to bet set up	bot 60	ı		ı	1					

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PORMULATION OF THE DISTRICT PLAN OF HOOGHLY DISTRICT FOR THE YELL 1988-89 THROUGH DIC HOO HLY.	. of Tund Dept Plan outlay 015 . 0250 . 0400 . 0500 . 0400 . 0400	
- 29 - LIST-I	ucts Lion has been cornunicated. Lion has been cornunicated. Rupees in lakes) Lots Lots New Nil Ling 2 0.050 0.050 0.050 1 1 0.0400 1 1 0.0400 1 1 0.0400 1 0.0500 1 0.0500 1 0.0500 1 0.0400	
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•		Mer units to be set up	Constitution of Rural Trade shed.	Lrea Lev. Trogram e.	Industrial Estate	Subsidy(other then Gen-set)	Subsidy on Gen-set	BIO-GLS	L.E.D.	*	(2)
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	MART OF BLOCK HARIEAL	Schene to	SL.NO. 1(a) BDF (b) Special Training for woren 2.	4.National Project Solar energy equipments. 5.B.S.A.I. Loan.	7.Khadi & Village Insutries. (a)Rebate on sale of cotton (b) Training programe for F

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D.I.C.

LIST-II

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BIC-GAS Subsidy on Gen-set

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Subsidy(other than Gen-set Industrial Estate.

Comstruction of Rural Trade shed. Area Dev.Irograme.

New units to be set up.

PCRMULATION OF THE DISTRICT PLAN FOR HOCGHLY DISTRICT ROCGHLY. BOCGHLY. Dept Dist Flan Other Remarks. Plan. 6 7 8	.0225 .0225 .0400 .0600 .0500	243
name of the Manageric and the District Flan for Schene to be profested in the District Flan for which District Allocation has been communicated. Rupees In lakes Requirement Physical Target of fund.	SE. (A) (b) Special Training for women (a) Rebate on Handicrafts products. (b) Advanced Training for artisans (c) Advanced Training for artisans (d) Advanced Training for artisans (e) Advanced Training for artisans (f) Advanced Training for artisans (g) Industrial Go-graphyses. (h) Advanced Training for artisans (h) Advanced Training for arti	(b) Traint 8 From - 33 -

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- 34 -	LIST -		(9)	1		ı	1	ı	i	ı	1 46 1
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NAME OF THE BLOCK CHANDITALA-I

Schere to be projected in the district plan for which district TOSE 1988-89 THEORY DIC HOOSELLY Allocation by been cor unicated.

(Rupess In lakes)

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	"d		•	D.I.C. LIST- II	اب					
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7)construction of Rural Trede shed	, t ,	•	•			ı	1	ı	1	
8)new units to be set up	55		ı		•	ı		, 1	ı	
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THE DISTRICT FOR LAW DICTURE FOR PARAGRAPH DICTURE DIC	
FOLMULATION OF THE PLAN OF HOGHLY DIS	
LIST-I	

Scheme to be projected in the district plan for which district Allocation has been communicated.

Remarks.

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hysical Target Requirement Dept Plan Dist Plan Other source.				
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o Oslan Target D	na n	100	o -	i & silk Nil entreprencurs 4
Schene Schene	(b) Special Training for women	2. Handierefts Schen (a) Rebate on handierafts products (b) Advance Traini & for artisans	4. Mational Froject. Solar energy equipments 5. B.S.A.I. Loan	6. 7. <u>Thadi & Villege Industries</u> (a) Rebate of sele of Cotton, Ebadi & silk Nil (b) Training prograte for Khadi entrepreneur
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1 . - 101	LIST-II	(9)		ı		t	ı		1	1 .	ı	ı	t
- 38 - D.I.C.	SIT	(2)		a).21	b).05	1	ı	2)2.00 b)-	8.00	;	t	ı	38
		(4)		a)2.10	b).50	1		a)2.00 a).50	20.00	1	1	ı	
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FORMALETTION OF THE DISTRICT PLAN OF HOGHLY'S DISTRICT FOR THE YEAR HOGHLY'S DISTRICT FOR THE YEAR	الحا الا	.015	.0400	0090°	.0500 .0500	.75 .0400
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ane of the Hook Senairon-Urnanthana	the In	St. NO. Schene	(b) Special Trainfining for Women 2. Handlerofts scheme. (a) Rebote on Handlerofts for artisans	(b) Advanced transportations 3. Industrial Co-operatives New	Bristing 4. National Project Solar energy equipments	5. B.S.AI. Loan 6. 7. Khadi & Village Industries : (a) Rebate on sale of Gotton Khadi & Silk (b) Trainitignogranie ffor Khadi entrepreneurs (b) Trainitignogranie

lude-u	727287			- 29 * 1 1	LIST- II	ب					
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New	New units to be set-up	75	ı	ı	1	1	ŧ	ı		•	

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tria <u>l CO-operative</u> New Bxisting	ingl Project ir energy equippents	6. 7.Khadi & Village Industries. (a) Rebate on sale of Cotton, Khadi (b) Training Programe for Khadi entr
	M11 1	New Nil Sting sting 1 .0600

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3)Subsidy-Gen-set

2)BIO-GAS

a) b)1.00

5) Indus riel Estate.

6) Lrea Development inogram.

7)Construction of Rural Trade shed.

8)New units to be set up.

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# OF 988-89		Renarks.	æ					-	·					
HOGHLY DISTRICT FOR THE YEAR 1988-89		Dist Plan Other f source.	2 9											
FORMULATION HOUGHLY BIST		Dept Flat	5	0225	.0225		.05	\$.0500		1	.0400	
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SAN TO ME STOCK & ABLINDAG		on one of			#(a)	(b) Special Training for Women	2. Handioratt schenes.	(a) Advanced training for artisan	, sn	4. National Froject Solar energy equipments	5. B.S.AI. Loan	6. Khadi & villo	(a)Rebete on Bale of Confidential (b)Training programme for Khadi	

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	,			D.I.C.	ဘုံ					
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FORMULATION OF THE DISTRICT FIANT OF HOOGHLY DISTRICT FOR THE TEAR -1988-89 THROUGH DIC	neen comm	Dist. Flan Other Kerkins. Source.	2			
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5 - <u>D.I.C</u> . LIST-I	n for which Dis	Requirement of fund.	4 .0225	.010°. .0500	, o.	•
- 45 - Del	ir the district Plan	Physical Target	8 8 8	2 -	11 & S11k/ N11 entrepreneurs 6	4.45
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,				D.I.(LIS	D.I.C. (LIST-II)						
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4)Subsidy(other than Gen-set	than	s-2 c-1	a)2. b.5)	a)2.00 b)-						e) - b) .50	
5) Industricl Estate	tate										
6) Area Dev. Programe. 7) Construction of Rural Trade shed.	ralle. of shed.	,									
S)New units to be set up	ଚ ୁ	6 0	ď	1							

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HAME OF THE BLOCK THANAKUL - II

	Schene		ected in the d	listrict plan f	or which	to be projected in the district plan for which District Allocation	,
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(B)	Khadi & Village Industries Rebate on sale of Cottage Khadi & Silk	Khadi N11	1	I			
<u>(2)</u>	Training Programme for	9	0090	0090*			

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Khadi entrapreneurs

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(9	Lren Dev.										
5	Construction of Rural Prade shed	on of shed.									
8	Ner units to be set-up.	to be 🏡			•						

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onunicated	Reparks.				259
THE DIST. ICT INTOT FOR THE I DIC HOOGHUE HOS DEST COL	Other Source.				
FORMULATION OF THE OF HOUGHLY DISTRICT 1988-89 THROUGH DIC	Dist Flan outlay.	91			,
FORMUI OF HOO 1988-	Dept.Pan outlay:	. 0225 . 0225	. 01 00 . 05 00 	0090*	
PORMULATION BY THE DIST.ICT PLAN D.I.C. OF HOGHLY DISTRICT FOR THE YEAR 1988-89 THROUGH DIC HOGHLY. LIST -I Alstrict Plan for which District allocation Her been comunicated	Requirement of fund	.0225	. 0040. . 050.	0090	,
9 4 +	TBAT	E E	n -	di & silk Nil ertrepreneur 6	- 46 -
MANIS OF BLOCK : GOGHAT-I	Schene to be projected in Schene	BUP Bpecial Training for Vonen	National Project. Solar energy equipment B.S.al. Loan	Khadi & Village Industried. Rebate on sale of Cotton , hadi & silk Nil	
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7)construction of Rural Trade shea.
8)New units to be set up.

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FORMULATION OF TOTAL NO OF THE YEAR 1988-89 HOGHLY.	Plan Other source.	٠ حم			
FORMULATY PLAN OF THE YEAR HOOGHLY.	Dist	9	.0225 .0225	.0500	00.90
ich Distric	ant Dept Plan	5	.0225	.0500	0090.
D. I.C. LIST-I Please for whe in lakes	Requirement of fund.				
n the district	Physical Target		n n	N ←	entrepreneurs 6
NAME OF THE BLOCK : GOGHAT-II Schene to be projected in the district plan	Зсвепе	2	(a) (b) Special Training for Women	National Froject. Bolar energy equipments B. S. D. Kotwen	Thadi & Village Industries. Rebate on sale of Cotton, Khadi & Silk Nil Training programe for Khadi entrepreneurs
ME OF THE BLO		9	1(a) (b) Special 1	Hatlonal Frole Bolar energy e	7. Ihadi A. (a) Rebate (b) Troinin

D.I.C.

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GOGHAT-II

2)BIO-678

Chapter - IX 9.1. Animal Husbandry

District Plan in respect of Animal Husbandry Directorate under the Departmental of Animal Husbandry & Vetorinary Services in respect of Hooghly District for the year 1988-89.

from the time immemorial, Animal Husbandry practice has been taken up by the cultivators and the farmerses agri-allied profession, civilisation and technology progress their habit in this respect for rainstating their socio-economic status.

From the State Govt. hudget developmental efforts are being mode to enhance this procedure of reinstating.

During the last year we have tried with successful attempts to complete the following work as a whale:-

51. No.	Programme/Schemes/Itum.	Achievement during the year 1986-87.	Romarks
ī.	.I.& ollied matters		
1)	Volume of extended biolo- gical product(Semen) produced.	127050 ml	
23)	Volume of extended biological product utilised.	1 90530 ml	
3}	No. of $h.I.$ Cases performed.	71643 ml	
4)	No. of colves born.	28046 ml	
5)	No. of scrub Bulls Costratud	. 2934 ml	•
6)	Fodder Development:		
i)	No. of Fodder plots(extensio Centres)established.	n 25 0 Nos.	
ii)	No. of fodder minikits distr	ibuted. 4405	
iii	Sty.of fodder seed/cuttings distributed.	450 Kg.	•
7)	Establishment charges(pay & cos, office and other charges 51.No.1.	allowan-) for 29,63,918=07.	•
11.	Special Livestock Production gramme(Spl.Animal Husbandry No. of 50 layers units estab	Programme).	
۵)	1st phose.	13	
b)	2nd phose.	194	
2.N	o.of heifer rearing units com	ploted. 111	
3.	No.of formers breined in Pou	ltry, Hauso 450	
4.	Subsidy allowed(for Sl.No.1&	2)in %. 1,40,752=00	
5. III	Establishment energis pay & ces, office and other charge Sl.No.11. Tribal Sub Plan and Spl.comp	s for Rs. 2,52,621=63	
a) 1)	Tribal sub plan. No. of pig keeping units est	:	

2) No. of Goat keeping units established. 132

S1. Programme/Schomes/Item. No.	Achievement during the Remarks, year 1986-87
3. No.of 180 layers poultry Units established.	13
4. Mo.of A.I.based custom service established.	3
5. No. of farmers trained.	5
6. Amount of subsidy allowed for (a)	92,260
(b) Special Component Flon	
1. No.of 100 layers poultry established.	28
No. of pig keeping units estab- lished.	39
 No. of Housed Dairy units established. 	10
4. No.of Back yard poultry established	ed. 38
5. No.of farmers trained	55
6. No. of chaff cutter, subsidised.	3
Area of fodder demonstration plot subsidised.	340 CKattahs.
8. No. of fodder minikits distribute	d 50
9. Amount of subsidy allowed for (b)	Rs. 2,29,131=00
(c)Establishment charges for (Pay & other charges) for \$1.No.III.	2, 2,25,933=8 0
 IV. Poultry Marketting Unit. 1. No. of eggs collected for despetch control unit. 	to 7,61,889
Uty.of life birds (for meat) collected unit (in kgs)	4,197 Kg.
3. Allocation to meet the cost incurrence for 51.No.1 & 2.	red 6,00,000/-
4. Uty. of poultry feed sold (in kgs) 45,007/-
5. Amount received for 51.No.4	87,763=65
 Establishment charges (Pay & allow office and other charges) for S1. 	

Sources of Funding with Remarks (Municipal/Elock-gmount Bonk Margin wise allocation out-lay(all loan money from of targets) state shares) II(a) ScaT Dev.	(5) (7) (6) (3) (7) (7) (7) (7) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	0.96 2.73 Nil 32 units(in cluster) in each of the Blocks, Chenditala-II & Arem-	bagh. 0.74 Nil. 2 units in each of the blocks of Sadar & the blocks of Sadar & annits in each of the same into Blocks.	0.10 Blocks, Jenow at each of the Blocks, Jengipara & Tarekeswer - 3 units in each of threst - 5locks, Jelagerh, Goghet-I & II end Khenakul-I & II.	1 1	74.	Jangipare, Lendare, and thinsures khali and 2 Units of AIC at Chinsures.	
Brief description of the Physical Requirement Scheme (with separate Sd. target. of fund(in No.subsidiary to original Sl.No.at Col.No.1)	(4) (5) (5) (5) (5) (75) 1.Meintenance of .ist.Cell for 1 Unit. 1.75	2.Femily based credit oriented Programme. (a)"50-layers poultry Scheme"- 64 Units. 3.69	(b)"Heifer Rearing Scheme(one) 49 Units 1.48	3.Livestock show/cattle show- 2 snows 0.10 4.A.I.Bosed A.H.Custom service 15 Units. 0.15	- 11 Units tc.	6. Strengthening of existing 11 Units 0.25 crs. A. I. Contres, etc. I. Sub-Tatel: 8.42		i m i
S1. Name of the Scheme No. (with ref. to He ed of A/C.)	(1) (2)							

[2]	(3)	(4)	(2)(2)	(2) (2)	(2)	(B) (B)	(6)
II. FOULTRY DEV.	Nil(Shown under -SCP/ SAHP).	II Sub.Totel:- Nil.					
III.OTHER EXPENDI-	A.Misc.& Fodder Group -without	Credit	•				
	1.Strengthening of existing A.I.	.C., 11 Units	0.50	0.50	ı	1	unit of CSCS at each of the
						15414	Mogra, larakeswar & Larabuzan- Mogra, unit of AIC at each of the Blocks, Temekeswar, Singur, Haripol, Jengipore, Chanditalo- Pendua, Dhomiakhali & 2 units
	2.Free distribution of Fodder cu	utt-	,			,	
	ings	2.5 M.T.	0.05	0.05	ı	1	0.137 M.T. in Serempore-Utter-
						4	para & O.139 M.T. in each of the other Blocks.
	3.Setting up of Fodder Extension	n 324 Cen-	0.40	0.40		-1	18 Contres in each of the 10
	Centres in Panchayat areas.	tres.	6	Ċ		щ	Blocks
	4.ree distribution of rocder Mi	INIKITS.IJZU NITS.U.JJ	8.0.33	55.0	ı	n .x	17.Mits torciarakeswar and /3 kits for each of the other
		:					remaining Blocks.
	propeganda	T Unit.	11.1	0.13	-		for the whole Dist.with H.J.
B. Group fo	motivation. III(A) Stoup Total: 3.5roup fcr 5.C.P. Femily based Credit oriented Schemes.	Sroup Lotal: nted Schemes.	1.41	1.01.			Unit at H/C.
1	1.100-layers Poultry Scheme.	26 Units.	. 3.00	1.30	1.10	0.60 1	13 Units(in clusters)in each
						-	the Blocks Goghet-I & II.
	2.Goet keeping Scheme(1M + 5F)	29 Units	0.48	0.33	0.09	0.06	14 Units in Jangipera & 15 Uni
	3.Pig keeping Scheme(1M + 4F)	27 Units	0.95	0.77	0.11	0.07	in maripol block. 9 Units in each of the Blocks.
	-	III(B) Grear:	14.43	2.40	1.30	-	Pondue, Jangipera & Haripele
		III.Sub-Total:	5.84	3.81	1.30	0.73	

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;		(5)	(9)	(1)	œ)	(6)
(1) (2)	(3)					
IV. T.S.P.(I.T.D.P/ SPL.I.T.W.P).	Femily besod Credit Oriented Programme: 1.Pig keeping Scheme(1M + 4F).	16 Units 0.56	,0.46	90°0	. 04	5 Units for each of the Blocks, Balagarh & Polba- Dadpur & GUnits for Panduah.
,	2.5ost kesping 5 cheme(1M+5F)	17 Units. 0.29	0.20	0.05	0.04	6 Units for each of the Blocks, 3elegarh & Polba- Badpur & 5 Units for
	3.5pl.stipend(arrear)for training.	6 persons0.01	0.01			Penduah. For Balagarh 2,Polba-Dad- pur 2 & Pandua 2 persons.
•	IV. S	IV. Sub-Total: 0.86	0.67	0.11	0.08.	
V. FEED & FODDER DE	1.	1 Unit. 0.25	0.25	1	ı	In Tarakeswar Block•
	in respect of Fodder Form (existing)* 2.5ubsidised distribution of Fodder	1.98 MT 0.10	0.10	ı	1	O.11M.T. in each of the Blocks.
	Seed/Free distribution of Cuttings, etc. 3. Free distribut on of Fodder miniki.	Fodder minikits.640 Kits. 0.16	0.16	ı	t	45 Kits for Pandua & 35 Kits for each of the re- main of 7 3locks.
	4 Fetshlishment of Fodder Extn.Centre	76Centres0.09	60*0	ı		6 Centres for each of the
	in Panchayat Level.	V.Sub-Total: 0.60	09*0	•		war & 4 centres for each
	i.	SRAND TOTAL: 15.72	10.03	4.88	0.81	figure 10

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SRAND TOTAL: 15.72

9.2 - Veterinery Service

Write up on Veterinary activities

Agro-based economy of the District is very much dependent on maintenance of healthy and disease free livestock and poultry population. The Votorinary Services Department through its various Vetorinary units like Veterinary Hospitals, Block Veterinary Dispensaries, Addl. Vaterinary Dispensaries, Votorinary Aid Centres, Ambulatory Clinic Van Service render best possible Veterinary facilities to maintain and enhance the Livestock resource of the District. The Investigation and Diagnostic units ensure prompt diagnosic of the discuses to combat various contagious diseases of animals including birds. In fine, activities of the Veterinary units are aimed at undertaking treatment of sick livestock, surveying of endemic areas in respect of paraditic and contagious diseases - including undertaking health coverage programmo for the livestock brought under different Animal Husbandry schemes including Special Animal Husbandry Programme. Preventive measures to bring down diseases of Public Health importance which are communicable from Animals to Human beings, o.g. Rabies, R.B., Brucellosis, Anthrax also constitute the objectives of the Deptt.

Under Cattle Development Programmo the artificial Insemination Contres attached to different Vaterinary Units fulfil to a great extent the need of the Stock Owners.

A Sub-Depot. of Control Medical Stores established in the District maintains steady flow of supply of Medicines etc. to the Field Votorinary Units scattered over the District.

Parasitic Control Unit, Hooghly, functions to undertake survey and adoption of control measures by organising puriodical camps in the rural pockets. Imparting mass education in regard to maintenance of disease free stock constitute also a assential part of the scheme.

Under Centrally Sponsored scheme the Veterinary personnel metake proventive innoculation against Rinderpest, a dreaded contagious disease of cattle. Similarly, Foot and Mouth Disease of cattle which causes immense economic loss in terms of Milk and Bullock power is being controlled to a great extent by routine vaccination with polyvalent vaccine available at subsidised rate.

While formulating schemes for the plan year 1988-89 die regard has been paid to ensuring uniformity of the Veterinary facilities in all the Blocks with special emphasis on Cattle Development by Artificial Insemination work.

Infra-structure present in the District

1)	Voterinary Hospital	5(fivo)
2)	Veterinary Disponsaries	34(thirty four)
3)	Veterinary Aid Contros	32(thirty two)
4)	Ambulatory Clinic Vac	4(four)
5)	Central Medical Stores	1 (One)
6)	Parasitic Control Unit	1 (One)
7)	Clinical & Investigational Laboratory.	3(three)
à	T.B. & Vrancellosis Control Unit	1 (Ona)

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	Source of Goverage Kemarks. funding area/Block Deptt. Break-up outlay	8 7 8	0.80 Entire Arembágh Sub-division.	0.60 One sach in Bondipur Bazar in Khanskul-I and Goghat-II Block.	4.00 Chiqurah Sader Sub-ivision.	0.30 For all blocks.	269
	for 89	18kh#) 1	08.0	0,60	4.00	0.30	
VETGRINARY SERVICES	Brief description of Physi- the Scheme target		Setting up of Sub-Divi- 1 Unit sional Veterinary Office at Arambagh with the object of efficient mana- gement of Vety. units in the Sub-Division and moni- toring of technical progra- mmes.	Bxtension of Vety. Aid 2 Units in rural areas. To maintain equipments in order.	The		•
	B1. Name of Scheme No.		1. Direction and Administration. Establishment of Sub- Divisional Veterinary Office at Arambagh.	2. Vety. Services and Animal Health. 1.) Batablishment of Vety. Aid Centres. 11)Procurement and maintenance of equipments	e.g. Microacope, Refregerators gerators etc. 111) Extension of facilities of State Vety.	Hospital, Chiracter accountable construction of Staff Quarters.	gaving drugs.

		2	•	
3. Cattle Develonment 1) Introduction of Frozen Semen technology in Vety. Hospital.	To keep pace with 2 Units the advancement in Artificial Insemination work the scheme errisages to extend the facilities of Frozen semen at State Vety. Hospital, Exripal and Chandernagar.	0.50	. 05.0	Chandernagar Municipal arca, Singur Block, Haripal Block.
11) Extension of Artifitation The Scheme proceeds Insemination for the collities to the Block A.I. to 34 Noty. Disponsaries and units scatter Addl. Vety Dispensaries of intensive collinear.	The Scheme proposes ex- 34 Units tension of facilities of A.I. to 34 Nos. of Vety. units scattered over the units scattered interest of intensive Cettle Devo-lopment.	0.70	0.70	All the Already 15 Nose 18 Blocks. of A. I. units not functioning sir long in differ. Vety. Dispensar: These were open or public deman. These centres of control of control

ses problem. If matter has been expained by the Netso-O-Pashup Sthayee Samity pursuance of R. lution of the Sthayee Semity; proposal has strangly been not to the Authorities according

rogular sanctine of the Govt. ft.
voured by allot nent of fund the raintenance of these centres pro-

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8	• •			
7	Parakeswar Municipality and Block arcs	· Pendus Block.	Khanakul-I & Khanakul-II	
9	2,50	0.70	09*0	11.00
5	2. 50	0.70	09 00	11.00
3	The scheme envisages en- 1 Unit suring better snimal health ortaxage by establishment of new Vety. Hospitals in as thickly populated and Milk shed areas at Tarakeswar.	The existing Vety. Aid 1 Unit Centre under Pendua Block at Haraldaspur and created under I.T.D.P.Schame needs better accomodation in Govt. Building to ensure better health coverage.	Extension of Vety. Aid 2 Units in rural areas.	
2	4. Other Erronditure. A. Special Corronent Plan suring better snimal heal Betab. of Voty. Hospital correrge by establishmen in thickly Cattle popu. of new Vety. Hospitals in lated and Milk shed areas. thickly populated and lated and Milk shed areas at Tarake	B. Tribel areas Sub Plan. Al Construction of Vety. The Aid centre Building Con with provision of Staff Quarters. Bet Building bet bet Building hea	11)Bstablishmont of Vety. Ext Lid Centre.	

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9.3(a)-District Fishery Officer, Hopphly

		- A'A' - ATACLICE	rianary unites;	Yar, doubly		(Ps. in lakhs)	
, i	Name of the Scheme	Requirement of	Source	김			272
:		5	N. L. 6. 19. P	pepti. olan Outlay	other sources	RFS ARKS.) •
-	Augmenting suprivisory & administrative staff both in the field and at the H.Q.	0.63		J .63	•		
2.	Expansion of extension wing and rendering extension services including setting up of information units and publication of journal etc.	1.25		1-25	ı		
'n	State contribution in respect of development of tank fisheries through institutional finance.	14.01	1	3,50	13,50		
* *	Distribution of Minikits,water conditions etc. and development of Social fisheries.	2.60	i	2.60	!		
ທ້	Operation of fish farm: for adoptive trials of new techno-		i	0 .25	ł		
•	Expansion & establishment of fish seed forms for production of quality fish seed.	ih 0 <u>,</u> 15		0.15	:		
	Augmenting of firm seed production and distrinution there of in selected C.D. Blocks.	J.84	1	J.84	;		
*	Economic uplift of Tribal peo- pla through operation of placifiture devalopment ochame in Tribal areas.	0°65	:	65	:		
		1 10					

		-	-111-		
		3.	4.	5.	5.
4 ;	Subsidy for fishing nats and fishing requisites in Inland	1.50	1	1.50	1
10.	10. Schema for developman, of aquecultura	n, 27 3, 30	; ;	3.00	
;	11. Subsidy for fishing nate and fishary requisites in marine fishery Sector.	4. ∪⊓	1	DO	. ·
12.	12. Group personal a cident insurance subtoma	.27	1		ł
13.	•	, D. 11.7	60. 30	Or Bens	:
•	a) Re-excs, tion or defallet/Jentederslict water aress. b) Construction of houses including in Frastructure facilities	54.00	54. UJ	;	1 .
	Total:	133,14	104.00	15.64	13.50

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9.3(b)-District Fishery Office (Training)

Name of the schome	Brief description of the Scheme.	Physical Target	Reqrirement of Fund for 1938-39	Source o	CC OC fundanta NAREP/RLEGE/De	Deptt/Dist/C Plan Plan
Training of fish rarmors unemployed youths and fishermen holding of farmors field day, educational tours ecc. (15 days Block lovel fraining).	To train up the fish fermuce, unemployed youths and fisherman for augmenting fish production in movern schools.	1440 nos. (72 Betche	Rs.2,55,200,00	1	Fish Dort	# · · · · · · · · · · · · · · · · · · ·
unemploy of file farment, unemploy d youths, fish- ermen and educational tour etc. (District level 30 days adyence Training programme)	To train up fish farmers fishermen etc. through adv nced training a md to can uct educational tour etc.	220 nos. (11 Batches)	B.1, 3,3:00.00	1	्र व	1
Recrientation Training programme of 10 days duration for the VLWS in fish-development/ figh-deliure at the platifit Head Quarter.	To train up V.L.WS (CD) An Scientific fish- culture C to Create technical back grand for spreading efficient fisheries concept.	36 nos.	Rs. 8,750,00	1	i I	1
Training of fish-farmers unemploy ds, holding of fish fermers fields, educational tour etc.	fo train up fish-formers & unemployed youths in modern scientific fish- culture.	320 nos. (16 b. (chas)	1. 57, 500.00	i i	<u>्</u>	•
5. Expansion of extension wing an rendering axtension services facility application of journals.	Fublication of fistery Fooklets, journals stc.	t	Rs. 25,200.00	1	†	•
			00.000.00			

TOTALL ECONOMIC OUTLAY

B.2,59,20C.00	Rs. 1, 72, 300, 30	Rs. 8,700,00	R. 57,600.00	Rs. 25,200,00	Rs. 4, 60, 000,00	
:	:	:	:	:		
:	:	:	:	:		
ᆏ	CN.	Ю	4	ហ		
°CN° QS	Sl.No.	Sl.Nc. 3	Sl.No.	Sl.No.		
1. Schema Schol 1	=	:	3	:		
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(Rupses four likh stirty t rusand only)

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Mame of the Block.	Name of the Scheme.	$B_{\mathbf{r}}$ ief description of the scheme.	Physical Target.	Requirement of fund 1988-89.	Source of fund Deptt. Plan Outlay.	Remarks.
Chinsufan-Mogre.	Training of fish farmers unemployeds, holding of fish farmers' yields, educational etc.	To train up fish farmers and unemployed youths in modern Scientific fish culture.	50	Rs. 3, 600≖00	Fishery Deptt.	1 batch.
•			20	Rs. 3, 600=00	-op-	#
-Z. Balagarh.	- op-		20	R. 3,600=00	-op-	
3. Dhaniskheli.	1001	0 PT	20	R3, 600=00	-op-	: -
4. Polba-Dadpur	-op-		20	R. 3,600=00	- op-	: -
5. Pandua	- op-	9 6	20	R. 3,600=00	-op-	-
·6. Haripal.	- 00-		20	Rs. 3,600=00	- op-	= ~
Te Tarakeswar.	t op:		20		- op-	
id. Singur.	: op:		50	R. 3,600=00	- op-	
9. Chanditale-Iv	1 OP-			R. 3,600=00	I op	
10.Chanditala-II.	- 00-1	10 10	50	R. 3,600=00	1 op -	= -
11.g Jangipara.	- op-		500	R. 3,600=00	-op-	*
12. Khanakulri.	- 00-		2 2		- op-	=
Khanakul-II.	-op-		ה ה		- op-	*
14. Pursurah.	1 op 1 .		2 5		- 00-	•
15. Arambagh.	- opp	- op-	2 6		1001	ئۇ ئە
16. Goohat-I.	- op-	· • • • • • • • • • • • • • • • • • • •	77		1	

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51. Name of the Block.	ock. Name of the Scheme.	Drief description of the scheme.	Physical Target.	Requi fund	Physical Requirement of Target. fund 1988–89.	Source of Fund Deptt.Plan Outlay.	Remerk.
f.Chineurah-Hogra.	Re-Orientetion training brogramms of 10 days duration for V.L.W.S. in fish development/fish culture at the Jist. Head Quarter.	To train up V.L.W.S.(CD) in scientific fish culture and to create technical background for spreading efficient fisheries concept.	2	Rs. 4	483=00	Fishery Deptt.	
2. Pclbs-Dadpur.	-991	- op-	2	æ.	483=00	-op-	
3. Balagerh.	- op-	- op-	2	Š.	483=00	-op-	
4. Dheniakhali.	-op-	-op-	۲.	ß. 4	483=00	-op-	
5. Pandush.	-op-	- op-	7	ß. 48	483=00	-op-	
6. Maripal.	· op-	- op-	7	P3. 4	483=00	-op-	
7# Terakeswar.	- op-	- op-	2	R. 4	483=00	-op-	
8. Singur.	- opp	· op-	2	₽. 4	483=00	- 	
% Chanditala-1.	-op-	- op-	7	Rs. 4	483=00	-op-	
10/Chanditala-II.	-op-	- op-	~	ß.	483=00	- op-	
if.Jangipera.	-00-	-op-	7	₽. 4	483=00	-op-	
fZ.Khanakul-I.	-op-	-op-	7	ß.	483=00	- op-	
13 Khanekul-II.	op	- op-	7	ß.	483=00	-op-	
14. Fureurah.	-op-	-00-	7	R. 4	483=00	1 op	
15±Arembagh.	-op-	- qq-	7	4	483=00	op	
\$6.5erampare+Utterpara.	arado-	1900	8	ft. 4	483=00	- op-	
17.6oghat-I. 18.6oghat-II.	-op-	-op-	~ ~	8. % 8. %	483=00 483=00	1000	
		TOTALS	36	R. B. 7	R. 8, 700=00		•

in the field and at the Hi. Expansion of extension wing and rendering extension services including setting up of information units and publication of setting up of information units and publication of journal etc. State contribution in respect of evelopment of tank fisherics through institutional finance. Distribution of Minikits, water conditions etc. and development of social fisheries. Operation of fish farms for adoptive trials of new technology. Expension & establishment of fish seed farms for production and distribution the fausting of fish seed production and distribution the formation of fish seed production and distribution the hysiciture cevelopment scheme in Tribal areas. Subsidy for fishing nets and fishing requisites in Inlifishery sector. Subsicy for fishing nets and fishing requisites in mar fishery sector. Subsicy for fishing nets and fishing requisites in mar fishery sector. Subsicy for fishing nets and fishing requisites in mar fishery sector. Subsicy for fishing nets and fishing requisites in mar fishery sector. All E. G. P. (a) he excavation of derelict/semi derelict (b) Eggstpurgings (b) Eggstpurgings Expension of the first insurance stheme.	Name of the Scheme.	Requirement of		Source of Funding.	Funding.	Remarks.
Authoriting supervisory & administrative staff both in the fail of at the N. 1.25 - 1.		fund for 1987-88.	RL.EG	P Deptt.Pan Outlay.	Other source.	
Expansion of extension wing and rendering extension say states facilities activities with a set of evelopment of tank state contribition in respect of evelopment of fish sead state contribition in respect of evelopment of fish seed farms for production of quality fish seed state of the seed production and distribution there of duality fish seed state of evelopment of evelopment of evelopment of evelopment of evelopment of evelopment of evelopment series state of evelopment evelopment of evelopment of evelopment evelopment of evelopment evelopment of evelopment of evelopment evelopment evelopment of evelopment evelopment evelopment evelopment evelopment evelopment evelopment evelopmen	4-	0.63	,	0.63	•	
State contribition in respect of evelopment of tank false through institutional finance. **Authorization for the false state of the false for the false for the false for the false for the false for the false for the false for the false for the false for adoptive trials of new categorism for adoptive trials of new categorism for adoptive trials of new categorism for adoptive trials of false seed forms for production **Authorization file seed production and distribution there of quality file seed production and distribution there of quality files seed production and distribution there are seed to the false for		1.25	1	1.25		
development of social fisheries. Deparation of fish farms for adoptive trials of new 0.25 -	State contribution in respect of revelopment fisherics through institutional finance.	14.00	•	3.50	10,50	
Details of fish farms for adoptive trials of new technology. Expansion & establishment of fish seed farms for production of quasity fish seed production and distribution there of in the seed production and distribution there of in the seed production and distribution there of in the seed production and distribution there of in the seed production and distribution there of in the seed production and distribution there of in the seed production and distribution there of in the seed production and fishing retained in the seed of in the seed o	Distribution of Minikits, water conditions etc. development of social fisheries.	2.60	1	2.60	•	
Expansion & establishment of fish seed farms for production of quellity fish seed. Lugmenting of fish seed production and distribution there of in riecter C.D.3locks. Economic up lift of Tribal people through operation of physic:Iture cevelopment scheme in Tribal areas. Economic up lift of Tribal people through operation of physic:Iture cevelopment scheme in Tribal areas. Economic up lift of Tribal people through operation of Economic up lift of Tribal people through operation of fishery sector. Subsity for fishing nets and fishing requisites in laring fishery sector. Subsity for fishing nets and fishery requisites in maxime fishery sector. Subsity for fishing nets and fishery requisites in maxime fishery sector. Subsity for fishing nets and fishery requisites in maxime fishery sector. A.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 5	Operation of fish farms for adoptive trials technology.	. 5 2 °0	ı	0.25	ı	
Lector C.D. Blocks. Economic up lift of Tribal people through operation of Physic:lture cevelopment scheme in Tribal areas. Subsidy for fishing nets and fishing requisites in Inland fishery sector. Scheme for development of aquaculture. Scheme for development of aquaculture scheme. Group personcl accident insurance stheme. Group personcl accident i	Expansion & establishment of fish seed farms of quality fish seed.		. 1	0.15	1	
Economic up lift of Trihal people through operation of physiculture cevelopment scheme in Tribal areas. Subsidy for fishing nets and fishing requisites in Inland fishery sector. Scheme for development of aquaculture. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in marine fishery sector. Subsivy for fishing nets and fishery requisites in large fishery sector. Subsivy for fishing nets and fishery requisites in large fishery sector. Subsivy for fishing nets and fishery requisites in large fishery fishery sector. Subsivy for fishing nets and fishery requisites in large fishery fishery fishery fishery fishery fishery requisites in large fishery fishe	7. Augmenting of fish seed production and distribution the of in Folecter C.J. Blocks.		•	, 0.84	1	
Subsidy for fishing mets and fishing requisites in Inland fishery sector. Schome for development of equaculture. Subsi y fur fishing nets and fishery requisites in marine fishery sector. Group personel accident insurance stheme. Group personel accident insurance stheme. Group personel accident insurance stheme Group personel accident insurance accident				0.65	ı	
13.00 - 3.00 - 4.00 - 3.00 - 4.00 - 3.00 - 3.00 - 3.00 - 3.00 - 0.27 - 0.27 - 0.27 - 0.27 - 1014.00 554.00 - 15.64 13.50	Subsidy for fishing nets and fishing requisifishery sector.		ı	1.50	ı	
tes in marine 4.00 - 3.00 - 0.27 - 0.27 - derelict ucture facili- 50.00 54.00 15.64 13.50		3,00	ı	3.00	•	
mi derelict structure fecili- 50.80 50.80 54.00000000000000	11.Subsi~y for fishing nets and fishery requisites in mari fishory sector.		1	3,00	ı	
derelict ructure facili- 50.00 50.8000 - TOTAL: 133.14 104.00 15.64 13.50	12.6roup personal accident insurance scheme.	0.27	ı	0.27	•	
133,14 104,00 15,64 13,50	13.R.L.E.G.P.(a) he-excavation of deralict/semi deralict (b) [288 + Hgtion 95 pourse including infrestructure faci		59:88	00°€°		•
	ָ לסד אבר•	133,14	04.00	15.64	13.50	

C C	•		•								Į
		tion of the Bcheme.	the Block•	cal target in ha.	fund(in lakhs)	Joseph (in lakba)	M.Roney loan (in lakhe)	(Be in 1	in lakhe	(8)	share lakh.
1	2	3	4	5	9	1	7.8		8		6
1. Ini	Inland Fisher- ies Project.	To devolop tank fisheries and	Chingureh- Mogre	40	3.92	1.7	0.05	. 0.82	0.45	0.1	9•0
å	•	to culture fish		40	3.92	1.7	0.05	0.82	0.45	0.1	0.8
*		rd.	Dhaniakhali	30	2.93	1.27	0.04	0.61	0.34	0.07	9•0
4.		of technology.	Polba-Dadpur	30	2.93	1.27	0.04	0.61	0.34	0.07	9.0
ž			Pendue	30	2.93	1.27	0.04	0.61	0.34	0.07	9•0
			Arsmbagh	40	3.92	1.7	0.05	0.82	0.45	0.10	0.8
7.			Khenskul-I	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
8			Khanakul-II	50	1.95	0.85	0.02	0.41	0.22	0.05	0.4
•			Pursurah	15.	1.45	0.63	0.02	0.3	0.17	0.03	0.3
40.			Goghat~I	45	1.45	0.63	0.02	. 0.3	0.17	0.03	0.3
11.			Goghat-II	15	1.45	0.63	0.02	0.3	0.17	0.03	0.3
12			Jangipara	50	1.95	0.85	0.20	0.41	0.22	0.05	0.4
13.			Serampore- Uttarpara	rv	0.48 .	0.21	H ·	0.10	0.07	H	0.1
14.			Chanditale-I	50	1.95	0.85	0.02	0.41	0,22	0.69	0.4
÷			Chanditala-II20	120	1.95	0.85	0.02	0.41	0.22	0.05	0.4
10.			Tarakeswar	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
.17.			Singur	50	1.95	0.85	0.02	0.41	0.22	0.05	0.4
18.	•		Haripel	80	1.95	0.85	0.02	0.41	0.22	0.05	0.4
19.			Municipal	80	7.84	3.4	0.1	1.64	0.2	t	2.
			erese Badar I	500	48.82	21.21	0.59	10.21	4.91	0.1	10.0

Remarks: The Project pariod of FFDA has not yet been extended beyond March'88 till date. Shape of FFDA during 'C.

is also not you amount of the anicting schare, the project amount plan for 'han be a resurced.

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9.4 - Food & Supplies

	,			·	ı		a.		
S1.	Name of Scheme	Scheme	Drisf description of the scheme	tion	Physical target	Requirement of fund for	Source of fund	Remarks.	
-	2.		3,		. 4.	5.	. •9	T.	
	Huller Subsidy Scheme.	ubsidy	This is a scheme init by Govt. of India Dep of Food and Agricultufor replacement of a exting mills by giving subsidy for purchase Modern Milling Machins of that quantity of production may go-up and extruction of oil from Rice bran is als made possible.	e scheme initiated of India Deptt. and Agriculture acement of existing ype Rice and Hus-ls by giving them for purchase of illing Machineries quantity of Rice on may 90-up uction of oil e bran is also sible.	cases wer cases wer elloted for this district for the year 1906- 07 but the allotment for the year 1907-58 has not yet been intimated.	The Subsidy is given @ R.5000/- per case the total allot- ment for 1986- 87 was R. 55,000/- but no allot- ment for the year 1907-08 has been received so-	Grant received from the Govt. of India.	Continuation of t scheme depends on the grant of fund from the Govt. of India which has n been received.	of the da on fund to of the has not
14	2.	3,		4	-	5	9		•
<u>.</u>	Opening new M.R. shops.	This is a the 20 po: for openii M.R. shop: ereas par	This is a scheme under the 20 points programe for opening of new M.R. shops in remote areas particulaarly in tribal pockets.	This District has been given the target for opening 5 M.R. Shops in this District during 1907-00. The Subdivision wise break up of the	District has been in the target for ing 5 M.R. Shops his District during *80. The Subdivision break up of the	Fund is not required in this case.	Not applicable		N£1.

in this District during 1987-88. The Subdivision wise break up of the target is given below: Hooghly Sadar/Serampore/ Arembagh-1 (one) each Chandernagore-2 (two) rôtel - 5(five)

- 19 -

9.5 - SETTLIMENT

Major Head of Account

Amount

1. 2506-L.R.-00-103- of Land
Records - State Plan
(Seventh Plan)-Schemes for
Revision of Record of Rights
in Nine District of the State
U/S 51 of W.B.L.R.Act, 1955.

Rs. 1,50,12,000.00

2. 2506-Iand Reforms-00-102 Consolidation of land Holding State Plan(Seventh Plan) Rs. 1,80,200.00

3. 2506-Land Reforms-00-103

Maintenance of Land Records

State Plan (Annual Plan Sixth

Plan and Commuted) Scheme for

Revision of Record of Rights
in Nine District of the State

U/S. 51 of W.B.L.R.Act, 1955.

Rs. 82,03,000.00

TOTAL :- Rs. 2

Rs. 2, 33, 95, 200.00

PROGRAMME- 1999 Mouzas.

Progr April 186	ces - March'87	Up-to-date (July'87)	Pending
1. K.B. 1	mousa	1993 mouzas	6 mousas
2. Card Index	11 ,,	1960 ,,	39 👯
3. 0.M.0	38 ,,	1929 ,,	70 ,,
4. Attestation	41 ,,	1899 ,	100 ,,
5. Draft Pub-	101 ,,	1830 ,,	169 ,,
6. Objection (51A(1))	28632 Ça ses	227596 Cases 1	6059 Cases
7. Final Pub- lication.	194 Mouza	1311 mouze	688 mouze
8. Homestead Recording.	818 beneficiaries	20939 beneficiari	8 8
9. Barga Recording.	2567	96543	1
10. Disposal of barga ptns.	5072	07-70 B	387 ptns. C.R1579)
11.Vesting- E.Act	37.29 acres	22940.50 acres(G	ross)
L.R.Act-	211.26 ,,	5018.97 ,, (G	rose)

9.6 - Hourah Social Forestry Division

The geographical area of the district Hooghly is 3145 sq. km. As per National Forest Policy there should be about 1,000 sq.km. of forest in the district. About 3 sq. km. of forest is there in Arambagh Sub-Division under the control of D.F.O., Burdwan Division. It is a difficult task to bring more land under Govt. forest since the district is thickly populated and the land is under intensive agriculture.

The wasteland available along roadsides canal a banks, embankments, river banks, Rly. sides and vested waste land are being planted up under Social Forestry project. Nearly 400 sq. km. of land may be available under above category for planting.

Field Boundaries -

Tree planting along field boundaries may also be done for the benefit of the rural people. It covers nearly 3% of total area under agriculture. Nearly 50 sq.k/may also be planted along field boundaries.

Strip plantations over available wasteland and farm forestry in farmers land ase being done since 1981 mainly under West Bengal Social Forestry Project, Agro Forestry Scheme, N.R.E.P. and R.L.E.G.P. Till 1987 nearly 40 sq. km. are being covered. The work programme for the year 1988-89 is annexed herewith.

A new item of construction of Improved Smokeless Chulhas is included in the programme mainly for conservation of fuel wood in rural villages.

,	Forest (Jing) Hourah Social	Forustry Division	<u>.</u> .	(" in lakhs	, se	
S1.	Brief discription of the scheme Loc	Location of the sch≂me.		Terget Phy (in ha.)	for 1-82-83) Fin.	r. 🥌 (i
-	2.	3.			4.	1 1
:	2406-Forastry & Wild Life-31-Forastry-1.2 Social & Form Forestry-State Plan(7th Plan)- 3 Social Forestry Project-Ragencration.Rai- sing Strip Plantation along N.H.Way, S.H.Way p.w.D. Rds., Zilla Paris d & Village Rds., for produc ion of fuel, fodder, small timber c fruits e.c. for the banefit of landless prorer and marginal fermers and other Well ker santion of the community.	Main enance 85 Pltn. Singur Singur Singur Creation 88 Chaniakheli Singur Advance 89 Polba	30 ha. 10 ha. 5 ha. 5 ha. 15 ha. 15 ha. 15 ha. 10 ha.	3. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5.	ນ. 07 ດ. 39 5 ນຸ່ວງ5	
	-do- along Canal Bank Embankmen. River Bank and Rly. Land etc.	aingur River Bank Maintenance 85 Polba-Dadour Singur Tarakeswar Chanditala-I	13 ha. 13 ha. 7 ha. 7 ha. 7 ha. 13 ha.	C m	5	205

Chinsurah-Mogra	1 ha.		
Jangipera	5 ha.	-	0.17
Maintanance 86	73 ha.		
Polba-Dadpur	10 ha.		
Pandua	10 ha.		
Haripal	15 ha.		
Chinsurah-Mogra	10 hs.		
Dhaniakhali	10 ha.		
Chanditala-I	10 ha.		
Singur	3 ha	73	0.53
Maintenance 87 Pltn.	2⊡ ha.		•
Chinsurah-Moora	5. ha.		
Dhaniakhali	5 ha.		
Lingur	5 ha.		
Chanditala-II		20	0.26
Creation 86 Pitn.	51. ha.		
Pandua	10 ha.		
Polba-Dadour			
Tarakeswar	10 ha.		· .
Singur	10 ha.	•	'n
Chanditala-I	10 ha.	20	2,60
Advance 89 Pitn.	5) ha.		,
Pandua	10 ha.		
Polba-Dadpur			
Tatakosuar Chanditala	10 ha. 10 ha.		
	1		

1.20

Forstry by farmers in their dwn land scadlings for production of fuel.fodder, b.cs e.c. which will be the property ners.	
Forstry b scad; ings cs e.c. w ars.	
-do- Ferm Forestry t with free scadlings polas, bambics e.c. t of the cuners.	

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Part balance 88 Pitn.	250 ha.
Pollea-Dadour	
Chinsurah-Nogra	6₽ ha
Balagarh	25 ha.
Chanditala-II	10 ha.
Singur	
Chandennager Corporation	4 ha. 25
Advance Bo 1 to	30. ha.
1	30 ha.
Baladarh	ب
Pandua	3€ ha.
Dhanjakhal 1	30 ha.
Polba-Dadpur	3 ∴ha.
Chanditala-1	30 ha.
-do-	30 ha.
Tarakesuar	30 ha.
Singur	ha.
Haripal	

Creation 188 altm.	135	ha
Chinsurah-Roora	15	ha
Balagarh	20	Ta.
Ohaniakhali	0.	ħa,
Polba-Dadpur	C.L	ha,
Pandua	20	ha.
Singur	10	ha.
Harioal	0,	ha
	10	ħa,
Chandital a-I	10	ħa.
Jangioara		T B
Chanditala	Ot	ha.

314-R.L.E.G.P. strip pltn. along Rds. Canel, River tanks and Rly. lards for production of fuel, fedder, small timmer for the penefit of landless and poorer waction.

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No fund alloted from Oec./86

<u>:</u>,

2,33

135	6 1	1 02
135 has	600 ha. 65 ha. 20 ha. 20 ha. 65 ha. 65 ha. 40 ha. 50 ha. 65 ha.	ceccccccc
Advance '89 oltn. Chinsutah-Mogra Balagarh Dhanlakhali Polba-Dadpur Pandua Singur Harical Tarakesuar Chanditala-I	Part balance works '88 Pltn Dhaniakhali Polba-Dadour Balagarh Chinsurah-Mogra Pandua Farakeswar Singur Serampur -Uttarpara Chanditala-I Jangipara Haripal Advance '89 pltn.	Chinsurah-Mogra Balagarh Ohaniakhali Polba-Dadpur Pandum Haripal Singur Tarakeswar Chanditala-I -doII

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330 000 50,000 50,000 50,000 50,000 50,000	60000000000000000000000000000000000000	0.00 (0.6 0.00 (0.6 0.00 (0.6 0.00 (0.6 0.00 (0.6 0.6 0.00 (0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6	1, 00, 020 1, 02, 020 52, 030 50, 030 50, 030 50, 030 50, 000
Part balance works of Janusery for '88 pltn. Chinsurah-Mogra Balagarh Ohaniakhali Polba-Dadpur	Harinal Singur Tarakeswar Tarakeswar Chanditala-I -doII Khanakul-I -doII	Seramour Arambagh Pursurah Advance '89 Plantation Chinsurah-Mogra Balagarh Dhaniakhali Polba-Dadour	Harioal Singur Tarakeswar Tarakeswar Chenditala-I -do- Jangibare Cogha:-I
6. 28 -forests & Wild Life-360 decentralised paoples nursery(Janata nursery, raising seedlings by baneficities for s.le of saudlings.		\$ 28 -Forests & Wild Lif -360 De-cantralisad bacoples nursery(Janata Nursery)raising seedlings by baneficirias for sile of sections	

- 27

		- 29 -									
- E	(2)	(3)	(4)	(5)	(4) (9)		(8)	(6)	(13)	(11)	(12) (13)
ST Model I(a) with Incentive.	Advance nursery works for 1989 distribution.	80.00 ha.	1	0, 320	0.320			0.320		0.320	
STF Model X(b) with- Balance nursery out Incentive. distribution.	- Balance nursery works for 1988 distribution.	20.00 ha.	1	0.100	0.100	ı	,	0.100		0.100	
-70-	Advance nursery works for 1989 distribution.	25.00 ha.	ı	0.100	0.100		1	0.100		0.100	
	TOTALS	296.00 ha.		3.258	3,258	$ \ $		2.924 0	0.009	2.924 0.009	600.0
VI-I.P./WG8/ 7+h Plen.	Maintenance of 1987 Plantation.	.10.00 ha.	1	0.035	0.035	ı	1			ı	1
1001	Creation of 1988 Plantation.	16.00 ha.	1	0.322	0.322	.1	ī	,	1		•
O;}	Advance work for 1989 plantation.	20.00 ha.	ı	0.308	0.308						
	TOTALS	56.00 ha.	,	0,665	0.665						
	GRAND TOTAL:	342,00 ha.		3.923	3.923			2,924 0,009	6000	2,924	0.009

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\$1. 80.	Name of the Scheme.	Description of the scheme with location.	Physical feature ture unit.	-	Total out-lay (R. in lakh)	t-lay	of Tote	al cut lay	of Total cut lay. Potential for	for Remarks.
			•	Ectt. Cost.	Ectt. DVN Cost	Total	S.C.P.	T.S.P.	.000 Mendays.	. • S\.
1	(2)	(3)	(4).	(2)	(9)	(1)	(8)	(6)	(10)	(11)
, ,	1. S.F.P.Nodel-IV C	a)Maintenance of 1987.	10,00 ha.	ı	0.130	0.130	0.065	ı	1,083	De partmontel
æ	River Benk.	Pln at Chendur, Parodra.								attay.
55	SFF-Model-III Re.Sice.b)Creation of 1988	•b)Creation of 1988 Phys	10.00 ha.	•	0.366	0.366	996.0	j i	2.135	
		c)/dvance work 1989 Plus	P. 10.00 ha.	ı	0.154	0.154	0.154	•	0.898	;
Ŋ	S.F.P.mor's1 X(c)	d)Balance work of -								•
ä .	Mith incentive.	Nursery 1988 distri- bution.	30.00	1	0.150	0•150	0.150	1	0.875	
		e)/dvance Navy work	40.00	1	0.160	0.160	0.160	ı	0.933	
١.,		for 1989 distribution.						•		
4		GRAND TOTAL:	100,00		096°0	096°0	0,895		5.924	
1										

		RIOCK-W	BIOCK-WISE BREAK UP	25				
BIOCK :- GOGHAT-I.			- Lot-0	- Tales	Of Total	Total outlay	Potential	Remerks
Name of the Scheme.	Description of	rnyer-	(Re in le	ekhe)			for en-	
No.	toe stron.	fettrans					000	
		unit/ length	() = () = ()	,	> ()(mandays.	
		• 53.6		,	7	8	. 9	10
6	3	4	1				242	Donortmental
AVI-though the B	Maintainance of 1987	5.00 Ha.	0,065	0.065	0.065	•	0.244	outlay.
	Pln.	10.00	995.0	992 0	0•366	1	2,135	
H	Plantation.	15.00 .,	0.231	0.231	0.258	ı	1.348	
	1989 Plm.		0,366	992.0	0,183	ı	2,135	
Styer Benk Flue	Plantation of 1700 Plantation of	10.00	0.154	0.154	0.077	i	0.898	
	f) Maintainance of	6.00.9	00000	600 0	ı	600 0	0.075	
	185 Pln. at Gar Mandaran	30-00	0.150	0.150	0.150	•	0.875	
S.F. model X(@) g)	g)Balance Nursey Work for 1988 distribution	_	0.180	0.160	0.160	1	0.933	
H	1 00	26.00	1.501	1.501	1.232	.0.009	8.941 0.292	
2. VI.SP/068/7th Flanaa Maintainance of	Maintainance of	10.00	0.035	0.050	l		•	
(q	at Birampure b)Creation of 2988 Plne	16.00	0.322	0.322	1 1	1 1	1.876	•
(0	c) Advance work ior					ŀ	3.965	
	1989 Fine Total:	46.00 172.00	2.166	2,166	1.232	0° 000	12,906	
	erena rosa							

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No. school		Description of school with loc tion.	Physical features	Tot X	Totalsoutlay Xo. in loke)	.a <u>y</u> kh.)	Total outlan	Total of outlaw	Potential for Emplo-	Rei
			length	Ratt Cost	Dvm. cost	Tote 11	SCP	TSP	yment (0.000 m:ndey)	
1 2		· E:	Ÿ	5	9	7	8	G.	10	
1. SFP Model III Road side.		a) Creation o. 1938 Plancation.	10.00 ka.	. 1	. 366	0.366 0.366 01366	01366	1	2.135	Dep r.
•	(q	b) Advence work for 1989 Pln.	1989 Pln. 15.00 ha.	t	0.231	0.231 0.231 0.231	0.231	1	1.348	
	ΰ	c) Balance Nursary works for 1998 distribution.	20.00 ће.	t.	0.100	0.100 0.100 0.100	0.100	1	0.583	
	ਰੇ -	d) Advance Nursary work for 1985 distribution.	25.00 ha.	· r .	001.00	0.100 0.100 C.100	C. 100	, I	0,583	. !
:		TOTALL	70.00		0.797	727.0 727.0 767.0	121.0	1	4.5453	

Chapter.X 10.1	SECONDARY EDUCATION	100 100 100 100 100 100 100 100 100 100	
e & Noture o	Programme during 1960-89(in lakhs) Physical Financial		
MODERNISATION & EXPANSION OF SECONDARY EDUCATION		Employment Opportunity	2 45
a) i) Setting up of New Jr. High Schools (4 Cl. Jr. High) - General S.C.P.	14 10.01 7 5.47	(b) Clerks - (c) Closs IV stoff-	24
	3 2.12 13 12.91	* Block-wise break-up of Schemes is attached to in a seporate sheet.	temes
to High School — General to High School — General ii) — S.C.P.	6 6.25 1C 17.78		
High School)	51 .64.33		

N.D. Schemes have been prepared as per flow of fund redeived from the Department.

-

Name & Nature of Scheme (Block-wise)	Programme during 1988-89(in lakhs) Physical Financial	Remarks.
D. FURNITURE TO SEC. SCHOOLS (General)	51 60.93 30 0.90	3C(Jr. High) @ 3.3,000/-
<pre>C. i) Equipment to laboratory & Teach- ing Appliances - General</pre>	26 1.50	-/UCO 8 8 6 (4) H: 4) 07+05
ii) -do- 5.C.P.	10 0.50-	
D. i) Library Grant - General	25 0.75	25+15(1r Hich) @ R 3 COC/
fi) -do- S.C.P.	15 0.45	
E. Hostel Grant - S.C.P.	5 0.22	5 (Jr. High) @ R. 4,800m.
F. i) Text Book Grant - General	31 0.19	31 (Jr.High) @ R.600/-
ii) -do T.S.P.	30 0*0	30(Jr.High) @ 6.309/-
6. Non-Fofmal Education- General	166 2.70	166 N.F.Centres to be started.
±±, -do− S.C.P.	114 1.85	114 N.F.Centres to be opened in S.C.Arer
H. Uniform Grant - 5.C.P.	35 £ 09	35(Jr. High) @ B.250/-
TOTAL :(A to	H) 532 69.67	

	EDUCATION	WISE)	
1 7	DECONDARY	NOISIVIA-	
•	FMF OF		AND UNE
	CHEMF OF DECONDARY EDUCATION	DETAILED SCHEILE THE DIVISION WISE)	JSIM-XJOIG/

		DETAILED (BLCCK-W	SCHEME OF ISE AND SUD	3 - DECONDARY E 3-DIVISION W	EDUCATION WISE)			
	n Lock	Upgradation of Jr. High to	Setting up Up of new Jr·ti	of to	Furniture	Equipment to Laboratory & teaching	Library Grant	
Division		High Schools.	01s. H.	S. School	,	2	2	
SADAR THOOGHLY)	Chinsurah-Mogra Pandua Dalagarh Polba-Dadpur Dhaniakhali	N	1 4	-1-1-	1 2 2 2 2 2	22-2/6/	2 2 2 2 2 2 2	
CHANDERNAGORE	TCTAL : [E Singur Haripal Tarakeswar	0 8		-1- 0	0	1010	2 6 22	
SERAMPUR	1	para 1 2 2 2 2 6 6		-1-1 8	2 2	1222	222	
AR AMC AGH	TOTAL : Pursurch Arombogh Goghot-I Goghot-II Khonokul-I Khonekul-I			1-11	1222222	8	16 22 33 3	297
*	یـ	9	9	,				

5 totement showing the Dlock-wise and Municipality-wise break-up

Sub-division	Schemes and Physical Torget	Schemes and Physical Target	Schemes & Phy- sicol Torget	Schemes an Phy- sical target	Schemes & Schemes Physical & Phy- Target sical	Schemes & Phys-Rem ical ks. Target
	Name of block/ Est-blishment of Town litrory.	Establishment of Rural library	Consolirated Pilot Project	Non-formal Adult E ^r ucation	Establi - Grants shment of to Adult Sponso- High Sch-red & col. Sponsored	Rurol Functi- onol Literocy Project.
1	2	3.	7	5	6. Library	B. S.
1 7 0	1. Pancus	-			<u></u>	2 Nos.
1 1 7	Z. Talagarh	2			1 14	Dhaniakhal;
	3. Chinsurah-Mogra	-	,		133	න් <u>1</u>
	4. Polba-Dadpur	•	ပ		13	
	5. Dhaniakhalī	-	Þ	-	•	•
Chanderragore	6. Haripal	-	9		ָה ק	Khanakul-1 2
	7. Singur	-			n •	Khenakul-II
	B. Tarakeswar	-				
Serombour.	9. Chanditola-I		×		~ ~	
	10. Chanditala-II	-	ω ,			
	11. Jangipar:		9		· ·	
	12. Serampur-Utterpera	oare 1	Ü		-	29
Arombach	13. Pursurah	2	83	15	S Nos. 9	9
	14. Khanskul-I	-	.	25	2	
			l In			

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10	12	ā	-		က	ĸ	2	က	2	m	2	4	9	ო	8	3	250 Nas.
15	12	18	15	100 Nos.								•					
8	e	ហ	•	80 Nos.													
-	-			20 Nos.	1-61								h - 12			1	•
15. Khanakul-II	16. Arambagh	17. Goghet-I	18. Goghat-II		1. Uttarpara-Kotrang-	2. Konnagar	3. Rishro - I	4. Sarampur	5. Daidyabati -I	6. Chempdoni - I	7. Thadreswar - I	8. Chandernagore	9. Hooghly-Chinsurah	1C. Arembagh - I	11. Tarakeswar	12. Bansberia	8 Nos
	Na				Municipality			ť			4.						

- 1 -

10.3 - Primary Education

Annual Plan of District _ 'Sæbol Borrd/District Inspector of Schools(Pry.Edu.)Hooghly for 1908-89.

SI.	Name of scheme	Physical	Financial	Total during 1986-89 (F. in lakhs)	Remarks. Employment opportunity
¥.	Exponsion of Pry Edu- cotion	New Schools-16(Gen.) New Schools-1(SCP)	.) 5.8r(Gcn) 1.55(SCP)	7.35	
ti •	schools B. Incentive Scheme 1)5, orts 2)School Dress	Sports Dress (75,000 stu	1.4 ^c (Gen) idents. • 17/- 6 .1 ^c (Gen) 2.15 (5CP)	74 F 6 5	Teacher(GEN)- 48 Teacher(SCP)- 13 Wamen teacher 11 72
ů ë	Repring of existing school buildings Construction of Pryschool buil ings	6-Schools(Gen) .30(8-Schools(SCP) .4 ^C (• 1 8 0-Schools, ¹³ .; ¹ 6, ¹ 0; ¹⁰ 72. ^C ³	.30(Gan) .4r(SCP) @TE72.C3	.75	*Jlock wise break up of Scheme is attached in a seperate sheet.
щů	Reparing Government Teachers' Training Institutes		3 0, მՐԸ . 4 Ը esch.	ָ בי	
ti	Mid-day meal	No. of benefici Rural-1,50,030 Urben <u>55,039</u> 2,15,330(<u>3</u>	orios ,50,0.0(Ger) 2(.5 ,55,00(50) 4.7 19.20 per student for 60 (oys)	(.5A(Gcn)= 2C.5C. :.7^(SCP)= 4.7C ents ys)	No. of beneficiaries Rural-1,50,00c 1,50,000 (Ger) 2(.50(Ger)= 20.50c) from Grant Urbon = 65.000
ធំ	G. Ap nintment of Womentteachers 11	tteachers 11-women : teachers		1.30	

116.90+13.50 from Racurring Grant

	Sub-Division dlock A)	A)setcing up of	Bi Ranairing of	C) Meterconstruction	aredough to rious IC	02
		echools.	school be		Trainin 1	
ader Hoo,hly	Chir surah-	2	×		×	2
	Pandua	-	*	-	-	×
	B_1t qarh	-		-	×	×
	Polt a Dadour	-	-	-	×	×
	Ohar iakhali		-		×	-
	f ot al	9	ю	2	-	r
Chandern sgord	ingur	-	-	7.	×	-
	Harspal	-	-	1.0	×	-
	TIEKOSJA	-	1	10	×	×
•	Total-	n	m	_ स,	×	7
ezodwezec	Sett moore- U.t. roll:	8	×	•	×	>
	Char ditela-I	-			: ×	· •
	inanditala-II	1 1		13	×	-
	Jangiy ra	-		11	×	•
	Total-	ស	es S	4 :	×	ຄ
Arambash	Purturah	-	×	13	×	×
	Arembagh	-	-	10	×	>0
	Goghat-1	-	••• •	<u>د</u> و ريار	××	pu
	Goghat-II Khanakul-I			<u> </u>	: X :	₩.
	Khanakul-II	-		- K	×	+

10.4- Industrial Training Institute

					•	» •	the	•
	Remarks.	7.				To be determined by Directorate office.	To be nurchased by	Directorate office.
	Physical Requirement of Source of funding target fun' for Plan 1988-69 Outlay	-9	1 05 12khs			0.21 lakh	11 10 0	() L EKII
	Requirement of fun' for 1988-89	5.		1.55 Lakhs r	aic:	C.21 lakh		0.21 lekh
	Physical target	4.		Total Project of 6.93 lakhs for	4 class rooms,stair bath etc.	3 Nos.		3 Nos.
	Drief description of the scheme	3.		Craftsman Training Accommodation of Schemes. ITI Hooghly.		Replacement of old & obsolete	machineries.	Pur: hase of new machineries for ITI Hoodhly•
	Name of Schemes	c	• • • • • • • • • • • • • • • • • • • •	Craftsman Trainin Schemes.		- op-		~ cp ~
, .	Tig	-1.	-1	- 1		8	, . ,	m

1.47 lakh

Total:

10-4 -Chapter - X Department	ion of the Scheme Proposed Target Pro	3 4 5 6	Strengthening of District Set-up 2 0.36 Departmental Outlay.	Aic in the form of artificial Lirbs, Tricycle etc. are distr - 19 1by ted to the handicap ed persons.	Scholarship to handicapped 83 0.30 -do-stidents reading upto class-V 85 0.30 ret dents and students ret ding below class IX @ R. 30/= per month are given.	persion @ ks. 60/= P.m. is given 37 0.28 -do- to destitute displaced persons.	Figure 1 assistance to destitute
- Pa01	31 Isne of Scheme Brie	2	DIRECTION & ADMINISTRATION Strenghthening of District set up	11.VEXFARBOF HANDICAPEED	2. Scholarship to handicapped Students styding below Class-IX.	3. Assistance to Physically tandicapped (Disability	persion).

- 10 -

	• • • • • • • • • • • • • • • • • • • •	- op-	- op-	-qp-	•	op	, (0)	£ .;;	
	0.50	024	. 255	0.48		0.36	20.77	29.28	
	· 			64		40	1,30,872	·	
2	Jonstruction of Hostel for Welfare of Me Working women.	Pension @ B. 60/-Pm is given to the destitute widows for their maintenace.	For all round development of age grou, a of 0-6 Year, and pregenant and nursing mothers of low income group and backward flases of families.	Financial assistance @ ks.60/=pm. is given to the guardians of destitute children for their maintenance & education.		Pension @ Bs. 60/= p.m. is given to the old destitute people for their maintenance.	Supplementary nutrition is provided to the Milnorished Chiluren in the age group of C-f years and nurshing & pregnant	to low-income group & backward classes through I.C.D.S.	
2	111. Masistande towards setting i up of working Women's Hostell.	2. Grant of pension to destitute I Widows. IV. CHILD WRIFEIE	Eroject (State sector)	2. Non-Institutional Care for Destitute Children	V. WELLARD OF AGED, INFIRM	lesitute.	South Tion - C-us next. L. S.	**·	

	admini atreng of Dis	administration Prosthet strengthening sid to Hoof District setup.icapped.	Prosthetic aid to Hand- .icapped.	etic Eand- d.	Scholarship Handicapped students sting ing below c	Scholarship to Handicapped students study- ing below class- IX.	Disability pension.	ility n.	Economic Reb bilitation t physically handicapped and Mentally retarded per	c Beba- tion to tily pped tally	Lesistances towards set- ting up ser- working wo- men's hoste	ancre s set- to ef- tostell	
	Praposed	pe	proposed	pa	Proposed	ed	Proposed	sed	Proposed	P	Proposes.	868	
	Target	Outlay	Target Out	lay	Target	Target Outlay	Targe	Target Outlay	y Target	t Outlay	Target	Target Outlay	,
	-	2	3	4	2	9	1	80	6	0.1	F	21	
District Office	2	36,000/-											
Folha-Dadpur	1	ì	4	1000/#	8	1,080/=	2	1,500/=	1 = /1	1,000/=	t	j.	,
Balagarh Dhaniarhali	1 1	1 1		1,000/=	nn	1,080/=	0 0	1,500/	/= = / /= 1	*, 000/=	1.4	1 1	
Pandua	1		-	1,000/=	, W	1,080/4	N	.1,50	,500/= 1	1,000/=	1	1	
Chi sursh-Nogra	ı	1	-	1,000/=	8	1,080/=	-	75	750/= 1	1,000/=	1		
Singur	1	1	-	1,000/=	2	1,080/=		1,500/=	/= 2	2,000/=	1		
Haripal	ı	1	-	1,000/=	K	1,080/=	7	1,500/	/= 1	1,000/=	1	ı	
Tarakeswer	•	1	-	1,000/=	1	1,080/=	~	i,750/=	/= 1	1,000/=	1	ı	
Serempur-Uttarpara	•	ı	-	1,000/=	m	1,080/	-	150/	/= 1	1,000/=	1	į	
Jangipara	1	ı	_	1,000/=	<u>س</u>	1,080/=	7	1,050/	1 = 1	1,000/=	1	t	
Chanditala-1	1	1	-	1,000/=	m	1,080/=	-	-/05 /	= =/	1,000/=	1	•	
Chandi tala-II	ı	ı	-	1,000/=	 KV	1,080/=	-	150/=	- =/0	1,000/=	1	ı	
Fursurah	1	ı	· -	1,000/=	W	1,080/=	;- -	150/=	/= 1	1,000/=	1	•	•
Arsubagh	ı	. ;	_	1,000/=	 10	1,080/=	-	150/	/= 1	1,000/=	1	ŧ	
Khenakul-1	ı	t 1	-	1,000/=	 	1,080/=	,	150/=	# =/	1,000/=		•	
Khanakul-II	1	ı	_	1,000/=	w;	1,080/=		150/=	1 = 1	1,000/=	. 1	1	., .
Goghat-1	ì	ı	_	1,000/=	к,	1,080/=	_	150/1		1,000/=	•	1	3
Goghat-II	i	i	.,	1,000/=		1,080/=		150/	/= 1	=/000°+	1		07
Urban Municipal Areas	18.	ı	- -	1,000/=	29	10,560/=	12	9,250/=	1/= 12	12,000/=	-	20,000/=	ì
fotal :	2	36,000/=	19	19,000/=	= 83	=/0000.05	37	28,000/=	16 =/00	31,000/=		20,000/=	ارائی را در را در سور

•	3	08	}		•											,								ı
- C + General	Bead	Outlay		ŧ	2,04,000/=	2,07,000/=	i	4,75,000/=	u I	2,63,000/=	•	ı	ı	i	1,70,000/=	1	ı	1,18,000/=	2,03,000/=	2,01,000/=	1,18,000/=	1,18,000/=	1	, 000 am 00
Nutrition - C	Proposed	Target	21	ŧ	12,607	12,715	1	30,579	ì	16,455	ı	ı	1	•	10,360/=	•	ı	8,404	12,456	19,496	8,400	8,400	•	
Pension to Old Persons.		Outlay	20	1	1,500/=	1,500/=	1,500/=	1,500/=	150/=	1,500/=	1,500/=	1,500/=	150/=	150/=	150/=	150/=	1 50/=	1,500/=	1,500/=	1,500/=	_ 150/=	150/=	=/000'6	,000
Grant of	Proposed:	Target	. 19	ı	8	α	~	α	-	7	8	8	-	-	-	-	_	2	8	7	-	-	12	
titutional r Destitute n.	pe	Outlay	18	1	£,500/=	1,500/=	2,250=/	2,250/=	1,500/=	2,250/=	2,250/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	1,500/=	18,000/=	
Non-Institutio Care for Desti Children.	Proposed	Outlay Target	1.1		CU		80	1-1	~	41	<i>ا</i> ر	N	8	8	8	~	2	,55,000/= 2	,v	7	8	N	24	
Bstabhishnent of I.G.D.3. Project(State sector).	Proposed	Target Out	15 16	1	1	!		1	1		•	1	1	1	1	1	1	4	1	1	1	1	i	
Fension to of destitute Private Proposed Pr	farget Outlay	3 14	•	750	=/051	1,500/=	1,500/=	150/=	150/=	150/=	750	750/=	750	750	150/=	150/=	150/=	150/=	750	150/=	150/=	=/000/=		

Chapter XI - 1 -HBALTH

Source of fund.	India Government.	State Government.	- qo-	ive -do⊷	-do-	ive -do-	-qo-	-qo-	ijve -do D.	30	19
Requirement of fund for 1933-39 (s. in lakhs)	¢• 00	Estimate asked for from Govt. Chief Architect through Health Directorate.	1901	Estimate asked for from Executive	Thetree	Bstimate raked for from Executive	sngineer, colored of 48	0,95	Datinate asked for from Brecutive Engineer(Design Divn.), CBD/PWD.	Total: 9.90	1
Name of the Scheme.	1) Proposal for construction of a floor over of Chest Clinic building attached to Sadar Hospital, Chest Clinic building attached to Sadar Hospital,	Chinsural for construction of a 50 bedded 2) Proposel for construction of a 50 bedded Infectious Diseases Ecapital asan annexe to Infectious Diseases Ecapital asan annexe to	Imambare Sadar Hospital, Hooghly. the existing 40 bedded A.G.Hospital, Hooghly. 3) Gonstruction of a new building for 0.P.D. emergency 1	(Complex) and a separation of staff quarters of	4) Proposal for construction of Arambagh SD. Hosp. different categories of staff of Arambagh SD. Hosp.	5)Proposel for construction for Arembagh S.D. Ecspitel.	6) Reconstruction of Kitchen and Junickhali Block. 1 staff at Khejurdaha Melki SHG, Dhaniekhali Block. 1	7)Special repair of Medical Circums, Block Pandus. B. L. Mukherjee SHG at doinchigramme, Block Pandus.	8)Special repair of the property S.H.C. 1	under Khanakul Block-I.	

PUBLIC HEALTH ENGINEERING Chapter XI

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		4	N A STATE	D (Rits) U/S	Urban W.	5.	Urban ,	,	1			1
		· Piped Capital	E .	O & 4 Sootine/Reintenance	tanance (State (State	(Norks of the man	MCFA U/S Sch. Part-II (State Share)	tanita- cion (Through Tunicipa-		Rutal Mola imiped Spot Sani- etc. tati- on.	Tped S	ž (
								•				
~	2. Hooghly	2°00	3.01	35,00		2.00		0.50	.	1.00	1.00 40.30 19.53 % ************************************	C. 6
* ,	•		•				٠			-	Total=196,50	96, 50
			•									
•		•										1

- 3/-PUBLIC HEALTH ENGINEERING

Chanditals Chanditale W/S Schemo Chanditals W/S Schemo Schemo Consisting 11 No. N.P.V. under Schemo Consisting 11 No. N.P.V. under Schemo Consisting 18 Nos. villages (17 No. P.V. under Schemo Consisting 18 Nos. villages (17 No. P.V. under P.S. Haripal W/S Schemo Consisting 18 Nos. villages (17 No. P.V. under P.S. Haripal W/S Schemo Consisting 18 Nos. P.V. under Schemo Consisting 18 No. P.V. under Schemo Consisting 19 No. P.V. under Schemo Consisting 19 No. P.V. under Schemo Consisting 19 No. P.V. under S.S. Singur. Schemo Consisting 19 No. P.V. under Schemo Consisting 19 No. P.V. under P.S. Singur. P.S. Singu	, (fo.	Name of Scheme	Grief description of the Scheme	Physical Target	Requirement of fund for 1988-89	1850	Sources of funding Deptt. Plan Outlay	REMARKS TO
Cheme Consisting 11 No. N.P. V. under P.S. Chanditala U/S Chassiting 12 No. N.P. V. under P.S. Chanditala Chassiting 18 Nos. Chassiting 18 Nos. Chassiting 18 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 7 No. P.V. Chassiting 18 Schame 11 No. P.V. Chassiting 18 Schame P.S. Singur Chassiting 18 No. P.V. Chas	1	2,	3.	4.	5.		5,	7.
U/S Olipur W/S Scheme Consisting 18 Nos. Villages(17 No. P.V. d. 11 No. N.P.) V under P.S. Haripal L W/S Herital W/S Scheme consisting 7 No. P.V. under P.S. Haripal 10.37 Lakhs -Do- 10.37 Lakhs -Do- 10.37 Lakhs -Do- 10.39 Lakhs -Do- 10.40 Under 10.50 Lakhs -Do- •	Chenditala U/S Schamo	Chanditala W/5 Scheme Consisting 11 No. N.P.V. under P.S. Chanditala		5, Jü La <hs.< td=""><td></td><td>5.33 Lakhs</td><td>Under M.N.</td></hs.<>		5.33 Lakhs	Under M.N.	
Heripal W/S Schame Consisting 7 No. P.V. under P.S. Haripal Bere Kamalpur W/S To D. D. To D. D. To D. D. To D. D. To D. To D. D. To D. To D. D. To	. :		Scheme 11 No. P 17 No. P 19.) V	•			10 Lakhs	Under A.R.U.P.
The series of th	-	Hatipal W/S Acheme	Heripal W/S Schame consisting 7 No. P.V under P.S. Haripel					-00-
Jamgram W/S Schame 10.39 Lakhe Consisting 13 No. P.V. under P.S. Pendua		darekenelpur 1/8 Schema	Bers Kamalpur W/S Scheme consisting 11 No. P.V. under 4.S. Singur.		magic go	40.00 Lachs.	10.3% Lakhs	4
		Jangram 4/5 Schamo (294		10,77	• 11		8. 20

Chapter-XII

URBAN DEVELOPMENTS (Municipalities) HOOGHLY-CHINSURAH MUNIC

13	Name of the Scheme.	Brief description of	Approx.	Physi	Phys Phy sical	requirement of	Source of funding
Ž.		the Scheme.	cost.	tari	taigtarget.	fund 1988-89.	CMDA/ CUDP-111
:	1. Imprivement of Park & Playgrounds.	To improve Farks & Playgrounds for promoting playground activities.	s R.1.40 lakhs, 100% compl	akhs. 10	100% ccmpletion.	R. 1.40 lakhs.	CMDA/CUDP-III
5	2. Conversion of Service privy into senitary Latrine.	Converting Service Privy into sanitery Latrine.	ß≟15.00 °	= 0	100% completion.	B.15.00 lakhs.	x
.	3. Scheme for solid waste Muniquent.	Betterment of conservency service and Public Health.	Rs. 9.31	-	* %00t	ß. 9.31 lakhs	2
4	4. Improvement of Sastee.	To improve invironment of Bustee area providing pucca road, drain, lighting errengement etc.	Rs. 1.35 %	*	. %001	Rs. 1,35 lakhs.	.
ឃុំ	 improvement of slaughter House. 	Renovation of slaughter House compound.	№. 0.50 °	-	100% "	ß. O.5O lakhs.	m.
9	6. Conversion of Service Privy into Scritory Latrine.	Converting service privy into senitary Latrine.	ß. Blakhs.		" %001	B. 8 lakhs. 35.5€	

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	Neme of Scheme	Brief description of the schame	Physical target	Requirement bequirement 1988-89	Source of funding Other Sources, if any.	RE # A R × S 118
	Drainage	Surface drain, pipe drain and nikeshi	1 year	Թ. 6.00 lakhs.	C.U.D.P. IV.	
oi.	Roads & Strace light	Metcaled road & brick pavement road & Street lights.	b	ß. 8.0€ lakhs.	-OP	
ei ei	Vater Supoly	Laying of drinking water lina.	9	.s. 5.00 lakhs.	-0 P	
; -	Solid waste disposal	Olsposal equipments. Vats.	6	6. 1.07 lakhs.	Юр	. *
ທ	Merkat Complex	Market States.	- 60-	7. 3.33 lakhs.		
10	Bustas Improvament	Development of roads. drains, St. Lights, Sanitary Latrine, etc.	÷	ે. 1.03 lakhs.	dop .	
	Conversion of 5. rvice Privy.	103 nos. (approx.)	- OP -	fs. 2.5 · lakhs.	ф I	
•	Modern type illumination.	Son & Mercury Vapour lamps etc.	9	કે. 1.∂∷ lakhs.	op.	
ricia Singa Singa	Children's Purke & Playgrounds.	Construction of Parks	ę p	.t. 1.00 lexhe.	-op	
			,		3	

P. 28.53 lakhs.

Total -

DHADRESWAR MUNICIPALITY

51:	Name of Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Source of funding C.M.D.A. L.G.U.D.	funding.	Remaxie
2 -	No. 1. Improvement of Roads within the Mynicipal Area.	Retaining wall brick pavement	i)Retain-30 M. ii)Brick Pevet-500M. iii)Black Top-1 K.M.	1)Spill over. 2)Spill over. 3)1,500cc=00	C.M.D.A.	×	
, 2	2. Improvement of Nikeshi Orain and surface drain	Nikashi Drain. Surface Drain.	1)Nikashi Drain-500 M ii)Surface Drain-300 M	Spill over.	C. F. D. A.	×	
ຕໍ່ ,	within Municipal Area. 3. Perk and Play Ground.	Development of play ground with Bouncery well, Gallary and		1)Spill over.	×	×	
	;	dressing room, development of Farks secting arrangement.	11/Forks. i) New propased Market.1)Spill over.	.1)Spill over.	C.M.D.A.	×	
4	4. Improvement of Market complex.			2) 50,000=00	F. W. D. A.		
្រុំ	5. Improvement of Water Supply.	Change of existing pipe linc 'i) and extention of pipe linc, ii) iii)	 i) Hand Tube-Well. ii) Change of pipe line. iii) Extention of pile line. 	50,020=00		×	H/F.
. v	6. Conversion.	Conversion of service privy into senitory privy.		Spill over 50,000±00	C.M.D.A.	×	×
F ,	7. Improvement of B.I.	Conversion, sanitary Latrine, i) change of pipe lin Surface Drain, Black Top Road, ii) Extention of pipe Brick Pavement Road, Deep Tube_iii) Senitary Latrine. Well, change of pipe line, av iv) Black Top Road. tention of Pipe Line.	<pre>i) change of pipe line. ii)Extention of pipe line. Spill over. iii)Senitary Latrine. iv)Black Top Roed. v)Drain.</pre>	ime. Spill over.	C.M.D.A.		•

CHAMPDANI PUNICIPALITY

Miss. Name of Scheme with brief description #0.	Physical Terget	Requirement of fund for 1988-89	nt of 1988-89	Source of funding	316 *** * * * * * * * * * * * * * * * * *
(a) Construction of overhead reservoir.(b) Laying distribution water-main(c) Sinking of Tubsuelle	1 No. 3 K.M. 15 Nost	15.00 lakhs.	lakhs.	CUDP IV.	
2. Improvement/Construction of Nikashi Drain, Jurface drain within Champdany Funicipal area.	5 K. A.	2. 5	#	. 60	
. Improvement /Construction of Road within Champdany Municipal area.	<u>.</u>	15. 00		6	,
Solid vests management (collection and disposal of garbage by machanical equipments).	1 item.	4.30		•	
5. 50 vice Privy conversion	160 Nos.	2° 00		- bp	
6. Austee improvement within Chamdany Municipal area.	Claster No. 1 to IX	5. 30	=	ě P	
Park and Play Ground	69 × × •	2. 00		Under-li.V. grant	
8. Improvement of bituminous road in Champdani funicipal Area.	5 K.M. (Approx.)	5. 30		Under M.V.Grant	
	TOTAL -	99			

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of the Scheme, target, Requirement of fund for 1988-89.	
Requirement of fund for 1988-89.	
2 Dituminant Di Stone metelling 0.50 F M	Dist. Plen outley four
and District Dis Stone motors of the	5(b) 1 6
of Druming Metalling pitch work & brick struction of Reta- work etc. culvert at Sahapur	
• • •	
ng Stone mete alibari petir	1.95
coar erc. ex Construction of 1 No. 8.00	8,00
Shop room etce	00
ket Complex Structural works. rooms and Shed for ve-	32,00
getshlo Market including seni-	
4•.00	4•00
ivigual holding.	3,00
los. Overhead los. of Pumps	45.00
including pipeline.	105.95

			SERAMPORE MUNICIPALITY	NICIPALITY	•	•
\$1. 3 0.	Name of the Scheme.	Brief descrip- tion of the scheme.	p- Physical target.	Requirement of fund for 88-89 (R. in lakh)	Sources of fund.	RETARK
1. Brain	f. Brain in different Wards.	· 28 Nos.	5000 M.	12,00	CUDP-IV	Fund sanctioned against
2. B.P.Ra	2. B.P.Roads in different Words.	20 Nos.	4000 M.	2.50	•	COURTIL Programme will be totally utilised within
3. Metal	3. Netal Road in di-ferent Words.	16 Nos.	3500 M.	12.00	ŧ	March, 1988. If fund for CUDP-IV is allotted to our
4. Veter 6. des	4. Water Supply laying pare line 4. dasp tube-well.	. 1	10 Nos.pipe line & 3 desp tube-well.	55,00	£	Municipality then our programme for the year 1988-89 can be fulfilled.
5. 5. W.M.	.•	· , •	1	1.00	.	
6. Convers 7. Harket.	6. Conversion of Carvice Frivy 7. Market.	2000 Nos.	ı	48–60 1–67		
			TOTAL: 132.77	132.77		
			•			

		1 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12	· . · · .		319
		BAIDYABATI NUN	VICEPALITY		
	Name of Sub-h		Physi-	Require-	Source Re-
NO.	of Scheme.	cription of the Scheme.	cal target.	ment of fund '88-89.	of marks. finding of fund
Ш	(2)	(3)	(4)	(5)	(6) (7)
14: 1	fater-supply	Sinking of Deep- Tubewell laying of pipe line.	Dir.W. 1 No. pipe-lir 5 K.M.	25 • 00 .e	C.M.D.A. (CUMP-IV)
	Sewerage & Drainage	Construction of Pucca Drain	5 K.M.	15.00	#do#
	Roads & St.	Black-Top	B.T.3 km	9.00	M.V.Grant
	Light.		B.T.3 kn	9.00	(CUDP-IV)
		Brick pavement	B.P.2 km	2,00	-do-
	Municipal Schools.	Repair & Cons- truction.	4 Nose	2• ¹ 00	-do-
5. 8	Solid Waste	Purchase of Re- fuse Trailors	8 Nos.	2•100	-do-
1	Management.	& Tractors	2 Nose	2•'00	-do-
6.i i	Street- Li ght	Extension of Street lights.	50 Poles	2•'00	-do-
		•	-	68,00	

Arambach Municipality

\$1 No	Name & Nature of Na Scheme.	Physical Target	Requirement of fund for 1988-89.	Source of funding.
1.	Bastee improvement	Improvement of living condit of poorer second the people	of ion stion	Govt. Grant or other fund available
2.	Construction of Marizen Quarters.	20 Quarters		-do-
3.	Roads. i) Improving & unoof Roads.	grading 6.00 K.M	. 9.00	State Plan (L.G.& U.D.).
4.	Drain Construction of N and Repairing exi Drain.	ew Drain sting New 504	Metres.1.75	State Plan.
5.	Primary Schools. i) Const. New Schools. Building.	nool 2 Nos.	1.50	State Plan.
6.	<u>Piced Water Supn</u> Extension of Pip		Metres.1.9J	Govt.Grant or Other fund avail- able.
7.	Extension of strights posts -	reet 5º N	o. 1.00	d 0-
		Τα	stal: 31.25	

	RISHR	RISHRA MUNICIPALITY	1	Remerkst
Brief description	tion	Physical target.	fund for 1988-89.	9
3		4		•
	:	2500 m ²	15. 2.10 1acks	
1) Brick Pavent	נו	4000 m	Rs. 0.93 ; s	
2) Tarmacadam Road	Road	3001	2.24	
Y Proper Among		7800 m		
1) Fucca area		in the second	B. 0.30	
Installation of	, L			
Blectric Pole 30	0	•	% 09 ° 0	
Hend operated		50° .		
		***	B. 3.00	,
Construction of	9 -1	• 004		,
1st floor			1 1 2	
			Br. 9.17 IBCKB	

- 512-

Furthe 8/-88.			3-3-	L			
this programme from our own sourcest this programme from our own sourcest this programme from our own sourcest	J	s (Approx.)	25.00 lakas	Total 25.00		s	. 32
3) For cultural development of this erea construction of Rabindra	'	-do-	10.00	1 No.	Rabindra Auditorium	Construction of Ra Bhaban.	4 .0
	Jan.	District	1.12	 - -	mary School rd t	Construction of Primary building at XIII Ward (VidyaSagar Primary School)	.7
	Gange Action Plan		3.63	200	Privy	Construction of S & construction of	9
made ovailable from CUDP.III & District Plan 87-58(Proposal of which have already been sent to the proper authority) But for proper distribution of the weter one overhead reservier is essential.			!		•		
g water supplatity accordings & existings & existing 1987-88, we have to drill two ls fund of wholes		••			of an over head Reservior at C.S.Mukherjee Street(Capacity 200000 ltr)	Water sup. ly	(
2)There is an acute shortage of			10_00	2			n
	ı	<u>-00-</u>	0.55	225 Mtr.	-Do-	Improvement of N.D.	4
ware not undertaken.	•	-do-	1.40	430 Mtr.	- Do-	Improvement of Ram Mohan Place	<u>د</u>
sufficient fund to repair those roads necessary repairing works	ı	-do-	0.88	360 Mtr.	•	Improvement of P.C Mukherjee Shudet	N
1) The roads have been bedly damaged during last year's flood	ı	Dist Plan	1.03	4205Mtr.	. Bituminous Macadam Rd.	Improvement of R.B Street	-
8.	7.	6.	5.	4.	3.	2.	-
20 m 3 > 20 % cm	Other	nent Dist. for Plan.	Requirement of fund for the year 1988-89	Physical Target	Brief Description of the Schemes	.Name of Scheme	
			-393-				

		ĺ

4. g.

UTTARDARA-KOTRUNG MUNICIPALITY 10. SHOWN IN ANNEXURE 'D'.	60 \$	Construction of dra'n Nikashi drain of with sand filling, sirgle Nikashi drain from with sand filling, coment be constructed to brick flat soling, coment remove the water concrete (4:2:1) 10 to class constructed to and of municipal brick work in 4:1 coment towards north, morter, cement plasted; near this drainage work is necessary.
,	Bub-Head.	breinge

remove the nuisance length 780 meter to of the thickly pobe constructed to and water logging Nikashi drain of pulated area. at Nilmoni Shome Street Brick work, Cement Flas-in Ward Mc.-12. Soling, Cement cont. ete Construction of drain ત

inolitied under 0. U Dif TII. If funcs are not

gvailable now, the sar-

timates may increase due to price escala-

These schemis are not

2, 17

fund is nece : 3ary.

1,000 Meter ering new pipes, specials etc. lead joining, detauch Taking out old pipes, low--able joints etc.

distribution pipes of water supply for di-

Replacement of old

n

Supply

from 50mm. to 255mm.

fferent dis meter

1.70

3 rooms, staircase, verandah, toilet 10 Nos. of beds, block etc. Installation of New beds tion of additional block for treatment, construc-

5.75

etc.

Saha Ed. (Nanden Kenen. mongal Kendra at BiNi and Bifig. T. Rd. Bhadra.

kali respectively.

"Jasai Debi" & Maha-

Modernisation of

4

Health

maya Sishu-0-Matri-

Tetal: